



2018-2019 BUDGET

Presented to the
Board of Education

Dr. Dale Herl
Superintendent

Mrs. Molly Johnson
Director of Business Operations



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INDEPENDENCE SCHOOL DISTRICT
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BUDGET MESSAGE 2018 - 2019

It is my pleasure to recommend the attached document for approval as the fiscal guide of the educational programs for the Independence School District for the 2018 – 2019 school year. It is a “budget” and will undoubtedly need amending throughout the year, but it provides a strong outline of how funds will be spent to educate students for the next twelve months.

The 2017 – 2018 school year was a tremendous year for the ISD. Progress is evident on the \$38 million bond that passed in April of 2017. Chrisman High School opened their new weight room and four classroom addition during the school year. Science classroom renovations are expected to be completed by the start of the 2018-19 school year. Truman High School’s four classroom addition was completed during the school year with the new front entrance and cafeteria expansion to be completed prior to the start of the new school year. Van Horn High School’s 40,000 square foot addition of a new gym and classrooms for the industrial tech and culinary programs are expected to be completed in September. Academic achievement is at an all-time high with 95.0% on the APR (Annual Performance Report). The Independence School District is one of only a few districts in the state of Missouri that have increased their APR each of the last five years. The Ford Next Generation Career Academy model continues to go exceptionally well. The ISD opened a student run bakery on the historic Independence Square and the district purchased the former My Arts building. This space is currently being remodeled into additional Academy space for a television studio, student run art gallery, additional classes for Independence Academy, and a practice facility for FBI (First Bots of Independence) robotics team. The ISD continues to place a strong emphasis on ensuring students are college and career ready. This is evident with the implementation of the career academies and the addition of substantial dual credit opportunities for students. It is expected that the ISD will offer more than 90 dual credit classes with a possibility of more than 400 credit hours during the 2018-19 school year.

The Independence School District and the Academies of the ISD received significant recognition due to the positive impact on the community and students. The Missouri Chamber of Commerce honored the ISD as the Education Innovator of the Year for the state of Missouri. The Independence Economic Council awarded *All Thing Independence* as the Emerging Business of the Year and the ISD received the McKinstry Award from the Missouri Association of School Administrators for its innovative practices. The Heart of America Council of the Boy Scout of America also honored the Independence School District as the school district of the year.

While the legislature did approve full funding of the Foundation Formula, it is anticipated that state revenues will not be at the level to implement fully funding the formula. The budget does reflect our anticipation of withholdings due to this lack of revenue. The continued passage of the tax cut bills will be a major reason for the anticipated lack of state revenues. This budget continues to incorporate the state funding formula created by SB 287. The District is classified as a “formula” district. The District now receives more funds per child than in the FY06 school year. The Foundation Formula no longer has a proration. Instead, the Student Adequacy Target (SAT) is adjusted to meet legislative education

appropriations. Although the District's fund balance has remained stable in FY18, the District will need to continue its efforts to minimize spending fund balances in subsequent years to ensure any reductions in revenues can be successfully absorbed without major interruptions to services or a reduction in staff.

The FY19 budget is based on limited growth to the District's enrollment and small revenue increases from local property taxes and Proposition C dollars. To ensure a balanced budget, efficiencies in staffing were made where possible, without impacting class size.

This budget reflects step movement to the salary schedules and an additional \$250 to the indexed base for teachers. A similar percentage increase to classified salaries is also included. The base insurance package did not increase in cost for the employees. The stability of insurance rates are due in large part to the success of the Employee Health Clinic.

The development of this budget began in November 2017 and has included secretaries, principals, classified staff, human resource staff, district administrators and payroll and business office employees. I appreciate the efforts all have made to this document, but a special "thank you" needs to be extended to Rita DeLoach, Rhonda Ogle, Mardie Gardner, and especially Molly Johnson. They have spent numerous hours entering, reviewing, and correcting the information that I am recommending to you for approval. Molly Johnson was instrumental in the development of this document and deserves acknowledgment for her efforts.

The Business Office continues to refine and enhance budgeting practices, procedures and systems that result in a much better budget document. I appreciate the Board's support and confidence in our department. The budget document combined with District leadership and quality staff result in ongoing success. Thank you for that opportunity.

Dr. Dale Herl

CHAPTER I: DISTRICT EDUCATIONAL PLAN

This financing plan is written to be consistent with the laws of the State of Missouri, the regulations of the Missouri Department of Elementary and Secondary Education and the policies, rules and regulations of the Independence School District.

In order to carry out the philosophy of the school district, the following practices, procedures, and guidelines for operation have been included as an integral part of the total educational program of the school district.

I. SCHOOL DISTRICT ORGANIZATION AND STATISTICS

1. Students will attend classes 173 days in grades K-12. The length of contract for classroom teachers is 185 days.
2. The organizational plan for the Independence School District is Early Education, K-5, 6-8 (Nowlin MS), 6th (Bridger), 7-8 (Pioneer Ridge and Bingham) and 9-12.
3. Elementary schools, K-5, have a basic self-contained classroom organization. Kindergarten is offered as a full day program. Each neighborhood elementary school provides early education programs on a fee basis for ages 3-5.
4. The Middle Schools have a 6-8 (Nowlin) and 7-8 (Pioneer Ridge and Bingham).
5. The secondary school curriculum is organized on the departmental plan. A total of 329 units of credit are offered through the Independence School District at educational sites within the district and through cooperative relationships with Herndon Career Center, Summit Technology Academy, and Fort Osage Career Center.
6. Instructional Coaches are assigned to support the CSIP goals for literacy, mathematics, and instructional technology and provide for integrated curriculum development.
7. The district's extensive co-curricular program provides many opportunities for the physical, social, intellectual, and emotional growth of the students. These programs include music, athletics, speech/debate, dramatics, student government, and many special interest clubs. A \$50.00 participation fee is charged for student activities.
8. The school district provides a comprehensive program for students with special needs. The Independence School District is required to provide a free and appropriate public education to all students with a disability, including those attending private / parochial schools, beginning on the child's third birthday through age twenty-one, regardless of the child's disability. Disabilities include learning disabilities, mental retardation, emotional disturbance, speech disorders (voice, fluency, or articulation), language disorders, visually impaired, hearing impaired, physically / other health impairments
9. The district offers a comprehensive vocational educational program through coursework provided by the Independence School District Academies, Herndon Career Center, Summit Technology Academy, and the Fort Osage Career Center.
10. Each school in the district provides programs, which supplement the described educational program. Included are health services, learning resource centers, and field trips.

11. The school district provides auxiliary services for students.

A. SCHOOL NUTRITION SERVICES

Included in the budget are funds to operate a school breakfast, lunch and snack program for all sites in the district including the District's Early Education programs. The meal and snack service is prepared on site at 29 buildings. Occasionally special menu items are prepared at a larger production kitchen and transported to another building dependent to their production needs. The Nutrition Services Department provides the healthy products that are vended at 4 middle schools, 3 high schools, and some district offices and facilities.

B. TRANSPORTATION

A fleet of buses is operated to provide safe, efficient and economical transportation for students to and from school and to provide transportation for co-curricular activities.

C. HEALTH SERVICES

A school nurse is assigned to each building to assist in addressing the emergency and health needs of the students.

12. The district provides an alternative educational program for non-traditional students with behavior, environmental, or social disabilities.

13. Included in the budget are funds for in-service education programs for all employees.

14. This budget is based upon an estimated WADA (Weighted Average Daily Attendance) for 2017-18 of 14,956 (not including summer school) students in grades K-12. The Child and Family Learning Centers will have an estimated enrollment of 980 in Early Education (Pre-K) including full-time and part-time students, 980 in Kid's Safari (K-5) and 50 in the Latitude Middle School Before and After School Program (6-8) for the 2018-19 school year.

15. The schools within the district are as follows:

Independence Academy	Little Blue Elementary School
Truman High School	Christian Ott Elementary School
Van Horn High School	Procter Elementary School
William Chrisman High School	Randall Elementary School
James Bridger 6 th Grade Center	Santa Fe Trail Elementary School
George Caleb Bingham Middle School	William Southern Elementary School
Pioneer Ridge Middle School	Spring Branch Elementary School
Nowlin Middle School	Sugar Creek Elementary School
Thomas Hart Benton Elementary School	Sycamore Hills Elementary School
Blackburn Elementary School	Three Trails Elementary School
Bryant Elementary School	Abraham Mallinson Elementary School
Fairmount Elementary School	Hanthorn Head Start Center
Glendale Elementary School	Sunshine Center
John W. Luff Elementary School	Independence Academy Day Treatment Center
Korte Elementary School	

CHAPTER II: ACCOUNTING TERMINOLOGY

This budget is designed to conform to the format outlined in the Missouri Financial Accounting Manual. Each item is reported by Fund, Function, Object, and Building.

- A. **FUND** refers to the categories established by Missouri Statute and is the first two digits of an expenditure code.

10 INCIDENTAL FUND

This fund comprises the bulk, in terms of accounting entries, of school district receipts and disbursements.

Subfunds of Incidental Fund

- 13 Textbook Fund
- 15 Phil Roberts Scholarship Fund
- 16 Nutrition Service Fund
- 17 Student Activity Fund
- 18 Self Insurance Fund

20 TEACHER FUND

This sub-fund is defined by statute and must meet certain legal compliance tests. It contains amounts paid for certified personnel salaries and health insurance. It also contains tuition paid for handicapped students served in other schools.

30 DEBT SERVICE FUND

This fund includes accounts necessary to pay the amount of current interest and principal on bond issues.

40 CAPITAL PROJECTS FUND

This fund will have no levy in it but will have money transferred into it to pay for lease-purchases, school buses and non-instructional equipment. Grant money for equipment is deposited directly into this fund.

- B. **FUNCTION** means the action or purpose for which a person or thing is used and includes activities that are performed to accomplish the objectives of the organization. The activities of a school system are classified into five broad functions

1000 INSTRUCTION

This includes the activities dealing directly with the teaching of pupils, and the interaction between teachers and pupils. Teaching may be provided in a classroom, in another location such as in a home or hospital, and other learning activities such as those involving co-curricular activities. Included here are the activities of aides or assistants of any type that assist in the instructional process.

2000 SUPPORTING SERVICES

Those services that provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. Supporting services exist as adjunct for the fulfillment of the objectives of instruction, rather than as entities within themselves.

3000 COMMUNITY SERVICE

Those activities that are not directly related to providing education for pupils in the district. These include services provided by the school for the community as a whole and some segment of the community.

4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

Activities concerned with the acquisition of land and buildings; building repairs and maintenance; the construction of buildings; the purchase and installation of equipment; and site improvements.

5000 DEBT SERVICE

The servicing of the indebtedness of the local district is recorded here.

C. **OBJECT** codes identify the sources of revenue and the service or commodity obtained for a specific expenditure.

I. REVENUE OBJECTS:

5100 LOCAL SOURCES

Revenues originating within the local school district.

5200 COUNTY SOURCES

County distributed receipts derived from countywide sources.

5300 STATE SOURCES

Revenues distributed to the district from state tax collections.

5400 FEDERAL SOURCES

All revenues received from federal appropriations, either directly or through state agencies.

5600 NON-REVENUE RECEIPTS

Income not derived from usual tax or other sources; includes bond sales, insurance proceeds and sale of property.

5800 RECEIPTS FROM OTHER DISTRICTS

Includes tuition or contracted services performed for other districts.

II. EXPENDITURE OBJECTS:

6100 SALARIES

Amounts paid to employees of the district who are considered to be in a position of a permanent nature or hired temporarily, including those substituting for those in permanent positions.

6200 EMPLOYEE BENEFITS

Amounts paid by the district in behalf of employees, over and above gross salaries. Such payments are fringe benefits, and while not paid directly to employees, nevertheless, are part of the cost of salaries and benefits.

6300 CONTRACTED SERVICES

Amounts paid for personal services rendered by personnel who are not on the payroll of the district and other services, which the district may purchase.

6400 SUPPLIES AND MATERIALS

Amounts paid for material items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication into different or more complex substances.

6500 CAPITAL OUTLAY

Expenditures for the acquisition or improvement of fixed assets, e.g., buildings and equipment.

6600 OTHER OBJECTS

Amounts paid for goods and services not otherwise classified above.

D. PROJECT codes are used to identify special funded projects in addition to the regular object code.

- 0020 Medicaid Direct Services
- 0029 Medicaid Administrative Claiming
- 0060 Vocational Enhancement
- 007x Vocational House Projects
- 0120 Part B, IDEA Entitlement (3120 state / 4120 federal)
- 0125 Sped Assistive Technology Grants
- 0126 Schoolwide Information System Assistance
- 0128 Collaborative Work Initiative Grants
- 0140 Missouri Watershed Festival
- 0151 Youth Entrepreneurs Grant
- 0159 Chiefs Sports Lab Powered by Blue KC
- 0167 Local Substitute Reimbursements
- 0168 Blue Cross / Blue Shield Wellness Program Support
- 0170 E-rate Reimbursements
- 020x Title I Programs

0222 Junior ROTC Program
0236 Truman Library Institute Grants
024x Adult Education & Literacy Grants
0247 Community Education Program
0252 Dollar General Grants
025x Adult Education & Literacy – Additional Grants
026x Adult Education & Literacy – Additional Grants
0271 Child & Adult Care Food Program
0272 Summer Food Service Program
0273 Rainbow Freshlife Days Assistance
0400 Early Head Start – State (also 0430 EHS Administration)
0418 Early Head Start Cost of Living Adjustment
0419 Head Start Cost of Living Adjustment
0420 Early Head Start – Federal
0510 Kauffman Center for Performing Arts
0513 Kansas City Ballet
0514 Green Lantern Excellence in Education Awards
0519 Independence Water Plant Tours
0523 Inspiring Greatness Activities
0561 Nelson-Atkins Museum Incentive Grant
0562 Coterie Theatre Grant
0564 Target Field Trips
0567 Ted’s Trash Service Grant
0568 North Shore Animal League Grant
0570 Sprint Grants
0571 Government Employee Hospital Association (GEHA)
0572 Hy-Vee Grants
0573 State Farm Grants
0574 Sam’s Club/Wal-Mart Grants

0575 Powell Garden Grants
0576 Friends of the Zoo Grants
0578 Best Buy Tag Team Program
0579 Community of America Bank Grants
0583 Big Lots Grants
0584 Price Chopper Grants
0611 Project Ready Smile
0620 Head Start Part Day
0621 Head Start Indirect Cost
0628 Head Start Quality Improvement
0650 Mo DFS Social Worker Contract
0652 Children's Trust Fund
0665 MO Retired Teacher's Foundation
0667 US First Robotics Grants
0668 Greater KC Community Foundation Grants
0670 Parents as Teachers
0672 Kauffman Foundation
0673 Independence School District Foundation
0674 Truman Heartland Foundation Grants (also 1674)
0678 Success by Six (SB6)/United Way
0683 United Way Grants
0684 Generation Youth Foundation Grants
0686 Hall Foundation Grants
0687 AEL Mexican Consulate Grant
0690 Missouri Art Council
0700 Title II-C Vocation Perkins
0709 Project Lead the Way
0710 Combat Collaborative
0730 Head Start Administrative

0810 Early Childhood Special Education (3810 state / 4810 federal)

0851 MSBA School Safety CES Grant

0922 Full Employment Council/Workforce Investment Act

0930 Title IIA, Class Size Reduction, Teacher/Principal Quality

0934 Title IIA, Focus on Results, Data Grant

0952 Career Education Consortium Grant

0990 Homeless McKinney Vento Grant

0991 Homeless Cooperative Transportation

1172 Bayer Foundation Grants

1515 Partnership Regional Ed Prep KC

3040 Title III, English Language Learners

3041 Title III, Immigrants

3060 Even Start

307x MO Department of Conservation Grants

3111 Technology Engineering Grant

311x 21st Century Community Learning Centers (21CCLC)

3131 Mo Department of Health and Senior Services Grants

3370 Mo Preschool Projects (0370 local match)

3701 Pathways for Prosperity Grants

401x Independence Regional Ennovation Center Projects

4050 Missouri University Grants (MPER, Fellows, Mentors)

4051 UMC Grants (Columbia)

4052 University of Missouri Kansas City Grants

4174 Federal Emergency Management Assistance

7xxx Cost Redistribution Programs

E**OPERATIONAL UNITS – My Arts, ATL, Bakery?**

000	District-Wide Functions
100	Central Office Administration Building
101	Superintendent
102	Financial & Support Services
103	Elementary Services
104	Technology Services
105	Special Education Services
106	Family Services
107	High School Services
108	Middle School / Staff Development Services
109	Human Resources-Certificated
110	Public Relations
111	Human Resources-Classified
112	Early Education Services
114	Youth Development Services
115	At – Risk Services
116	Deputy Superintendent
117	Health Services
119	Benefits/Business Services
140	Nutrition Services
150	Truman High School
160	William Chrisman High School
170	Van Horn High School
210	James Bridger Middle School
211	Henley Aquatic Center
220	Maple Arms Apartments
230	George Caleb Bingham Middle School
240	Pioneer Ridge Middle School
250	Nowlin Middle School
280	Adult Education Services
400	Little Blue Elementary School
410	Fairmount Elementary School
420	Thomas Hart Benton Elementary School
430	Blackburn Elementary School
440	Bryant Elementary School
450	Glendale Elementary School
460	Korte Elementary School
470	John W. Luff Elementary School
480	Mill Creek Elementary School
490	Abraham Mallinson Elementary School
500	Christian Ott Elementary School
510	Procter Elementary School
520	Randall Elementary School
530	William Southern Elementary School
540	Spring Branch Elementary School
550	Sycamore Hills Elementary School
560	Sugar Creek Elementary School
570	Santa Fe Trail Elementary School
580	Three Trails Elementary School
590	Hanthorn Head Start Center
595	Sunshine Center
610	Facilities
611	Warehouse at Transportation
650	Independence Regional Innovation Center (IREC)

655 West Side Café
660 Wellness Center
710 Transportation
716 Transportation Shop
850 Independence Academy
860 Independence Academy Day Treatment Center
905 Park Hill Head Start
966 Hawthorne Head Start
971 Lee's Summit Head Start
972 Hickman Mills Head Start
973 Raytown Head Start
974 Grandview Head Start
980 Center Head Start

CHAPTER III – REVENUE EXPLANATION

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
<u>5100</u>	<u>LOCAL SOURCES</u>	
5111	Current Taxes	Assessed Valuation of \$993,267,769 times the tax levy times 92% (estimated collection rate). The levy is anticipated to be; General Fund = 4.5580, Debt Service = 1.2430
5112	Delinquent Taxes	Self-explanatory.
5113	School Trust Fund	Proposition C sales tax revenue \$970 per 2017-18 estimated Weighted Average Daily Attendance (15,301).
5114	Financial Institution Tax	Tax on financial institutions in the district, paid to state and distributed through county clerk. Estimate based on past experience.
5115	Merchants/Manufacturing Surcharge	Surcharge on commercial real estate to replace Merchants Manufacturing Inventory Tax.
5116	In Lieu of Taxes	Funds received from TIF.
5121	Tuition-Regular	Tuition paid by residents of other districts for children to attend the Independence School District.
5123	Tuition-Post Secondary-Community	Tuition paid by residents of the district for community education classes.
5131	Transportation from Individuals	Transportation charges from individuals.
5141	Interest Earned	Interest on funds in bank accounts.
5142	Investment Income	Interest from investment of surplus funds.
5145	Premium on Bonds Sold	Self-explanatory.
5147	County Interest	Interest from collected taxes, fines, etc.
5150	Food Services – Students	Student payment for lunches, placed in Fund 16.
5161	Food Service – Adult Lunches	Adult lunches, placed in Fund 16.
5164	Vending Sales	Receipts from vending machines maintained by Nutrition Service, placed in Fund 16.
5165	Ala Carte	Receipts for sandwiches, etc., at Snack Bars, placed in Fund 16.
5166	Other Food Service Receipts	Various other receipts, and rebates, placed in Fund 16.
5169-5179	Student Activity	Receipts from clubs, classes, athletic gate receipts, etc.
5180-5189	Learning Centers	Fees collected for Learning Center childcare and education services.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5192	Rentals	Receipts from rental of district facilities.
5195	Recreation Programs	Receipts for admission and/or memberships to the district Aquatics Center or Wellness Center.
5198-5199	Local Grants and Miscellaneous Receipts	Other local receipts.
5199 (710)	Transportation from Activities	Money from buildings for trips.
5199 (0170)	E-Rate	E-Rate Funds
<u>5200</u>	<u>LOCAL COUNTY SOURCES</u>	
5211	Fines, Forfeitures	These sources of collection within the county are distributed by September enrollment within the county and placed in the Teacher Fund.
5221	State Assessed Utility Tax	Taxes on railroads and utilities distributed by fund, levy, and September membership.
<u>5300</u>	<u>STATE SOURCES</u>	
5311	Basic Formula	State funding formula established with SB 287. See Appendix Tab xvi. Revenue will be placed in the General Fund and Teachers Fund.
5312	Transportation	State aid for transportation students.
5314	Early Childhood Special Education	State aid for pre-school handicapped program.
5319	Classroom Trust Fund	Amounts received from the Gaming portion of funding for the State Foundation Formula. Placed at the discretion of the local board.
5324	Parents as Teachers	State Aid for Parents as Teachers and Early Childhood Screening Programs.
5332	Vocational Aid	State funds for salaries, benefits, tuition, and supplies for vocational classes.
5333	Food Services – State	Reimbursement for school lunches.
5337-5338	Adult Education	State funds for Adult Education programs.
5359	Vocational Enhancement Grant	State grant to purchase vocational equipment.
5369	Residential Placement	State reimbursement for cost of students in residential treatment centers.
5381	Extraordinary Costs	State reimbursement for cost of student in special education exceeding three times average cost.
5382	Missouri Preschool Project	State funds for early education programming.
5385	Early Head Start	Funds for early education birth to age 3.
5386	Division of Family Services Funds	Funds for early education and school age children services.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5397	Other State Revenue	Contract with Division of Family Services for social worker services and other state awards.
5400	<u>FEDERAL SOURCES</u>	
5412	Medicaid	Payments for services provided to students.
5418	ROTC	Funds for operating Jr. ROTC at all 3 high schools
5427	Vocational Aid-Carl Perkins	Salaries, supplies and equipment for vocational education.
5435	Workforce Initiative Act	Funds for job training partnerships.
5436	Adult Basic Education	Salaries and travel for ABE program. Reimbursed at 100%. The new sites will be phased into the funding formula.
5437	IDEA Grants	Grants from state IDEA set-aside funds.
5441	IDEA Entitlement	Federal money for the handicapped student educational programs.
5442	Early Childhood Special Education	Federal funds for special education for pre-school students.
5445	Food Service – Lunch	Reimbursement for student lunches.
5446	Food Service – Breakfast	Reimbursement for student breakfasts.
5448	Federal Snack Program	Reimbursement for student snacks.
5449	Federal Fruit & Vegetable Grant	Funds to encourage healthy food choices.
5451	Title I, ESEA	Salaries, fixed charges, and supplies for the Title I programs.
5459	21CCLC Grant	Funds for 21 st Century Learning Center Grant
5462	Title III	English Language Learner's and Immigrant funds.
5463	Homeless Grant	Funds for supplementary services for homeless youth.
5465	Title II, ESEA	Teacher and principal quality and class size.
5472	Child Care Development Funds	Competitive grants for early education and extended learning programs through MO Department of Social Services.
5477	Federal Emergency Management Agency (FEMA)	Federal amounts passed through the State Emergency Management Agency.
5481	Department of Health Food Programs	Funds to encourage feeding of children and adults including some after school meals. Includes CACFP and SFSP.
5483	Head Start	Early childhood federal funds received as a delegate to operate a head start program.

<u>Code</u>	<u>Source</u>	<u>Explanation</u>
5497	Other Federal Revenue	Other sources of federal funds in the form of grants and interest rebates on debt.
<u>5600</u>	<u>NON-REVENUE RECEIPTS</u>	
5611	Sale of Bonds	Amounts received for the par value of bonds sold.
5631	Insurance Proceeds	Receipts from losses due to theft, fire, or wind recorded here.
5641	Sale of School Buses	Receipts from sale of school buses.
5651	Sale of Property	Receipts from sale of district surplus property.
<u>5800</u>	<u>RECEIPTS FROM OTHER DISTRICTS</u>	
5811	Tuition (K-12)	Tuition from other districts.
5841	Transportation, Other Districts	Funds from other districts for transporting Homeless Children and non-disabled students.

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2017-2018**

Estimated as of 6/15/18

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Fund Balance 6/30/17	29,589,663	904,688	72,830,127	50,549,737	153,874,215
DESE Restricted Fund Balance 6/30/17	2,251,438	102,023	64,533,979	46,993,762	113,881,202
DESE Unrestricted Fund Balance 6/30/17	27,338,225	802,665	8,296,148	3,555,973	39,993,011
BOE/District Committed Balances 6/30/17	7,407,267	802,665	0	0	8,209,932
BOE/District Available Fund Balance 6/30/17	19,930,958	0	8,296,148	3,555,973	31,783,079
Estimated Revenue FY18	81,626,432	87,930,830	14,200,000	6,666,109	190,423,371
Estimated Expenditures FY18	81,249,574	87,880,518	14,582,457	38,026,094	221,738,643
Estimated Annual Fund Balance 6/30/18	376,858	50,312	-382,457	-31,359,985	-31,315,272
Teacher Fund Revenue Placement Adjustment					0
To Capital Projects, for Bus Depreciation / Purchased Buses	-1,200,000			1,200,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,080,000	1,080,000	0
Estimated Annual Fund Balance after Transfers **	-1,473,142	50,312	-1,462,457	-28,429,985	-31,315,272
Estimated Total Ending Fund Balance 6/30/18	28,116,521	955,000	71,367,670	22,119,752	122,558,943
Estimated Restricted Fund Balance 6/30/18	2,251,438		64,171,962	17,000,000	83,423,400
Estimated ASBR Unrestricted Fund Balance 6/30/18	25,865,083	955,000	7,195,708	5,119,752	39,135,543
Estimated BOE/District Committed Balances 6/30/18	1,801,024	955,000	0	0	2,756,024
Estimated BOE/District Available Fund Balance 6/30/18	24,064,059	0	7,195,708	5,119,752	36,379,519
Estimated DESE ASBR Operating Fund Balance %	15.86%				
Estimated BOE/District Operating Fund Balance %	14.23%				
Estimated Restricted Fund Balance					
1. Scholarships	2,251,438				
	<u>2,251,438</u>				
Assessed Valuation - 12/31/2017					\$ 994,974,469
	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Tax Levy, Certified for Reassessment	4.5580		1.2430		5.8010
BOE/District Committed Balances					
1. Health Insurance Claims Runout	1,801,024				
3. Estimate Inspiring Greatness Committed Balance, 6/30/18		955,000			

**ESTIMATED
SUMMARY OF FUND BALANCES FOR 2018-2019**

Estimated as of 6/15/18

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/18	28,116,521	955,000	71,367,670	22,119,752	122,558,943
Estimated DESE Restricted Fund Balance 6/30/18	2,251,438	0	64,171,962	17,000,000	83,423,400
Estimated DESE Unrestricted Fund Balance 6/30/18	25,865,083	955,000	7,195,708	5,119,752	39,135,543
Estimated BOE/District Committed Balances 6/30/18	1,801,024	955,000	0	0	2,756,024
Estimated BOE/District Available Fund Balance 6/30/18	24,064,059	0	7,195,708	5,119,752	36,379,519
Estimated Revenue FY19	79,773,403	90,673,250	14,166,054	6,700,000	191,312,707
Estimated Expenditures FY19	80,661,961	90,728,250	14,977,819	25,449,473	211,817,503
Estimated Annual Fund Balance 6/30/19	-888,558	-55,000	-811,765	-18,749,473	-20,504,796
Teacher Fund Revenue Placement Adjustment	0	0			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-650,000			650,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,080,000	1,080,000	0
Estimated Annual Fund Balance after Transfers **	-2,188,558	-55,000	-1,891,765	-16,369,473	-20,504,796
Estimated Total Ending Fund Balance 6/30/19	25,927,963	900,000	69,475,905	5,750,279	102,054,147
Estimated Restricted Fund Balance 6/30/19	2,251,438	0	64,171,962	0	66,423,400
Estimated ASBR Unrestricted Fund Balance 6/30/19	23,676,525	900,000	5,303,943	5,750,279	35,630,747
Estimated BOE/District Committed Balances 6/30/19	1,800,000	900,000	0	0	2,700,000
Estimated BOE/District Available Fund Balance 6/30/19	21,876,525	0	5,303,943	5,750,279	32,930,747
Estimated DESE ASBR Operating Fund Balance %	14.34%				
Estimated BOE/District Operating Fund Balance %	12.76%				

Estimated Restricted Fund Balance

1. Scholarships	2,251,438
	<u>2,251,438</u>

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Tax Levy, Certified for Reassessment	4.5580		1.2430		5.8010
BOE/District Committed Balances					
Estimate Inspiring Greatness Committed Balance, 6/30/16		900,000			
Est. Health Modified Cost Fund, Committed Balance, 6/30/16	1,800,000				
BOE/District Committed Balances Totals	<u>1,800,000</u>	<u>900,000</u>			

ESTIMATED SUMMARY OF FUND BALANCES FOR 2019-2020

Estimated as of 6/15/18

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/19	25,927,963	900,000	69,475,905	5,750,279	102,054,147
Estimated DESE Restricted Fund Balance 6/30/19	2,251,438	0	64,171,962	0	66,423,400
Estimated DESE Unrestricted Fund Balance 6/30/19	23,676,525	900,000	5,303,943	5,750,279	35,630,747
Estimated BOE/District Committed Balances 6/30/19	1,800,000	900,000	0	0	2,700,000
Estimated BOE/District Available Fund Balance 6/30/19	21,876,525	0	5,303,943	5,750,279	32,930,747
Estimated Revenue FY20	82,268,403	90,628,250	14,166,054	6,000,000	193,062,707
Estimated Expenditures FY20	83,611,961	90,728,250	42,620,000	6,700,000	223,660,211
Estimated Annual Fund Balance 6/30/20	-1,343,558	-100,000	-28,453,946	-700,000	-30,597,504
Teacher Fund Revenue Placement Adjustment	0	0			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-650,000			650,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,080,000	1,080,000	0
Estimated Annual Fund Balance after Transfers **	-2,643,558	-100,000	-29,533,946	1,680,000	-30,597,504
Estimated Total Ending Fund Balance 6/30/20	23,284,405	800,000	39,941,959	7,430,279	71,456,643
Estimated Restricted Fund Balance 6/30/20	2,251,438	0	32,000,000	0	34,251,438
Estimated ASBR Unrestricted Fund Balance 6/30/20	21,032,967	800,000	7,941,959	7,430,279	37,205,205
Estimated BOE/District Committed Balances 6/30/20	1,800,000	800,000	0	0	2,600,000
Estimated BOE/District Available Fund Balance 6/30/20	19,232,967	0	7,941,959	7,430,279	34,605,205
Estimated DESE ASBR Operating Fund Balance %	12.52%				
Estimated BOE/District Operating Fund Balance %	11.03%				

Estimated Restricted Fund Balance

1. Scholarships	2,251,438
	2,251,438

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Tax Levy, Certified for Reassessment	4.5580		1.2430		5.8010

Expenditures changes include :

1. Estimated Salary schedule movement	1,900,000
2. Estimated additional positions for Cassell Park Elementary	450,000
3. Estimated Increase in health insurance premiums	300,000
4. Estimated Additional FTE for student growth	
5. Estimated Inflation to utilities, fuel, etc	300,000
	2,950,000

Revenue Changes include:

1. State Formula, includes trust fund	500,000
2. Local tax growth	950,000
3. Assumes Prop C growth.	300,000
	0

	1,750,000
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ESTIMATED SUMMARY OF FUND BALANCES FOR 2020-21

Estimated as of 6/15/18

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total
Estimated Balance 6/30/20	23,284,405	800,000	39,941,959	7,430,279	71,456,643
Estimated DESE Restricted Fund Balance 6/30/20	2,251,438	0	32,000,000	0	34,251,438
Estimated DESE Unrestricted Fund Balance 6/30/20	21,032,967	800,000	7,941,959	7,430,279	37,205,205
Estimated BOE/District Committed Balances 6/30/20	1,800,000	800,000	0	0	2,600,000
Estimated BOE/District Available Fund Balance 6/30/20	19,232,967	0	7,941,959	7,430,279	34,605,205
Estimated Revenue FY21	83,693,403	90,628,250	14,166,054	6,000,000	194,487,707
Estimated Expenditures FY21	84,111,961	90,728,250	42,620,000	6,700,000	224,160,211
Estimated Annual Fund Balance 6/30/21	-418,558	-100,000	-28,453,946	-700,000	-29,672,504
Teacher Fund Revenue Placement Adjustment	0	0			0
To Capital Projects, for Bus Depreciation / Purchased Buses	-650,000			650,000	0
To Capital Projects, NS Equipment, levy promise	-650,000			650,000	0
Debt Service Transfer			-1,080,000	1,080,000	0
Estimated Annual Fund Balance after Transfers **	-1,718,558	-100,000	-29,533,946	1,680,000	-29,672,504
Estimated Total Ending Fund Balance 6/30/21	21,565,847	700,000	10,408,013	9,110,279	41,784,139
Estimated Restricted Fund Balance 6/30/21	2,251,438	0	0	0	2,251,438
Estimated ASBR Unrestricted Fund Balance 6/30/21	19,314,409	700,000	10,408,013	9,110,279	39,532,701
Estimated BOE/District Committed Balances 6/30/21	1,800,000	700,000	0	0	2,500,000
Estimated BOE/District Available Fund Balance 6/30/21	17,514,409	0	10,408,013	9,110,279	37,032,701
Estimated DESE ASBR Operating Fund Balance %	11.45%				
Estimated BOE/District Operating Fund Balance %	10.02%				
Estimated Restricted Fund Balance					
1. Scholarships	2,251,438				
	2,251,438				

	Incidental Fund	Teacher's Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
Tax Levy, Certified for Reassessment	4.5580		1.2430		5.8010

Expenditures changes include :

1. Estimated Salary schedule movement
2. Estimated additional positions due to bond
3. Estimated Increase in health insurance premiums
4. Estimated Additional FTE for student growth
5. Estimated Inflation to utilities, fuel, etc

Revenue Changes include:

1. State Formula, includes trust fund
2. Local tax growth
3. Assumes Prop C growth.

	-	525,000		650,000
	300,000			250,000
	200,000			0
	500,000			1,425,000

INDEPENDENCE SCHOOL DISTRICT
12.BUDGETED REVENUE BY FUNDS
Report dates 19*P9 - thru - 19*P9

Acct Code	Acct. Description	FY 2019 BUDGET INCIDENTAL	FY 2019 BUDGET TEACHER	FY 2019 BUDGET CAPITAL	FY 2019 BUDGET DEBT	FY 2019 BUDGET TOTALS
-5111	CURRENT TAXES	41,304,596			11,264,066	52,568,662
-5112	DELINQUENT TAXES	2,750,000	0	0	725,000	3,475,000
-5113	PROP C SALES TAX	0	14,841,995	0	0	14,841,995
-5114	FINANCIAL INSTITUTION	0	0	180,000	0	180,000
-5115	REPLACEMENT TAXES	645,734	0	554,266	0	1,200,000
-5116	IN LIEU OF TAXES	0	0	325,000	0	325,000
-5118	INDEP IN LIEU OF TAX	0	0	300,000	0	300,000
-5123	TUI-POST SEC-COMM ED N V	0	5,000	0	0	5,000
-5131	TRANSPORTATION FROM INDIV	320	0	0	0	320
-5142	EARNINGS ON INVESTMENTS	607,500	0	50,000	1,060,000	1,717,500
-5147	INTEREST ON TAXES	700,000	0	0	200,000	900,000
-5150	PROGRAM REVENUE	1,335,000	0	0	0	1,335,000
-5161	ADULT MEALS/SNACKS	252,000	0	0	0	252,000
-5164	VENDING REVENUE	85,000	0	0	0	85,000
-5165	ALA CARTE SALES	375,000	0	0	0	375,000
-5166	SUPPLIES/CATERING SALES	165,000	0	0	0	165,000
-5167	CATERING SALES TAXABLE	5,000	0	0	0	5,000
-5173	BINGHAM ACTIVITIES	1,603,100	0	0	0	1,603,100
-5174	PIONEER RIDGE ACTIVITIES	6,000	0	0	0	6,000
-5175	TRUMAN ACTIVITIES	70,350	0	0	0	70,350
-5179	CHRISMAN ACTIVITIES	29,400	0	0	0	29,400
-5181	CFLC FEES-BILLED	2,950,000	0	0	0	2,950,000
-5192	RENT-OCCASIONAL BLDG USE	258,000	0	0	0	258,000
-5195	RECREATION PROGRAMS	48,000	0	0	0	48,000
-5198	LOCAL GRANT REVENUE	398,000	4,500	170,500	0	573,000
-5199	OTHER LOCAL REVENUE	238,500	0	330,000	0	568,500
SUBTOTAL \--\---51\--\---\---\---		53,826,500	14,851,495	1,909,766	13,249,066	83,836,827
-5211	FINES/FORFEITURES	0	100,000	0	0	100,000
-5221	RR&U TAX (STATE ASSESSED)	2,300,000	0	0	600,000	2,900,000
SUBTOTAL \--\---52\--\---\---\---		2,300,000	100,000	0	600,000	3,000,000
-5311	BASIC FORMULA	0	69,391,541	0	0	69,391,541
-5312	TRANSPORTATION	1,450,000	0	0	0	1,450,000
-5314	ECSE - STATE	1,745,000	0	0	0	1,745,000
-5319	CLASSROOM TRUST FUND	0	734,393	4,700,000	0	5,434,393
-5324	EARLY CHILDHOOD SCREEN/PAT	200,000	0	0	0	200,000
-5333	STATE CHILD NUTRITION REVENUE	65,000	0	0	0	65,000
-5337	ADULT ED & LITERACY AEL	613,539	0	0	0	613,539
-5369	PUBLIC PLACEMENT REVENUE	300,000	0	0	0	300,000
-5381	EXTRAORDINARY COST SP ED	600,000	0	0	0	600,000
-5385	EARLY HEADSTART STATE REVENUE	667,000	0	0	0	667,000
-5386	DFS FAMILY ASSISTANCE	975,000	0	0	0	975,000

INDEPENDENCE SCHOOL DISTRICT
 12.BUDGETED REVENUE BY FUNDS
 Report dates 19*P9 - thru - 19*P9

Acct Code	Acct. Description	FY 2019 BUDGET INCIDENTAL	FY 2019 BUDGET TEACHER	FY 2019 BUDGET CAPITAL	FY 2019 BUDGET DEBT	FY 2019 BUDGET TOTALS
SUBTOTAL \--\---53\--\---\---\---		6,615,539	70,125,934	4,700,000	0	81,441,473
-5412	MEDICAID	400,000	0	0	0	400,000
-5418	ROTC REVENUE	0	110,000	0	0	110,000
-5436	ADULT BASIC ED	1,284,007	0	10,000	0	1,294,007
-5437	OTHER IDEA REVENUE	50,000	0	22,000	0	72,000
-5441	I D E A	3,216,026	0	0	0	3,216,026
-5442	ECSE - FEDERAL	106,331	128,669	0	0	235,000
-5445	FEDERAL LUNCH PROGRAM	4,900,000	0	0	0	4,900,000
-5446	FEDERAL BREAKFAST PROGRAM	2,050,000	0	0	0	2,050,000
-5448	FEDERAL SNACK PROGRAM	165,000	0	0	0	165,000
-5449	FEDERAL FRUIT & VEGETABLE	290,000	0	0	0	290,000
-5451	TITLE I ESEA	0	4,275,000	0	0	4,275,000
-5462	TITLE III, LEP REVENUE	0	274,500	0	0	274,500
-5463	EDUCATION FOR HOMELESS	150,000	0	0	0	150,000
-5465	TITLE IIA, PROF DEV, CLASS REDUC	0	607,652	0	0	607,652
-5481	DEPT HEALTH FS PROGRAMS	560,000	0	0	0	560,000
-5483	HEAD START	3,750,000	0	0	0	3,750,000
-5497	MISC FEDERAL REVENUE	0	0	58,234	316,988	375,222
SUBTOTAL \--\---54\--\---\---\---		16,921,364	5,395,821	90,234	316,988	22,724,407
-5651	SALE OF OTHER PROPERTY	100,000	0	0	0	100,000
SUBTOTAL \--\---56\--\---\---\---		100,000	0	0	0	100,000
-5811	TUITION OTHER DISTRICTS	0	200,000	0	0	200,000
-5841	TRANSPORTATION OTH DIST	10,000	0	0	0	10,000
SUBTOTAL \--\---58\--\---\---\---		10,000	200,000	0	0	210,000
=====						
GRAND TOTAL		79,773,403	90,673,250	6,700,000	14,166,054	191,312,707
=====						

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2019 BUDGET INCIDENTAL	FY 2019 BUDGET TEACHER	FY 2019 BUDGET CAPITAL	FY 2019 BUDGET DEBT	FY 2019 BUDGET TOTAL
-1110	NON-CONTRACTED/SCHEDULED SALARI	35,000	100,000	100,000		235,000
-1111	ELEMENTARY INSTRUCTION	1,889,775	26,418,662	12,700	0	28,321,137
-1131	MIDDLE SCHOOL INSTRUCTION	673,511	12,017,428	29,100	0	12,720,039
-1151	SENIOR HIGH INSTRUCTION	1,311,762	15,007,686	140,003	0	16,459,451
-1191	SUMMER SCHOOL K-12	318,651	1,610,074	0	0	1,928,725
-1193	SUMMER-BINGHAM FINE ARTS ACADEM	52,900	24,767	0	0	77,667
-1206	GENERAL SPECIAL EDUC	3,410	0	0	0	3,410
-1211	GIFTED AND TALENTED	2,500	334,619	0	0	337,119
-1221	SPECIAL EDUCATION INSTRUCTION	3,375,950	6,766,107	10,000	0	10,152,057
-1231	old-REMEDIAL SPEECH/LANGUAGE	0	81,398	0	0	81,398
-1232	DEVELOPMENTAL SPEECH/LANG	0	2,140,474	0	0	2,140,474
-1237	HEARING IMPAIRED	365,585	0	0	0	365,585
-1251	TITLE I - PROGRAM	587,985	1,680,297	13,800	0	2,282,082
-1252	old-TITLE I-PARENT ED	1,956	0	0	0	1,956
-1254	TITLE I-INST FOR NEGLECTED	0	45,768	0	0	45,768
-1261	IAP-SECTION 504	200	0	0	0	200
-1271	ENGLISH LANGUAGE LEARNERS	299,893	958,813	2,700	0	1,261,406
-1281	EARLY CHILDHOOD SPEC ED	590,816	627,357	0	0	1,218,173
-1321	VOC-BUSINESS EDUCATION	0	0	0	0	0
-1331	VOC-SALARIES/FAM & CONS SCI	0	86,886	0	0	86,886
-1341	VOC-HEALTH SCIENCE/BIOMED	0	0	0	0	0
-1351	VOC-MARKETING & COOPERATIVE ED	0	0	0	0	0
-1361	VOC-TRADE & INDUSTRIAL ED	0	0	15,000	0	15,000
-1371	VOC-PROJECT LEAD THE WAY	12,000	0	0	0	12,000
-1391	VOC-OTHER CAREER EDUCATION	0	191,403	0	0	191,403
-1416	CHEERLEADING	7,000	28,687	0	0	35,687
-1417	DRILL TEAM	3,400	12,800	0	0	16,200
-1418	FLAG CORP/COLOR GUARD	0	9,154	0	0	9,154
-1419	ACADEMY CAPSTONE	12,800	13,900	0	0	26,700
-1421	STUDENT ACTIVITIES	1,600,000	0	0	0	1,600,000
-1422	NEWSPAPER	0	6,325	0	0	6,325
-1423	YEARBOOK	0	10,227	0	0	10,227
-1424	DEBATE	0	39,696	0	0	39,696
-1425	DRAMA	0	45,136	0	0	45,136
-1426	SCHOLAR BOWL	0	17,989	0	0	17,989
-1427	STUDENT COUNCIL	0	23,529	0	0	23,529
-1431	VOCAL MUSIC	0	24,734	0	0	24,734
-1432	BAND	0	72,388	0	0	72,388
-1433	ORCHESTRA	0	10,546	0	0	10,546
-1451	ATHLETIC DEPARTMENT	196,702	9,303	7,500	0	213,505
-1452	FOOTBALL	102,554	177,579	0	0	280,133
-1453	BOYS BASKETBALL	85,715	123,747	0	0	209,462
-1454	GIRLS BASKETBALL	61,261	114,142	0	0	175,403
-1455	GIRLS VOLLEYBALL	44,518	82,585	0	0	127,103
-1456	BOYS SOCCER	35,938	83,377	0	0	119,315
-1457	GIRLS TENNIS	10,010	5,284	0	0	15,294

INDEPENDENCE SCHOOL DISTRICT
13 EXPENDITURES BY FUNCTION BY FUND
Report dates 19*P9 - thru - 19*P9

Table with columns: ACCOUNT, DESCRIPTION, FY 2019 BUDGET INCIDENTAL, FY 2019 BUDGET TEACHER, FY 2019 BUDGET CAPITAL, FY 2019 BUDGET DEBT, FY 2019 BUDGET TOTAL. Rows include various school activities like BOYS CROSS COUNTRY, GIRLS CROSS COUNTRY, etc., and a subtotal row.

INDEPENDENCE SCHOOL DISTRICT
 13 EXPENDITURES BY FUNCTION BY FUND
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2019 BUDGET INCIDENTAL	FY 2019 BUDGET TEACHER	FY 2019 BUDGET CAPITAL	FY 2019 BUDGET DEBT	FY 2019 BUDGET TOTAL
-2323	HUMAN RESOURCES	502,395	334,989	0	0	837,384
-2410	BUILDING LEVEL ADMINISTRATION	2,995,394	6,513,479	0	0	9,508,873
-2491	GRADUATION	50,390	0	0	0	50,390
-2525	FINANCIAL ACCOUNTING SERVICES	1,839,455	0	18,000	0	1,857,455
-2541	FACILITIES DIRECTION	780,631	0	0	0	780,631
-2542	UPKEEP OF BUILDINGS	17,051,994	0	3,952,999	0	21,004,993
-2546	SECURITY SERVICES	192,928	0	1,500	0	194,428
-2551	CONTRACT TRANS K-12	470,500	0	0	0	470,500
-2552	DISTRICT TRANS K-12	5,868,445	0	685,000	0	6,553,445
-2553	DISABLED CONTRACT TRANS K-12	186,000	0	0	0	186,000
-2554	DISABLED DISTRICT TRANS K-12	1,626,705	0	0	0	1,626,705
-2555	OTHER DISTRICT TRANS K-12	90,000	0	0	0	90,000
-2558	EARLY ED & NON-ALLOWABLE TRN	784,595	0	0	0	784,595
-2559	ECSE TRANSPORTATION	7,000	0	0	0	7,000
-2561	NUTRITION SERVICE OFFICE	935,884	0	0	0	935,884
-2562	FOOD PREP & DISPENSING	8,781,178	0	0	0	8,781,178
-2620	COMMUNITY RELATIONS	272,048	0	0	0	272,048
-2645	EMPLOYEE HEALTH SERVICES	1,196,995	0	0	0	1,196,995
SUBTOTAL \ -2\ -\\-\ -\\-\ -\\-\ -\\-\		57,103,623	17,269,268	5,101,699	0	79,474,590
-3112	COMMUNITY - FACILITIES USE	210,728	0	5,000	0	215,728
-3211	COMMUNITY RECREATION	192,470	0	22,500	0	214,970
-3312	ISD FOUNDATION	157,498	0	0	0	157,498
-3511	PARENTS AS TEACHERS	161,029	55,504	0	0	216,533
-3519	INFANT/TODDLER PROGRAMS	1,661,137	0	0	0	1,661,137
-3520	PART DAY PRESCHOOL	1,205,301	0	0	0	1,205,301
-3531	SCHOOL AGE CARE/FULL DAY PK	6,558,021	740,889	0	0	7,298,910
-3621	HOMELESS EDUCATION	23,000	0	0	0	23,000
-3651	PHIL ROBERTS SCHOLARSHIPS	120,000	0	0	0	120,000
-3711	NON-PUBLIC EDUCATION SUPPORT	6,787	39,592	0	0	46,379
-3911	GENERAL COMMUNITY SERVICES	289,650	0	42,750	0	332,400
-3912	PARENTAL INVOLVEMENT	85,844	0	0	0	85,844
-3921	CARING COMMUNITIES	225,043	0	0	0	225,043
-3932	FAMILY LITERACY	5,000	0	0	0	5,000
-3943	RETIREE HEALTH INSURANCE	100,000	0	0	0	100,000
SUBTOTAL \ -3\ -\\-\ -\\-\ -\\-\ -\\-\		11,001,508	835,985	70,250	0	11,907,743
-4021	LAND ACQUISITION	0	0	200,000	0	200,000
-4051	BUILDING ACQ, CON, & IMPROV	0	0	19,065,567	0	19,065,567
SUBTOTAL \ -4\ -\\-\ -\\-\ -\\-\ -\\-\		0	0	19,265,567	0	19,265,567
-5111	BOND PRINCIPAL	0	0	0	5,440,000	5,440,000

INDEPENDENCE SCHOOL DISTRICT
13.EXPENDITURES BY FUNCTION BY FUND
Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019
		BUDGET INCIDENTAL	BUDGET TEACHER	BUDGET CAPITAL	BUDGET DEBT	BUDGET TOTAL
-5211	BOND INTEREST	0	0	0	9,530,319	9,530,319
-5230	LEASE INTEREST	0	0	666,154	0	666,154
-5311	BOND/LEASE FEES	0	0	14,000	7,500	21,500
SUBTOTAL \ -5\ -\\-\-\\-\-\\-\-\\-\-\\-\-		0	0	680,154	14,977,819	15,657,973
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TOTAL ALL FUNDS		80,661,961	90,728,250	25,449,473	14,977,819	211,817,503
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INDEPENDENCE SCHOOL DISTRICT
 14.EXPENDITURES BY OBJECT BY FUNDS
 Report dates 19*P9 - thru - 19*P9

OBJECT	FY 2019 BUDGET INCIDENTAL	FY 2019 BUDGET TEACHER	FY 2019 BUDGET CAPITAL	FY 2019 BUDGET DEBT	FY 2019 BUDGET TOTAL
-6111 CERTIFICATED SALARIES		64,476,130			64,476,130
-6112 CAREER LADDER PAYMENTS	0	499,700	0	0	499,700
-6115 CERTIFICATED SICK/VAC BUYBACKS	0	62,000	0	0	62,000
-6131 CERTIFICATED SUBSTITUTES	0	870,390	0	0	870,390
-6133 CERTIFICATED STIPENDS	4,800	1,557,616	0	0	1,562,416
-6134 CERTIFICATED SUMMER SCHOOL	0	1,337,794	0	0	1,337,794
-6137 CERTIFICATED TRAVEL	200	136,443	0	0	136,643
-6151 CLASSIFIED SUPPORT SALARIES	19,884,046	0	0	0	19,884,046
-6154 SUMMER ADMIN SALARIES	18,000	0	0	0	18,000
-6155 CLASSIFIED SICK/VAC BUYBACKS	98,700	0	0	0	98,700
-6161 CLASSIFIED PROGRAM SALARIES	12,166,720	0	0	0	12,166,720
-6163 CLASSIFIED EXTRA HRS/STIPENDS	875,763	17,767	0	0	893,530
-6164 CLASSIFIED SUMMER	809,680	0	0	0	809,680
-6165 CLASSIFIED OVERTIME	780,745	0	0	0	780,745
-6167 CLASSIFIED TRAVEL	65,110	0	0	0	65,110
-6171 CLASSIFIED SUBSTITUTES	796,728	0	0	0	796,728

SUBTOTAL \\\-\\\\-61\\-\\-\\\\-\\\\	35,500,492	68,957,840	0	0	104,458,332

-6211 TEACHER RETIREMENT	246,167	10,483,885	0	0	10,730,052
-6221 NON-TEACHER RETIREMENT	2,457,455	57,312	0	0	2,514,767
-6231 FICA	1,934,803	177,112	0	0	2,111,915
-6232 MEDICARE TAX	455,591	933,744	0	0	1,389,335
-6241 HEALTH INSURANCE	6,236,433	7,428,171	0	0	13,664,604
-6242 DISTRICT HSA	104,925	268,212	0	0	373,137
-6243 LIFE INSURANCE	40,171	79,898	0	0	120,069
-6244 DENTAL INSURANCE	327,623	389,948	0	0	717,571
-6252 LONG TERM DISABILITY INSURANCE	43,004	149,628	0	0	192,632
-6261 WORKERS' COMPENSATION	857,500	470,000	0	0	1,327,500
-6281 UNEMPLOYMENT INSURANCE	60,000	0	0	0	60,000
-6291 OTHER FIXED CHARGES	31,000	0	0	0	31,000

SUBTOTAL \\\-\\\\-62\\-\\-\\\\-\\\\	12,794,672	20,437,910	0	0	33,232,582

-6311 INSTR TEACH SERV/TUITION	72,000	1,332,500	0	0	1,404,500
-6312 CONSULT EXP FOR PROG IMP	28,000	0	0	0	28,000
-6313 PUPIL SERVICES	434,000	0	0	0	434,000
-6314 WORKSHOPS AND SEMINARS	41,500	0	0	0	41,500
-6315 AUDIT	50,500	0	0	0	50,500
-6316 DATA PROC/TECH SERVICES	185,300	0	0	0	185,300
-6317 LEGAL FEES	565,000	0	0	0	565,000
-6319 OTHER PROF & TECH SER	1,752,906	0	0	0	1,752,906
-6324 WATER/SEWER	360,000	0	0	0	360,000
-6331 CLEANING SERVICE-TRASH	161,867	0	0	0	161,867
-6332 REPAIR & MAINTENANCE	353,300	0	0	0	353,300
-6333 RENT LAND & BLDG	36,000	0	0	0	36,000

INDEPENDENCE SCHOOL DISTRICT
 14. EXPENDITURES BY OBJECT BY FUNDS
 Report dates 19*P9 - thru - 19*P9

OBJECT	FY 2019 BUDGET INCIDENTAL	FY 2019 BUDGET TEACHER	FY 2019 BUDGET CAPITAL	FY 2019 BUDGET DEBT	FY 2019 BUDGET TOTAL
-6334 EQUIPMENT LEASE	13,066	0	0	0	13,066
-6336 VEHICLE LEASES	104,700	0	0	0	104,700
-6337 TECHNOLOGY REPAIRS MAINTENANCE	249,348	0	0	0	249,348
-6338 TECHNOLOGY RENTALS	14,500	0	0	0	14,500
-6339 EQ REPAIR-MAINT AGREEMENT	228,000	0	0	0	228,000
-6341 CONTR REG TRANSPORTATION	751,500	0	0	0	751,500
-6343 LOCAL TRAVEL	70,400	0	0	0	70,400
-6344 PROF DEV / OUT OF TOWN TRVL	660,892	0	0	0	660,892
-6349 NON-ROUTE TRANSPORTATION TRIPS	351,499	0	0	0	351,499
-6351 PROPERTY INSURANCE (INCL VEH)	614,200	0	0	0	614,200
-6352 GENERAL LIABILITY INSURANCE	159,004	0	0	0	159,004
-6353 TREASURER BOND PREMIUM	125	0	0	0	125
-6358 JUDGEMENTS/SETTLEMENTS	60,000	0	0	0	60,000
-6361 POSTAGE & MAILINGS	98,035	0	0	0	98,035
-6362 ADVERTISING EXPENSE	16,500	0	0	0	16,500
-6363 PRINTING COSTS	602,432	0	0	0	602,432
-6364 TELEPHONE	150,570	0	0	0	150,570
-6365 CELL PHONES	190,987	0	0	0	190,987
-6371 DISTRICT DUES & MEMBERSHIPS	122,220	0	0	0	122,220
-6381 CONTRACTED IMPROVEMENTS	1,725,000	0	0	0	1,725,000
-6382 MAINT CONTRACTED SERVICES	851,000	0	0	0	851,000
-6383 UNPLANNED MAINTENANCE	700,000	0	0	0	700,000
-6391 PURCHASED SERVICES	1,394,254	0	0	0	1,394,254
-6392 UNIFORM SERVICES	44,500	0	0	0	44,500
-6393 INDIRECT COSTS	0	0	0	0	0
-6398 REGISTRATIONS	37,679	0	0	0	37,679
-6399 FINANCIAL / BACKGROUND FEES	44,300	0	0	0	44,300

SUBTOTAL \\\-\\\\-63\\-\\-\\\\-\\\\	13,295,084	1,332,500	0	0	14,627,584

-6411 SUPPLIES & MATERIALS	4,326,600	0	0	0	4,326,600
-6412 TECHNOLOGY SUPPLIES/LICENSES	2,273,106	0	0	0	2,273,106
-6413 PROJECT SUPPLIES	317,905	0	0	0	317,905
-6414 PRINTED FORMS	14,450	0	0	0	14,450
-6416 MAINTENANCE SUPPLIES	587,110	0	0	0	587,110
-6417 JANITORIAL SUPPLIES	580,000	0	0	0	580,000
-6418 GROUNDS UPKEEP	72,500	0	0	0	72,500
-6421 TEXTBOOKS-DISTRICT WIDE	595,000	0	0	0	595,000
-6422 TEXTBOOKS-BUILDING LEVEL	297,526	0	0	0	297,526
-6423 TEXTBOOKS-DISTRICT PAPER	200,000	0	0	0	200,000
-6441 LIBRARY BOOKS	40,403	0	0	0	40,403
-6451 LIBRARY PERIODICALS	8,700	0	0	0	8,700
-6452 LIBRARY AV MTL/RENT	2,750	0	0	0	2,750
-6471 FOOD SUPPLIES (NS ONLY)	4,330,000	0	0	0	4,330,000
-6481 ELECTRICITY	3,500,000	0	0	0	3,500,000

INDEPENDENCE SCHOOL DISTRICT
 14. EXPENDITURES BY OBJECT BY FUNDS
 Report dates 19*P9 - thru - 19*P9

OBJECT	FY 2019 BUDGET INCIDENTAL	FY 2019 BUDGET TEACHER	FY 2019 BUDGET CAPITAL	FY 2019 BUDGET DEBT	FY 2019 BUDGET TOTAL
-6482 NATURAL GAS	515,000	0	0	0	515,000
-6486 VEHICLE FUEL	600,000	0	0	0	600,000
-6487 OLD-REPAIRS	28,000	0	0	0	28,000
-6489 PETRO PRODUCTS	15,500	0	0	0	15,500
-6490 ADULT MEALS-UNREIMBURSEABLE	86,420	0	0	0	86,420
-6491 SNACKS & MEALS	432,028	0	0	0	432,028
-6492 UNIFORM EXPENSE	58,715	0	0	0	58,715

SUBTOTAL \\\-\\\\\\-64\\-\\-\\\\-\\\\\\	18,881,713	0	0	0	18,881,713

-6511 LAND ACQUISITION	0	0	200,000	0	200,000
-6521 BLDG CONSTRUCTION & RENOVATION	0	0	22,360,644	0	22,360,644
-6525 BUILDINGS FOR RESALE	0	0	42,750	0	42,750
-6541 EQUIPMENT	190,000	0	320,200	0	510,200
-6542 INSTRUCTIONAL EQUIPMENT	0	0	271,404	0	271,404
-6543 TECHNOLOGY HARDWARE EQUIPMENT	0	0	519,399	0	519,399
-6548 REPLACE NON INSTR EQUIP	0	0	284,922	0	284,922
-6551 VEHICLES (NON BUSES)	0	0	100,000	0	100,000
-6552 SCHOOL BUS	0	0	670,000	0	670,000

SUBTOTAL \\\-\\\\\\-65\\-\\-\\\\-\\\\\\	190,000	0	24,769,319	0	24,959,319

-6611 PRINCIPAL ON BONDS	0	0	0	5,440,000	5,440,000
-6621 INTEREST ON BONDS	0	0	0	9,530,319	9,530,319
-6623 LEASE PURCHASE COSTS	0	0	666,154	0	666,154
-6631 FEES ON BONDS	0	0	14,000	7,500	21,500

SUBTOTAL \\\-\\\\\\-66\\-\\-\\\\-\\\\\\	0	0	680,154	14,977,819	15,657,973

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GRAND TOTAL	80,661,961	90,728,250	25,449,473	14,977,819	211,817,503
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INDEPENDENCE SCHOOL DISTRICT
1.MULTI-YEAR REVENUE BY FUND
Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10	GENERAL FUND	66,639,626	67,770,841	64,296,263	68,020,903
13	TEXTBOOK FUND	60	0	0	0
15	PHIL ROBERTS SCHOLARSHIP	107,500	107,500	107,500	107,500
16	NUTRITION SERVICES FUND	9,539,456	10,204,532	9,918,000	10,045,000
17	ACTIVITY FUND	1,437,420	1,516,057	1,600,000	1,600,000
18	SELF INSURANCE PLANS FUND	362,879	0	0	0
20	TEACHERS FUND	86,650,097	88,053,167	91,397,559	90,673,250
30	DEBT SERVICE FUND	37,860,866	63,916,014	14,166,698	14,166,054
40	CAPITAL PROJECTS FUND	6,948,546	7,187,930	7,071,106	6,650,000
45	2017B GEN OBLIG BOND FUND	0	47,264,604	325,000	50,000

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TOTAL ALL FUNDS		209,546,450	286,020,645	188,882,126	191,312,707
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INDEPENDENCE SCHOOL DISTRICT
 2.MULTI-YEAR REVENUE BY OBJECT
 Report dates 19*P9 - thru - 19*P9

Acct Code	Acct. Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-5111	CURRENT TAXES	50,911,936	51,629,975	52,558,818	52,568,662
-5112	DELINQUENT TAXES	3,372,434	3,481,417	3,375,000	3,475,000
-5113	PROP C SALES TAX	14,516,914	14,916,538	15,147,000	14,841,995
-5114	FINANCIAL INSTITUTION	91,550	174,842	170,000	180,000
-5115	REPLACEMENT TAXES	1,019,560	1,042,437	1,000,000	1,200,000
-5116	IN LIEU OF TAXES	85	85	100,000	325,000
-5118	INDEP IN LIEU OF TAX	132,936	0	0	300,000
-5119	INDEP TIF PROCEEDS	0	248,688	300,000	0
-5123	TUI-POST SEC-COMM ED N V	8,159	14,352	10,000	5,000
-5131	TRANSPORTATION FROM INDIV	720	880	500	320
-5141	BANK INTEREST	0	0	0	0
-5142	EARNINGS ON INVESTMENTS	367,617	868,446	2,092,500	1,717,500
-5145	PREMIUM ON BOND	3,209,983	17,056,826	0	0
-5147	INTEREST ON TAXES	897,167	937,749	890,000	900,000
-5150	PROGRAM REVENUE	1,326,570	1,314,791	1,400,000	1,335,000
-5161	ADULT MEALS/SNACKS	256,803	241,758	222,000	252,000
-5164	VENDING REVENUE	84,143	84,163	85,000	85,000
-5165	ALA CARTE SALES	351,783	365,085	350,000	375,000
-5166	SUPPLIES/CATERING SALES	183,474	187,413	145,000	165,000
-5167	CATERING SALES TAXABLE	11,338	10,017	11,000	5,000
-5169	ELEM SCHOOL ACTIVITIES	151,350	137,906	1,200	0
-5170	BRIDGER ACTIVITIES	38,821	34,055	0	0
-5171	CENTRAL OFFICE ACTIVITIES	41,738	33,286	0	0
-5173	BINGHAM ACTIVITIES	97,040	74,919	1,604,000	1,603,100
-5174	PIONEER RIDGE ACTIVITIES	55,378	40,843	7,500	6,000
-5175	TRUMAN ACTIVITIES	766,073	940,053	62,425	70,350
-5177	CAMPUS ACTIVITIES	776	313	0	0
-5179	CHRISMAN ACTIVITIES	386,351	362,155	28,350	29,400
-5180	CFLC FEES-UNCOLLECTED	(201)	0	0	0
-5181	CFLC FEES-BILLED	3,173,597	2,984,510	2,960,000	2,950,000
-5192	RENT-OCCASIONAL BLDG USE	264,088	312,425	228,000	258,000
-5195	RECREATION PROGRAMS	59,879	58,060	53,500	48,000
-5198	LOCAL GRANT REVENUE	380,382	436,582	451,974	573,000
-5199	OTHER LOCAL REVENUE	900,849	686,026	629,846	568,500
SUBTOTAL \--\---51\--\---\---\---\---		83,059,293	98,676,595	83,883,613	83,836,827
-5211	FINES/FORFEITURES	101,968	216,152	110,000	100,000
-5221	RR&U TAX (STATE ASSESSED)	2,924,077	2,918,644	2,925,000	2,900,000
SUBTOTAL \--\---52\--\---\---\---\---		3,026,045	3,134,796	3,035,000	3,000,000
-5311	BASIC FORMULA	65,912,852	66,857,447	66,127,109	69,391,541
-5312	TRANSPORTATION	1,621,535	1,341,251	1,341,000	1,450,000
-5314	ECSE - STATE	1,786,361	2,084,270	1,745,000	1,745,000
-5319	CLASSROOM TRUST FUND	5,406,676	5,574,091	5,530,975	5,434,393
-5324	EARLY CHILDHOOD SCREEN/PAT	209,142	217,376	200,000	200,000

INDEPENDENCE SCHOOL DISTRICT
 2.MULTI-YEAR REVENUE BY OBJECT
 Report dates 19*P9 - thru - 19*P9

Acct Code	Acct Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-5332	VOCATIONAL ED STATE	137,617	17,401	6,000	0
-5333	STATE CHILD NUTRITION REVENUE	67,952	67,619	70,000	65,000
-5337	ADULT ED & LITERACY AEL	380,706	353,769	711,708	613,539
-5338	ADULT ED & LITERACY GRANT	0	0	0	0
-5359	VOC ED (STATE) ENHANCE	304,069	200,318	212,829	0
-5369	PUBLIC PLACEMENT REVENUE	357,493	260,717	300,000	300,000
-5381	EXTRAORDINARY COST SP ED	637,972	485,640	600,000	600,000
-5382	MO. PRESCHOOL PROJECT	294,324	283,500	474,190	0
-5385	EARLY HEADSTART STATE REVENUE	403,818	708,135	667,000	667,000
-5386	DFS FAMILY ASSISTANCE	800,223	919,122	975,000	975,000
-5397	OTHER STATE REVENUE	39,299	33,957	26,940	0
SUBTOTAL \--\---53\--\---\---\---		78,360,039	79,404,613	78,987,751	81,441,473
-5412	MEDICAID	325,808	363,880	325,000	400,000
-5418	ROTC REVENUE	72,744	74,557	115,000	110,000
-5427	VOC ED TITLE IIC, PERKINS	275,678	188,376	275,630	0
-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	0	0
-5436	ADULT BASIC ED	320,145	738,644	1,327,507	1,294,007
-5437	OTHER IDEA REVENUE	96,129	38,532	103,717	72,000
-5438	NON-IDEA SPED REVENUE	0	11,033	0	0
-5441	I D E A	2,871,950	2,620,637	2,764,678	3,216,026
-5442	ECSE - FEDERAL	386,806	305,275	235,000	235,000
-5445	FEDERAL LUNCH PROGRAM	4,721,554	4,804,194	4,720,000	4,900,000
-5446	FEDERAL BREAKFAST PROGRAM	1,759,825	2,157,412	2,000,000	2,050,000
-5448	FEDERAL SNACK PROGRAM	193,084	175,106	163,000	165,000
-5449	FEDERAL FRUIT & VEGETABLE	194,198	431,278	400,000	290,000
-5451	TITLE I ESEA	5,391,184	4,194,244	4,396,278	4,275,000
-5459	21st CENTURY COMM LEARNING CTRS	267,652	35,987	0	0
-5462	TITLE III, LEP REVENUE	233,766	103,434	274,500	274,500
-5463	EDUCATION FOR HOMELESS	148,972	126,219	150,000	150,000
-5465	TITLE IIA, PROF DEV, CLASS REDUCTION	701,580	438,445	607,652	607,652
-5477	FEDERAL EMER MGMT ASSISTANCE	60,079	12,237	0	0
-5481	DEPT HEALTH FS PROGRAMS	577,940	557,893	550,000	560,000
-5483	HEAD START	3,867,038	4,047,669	3,911,500	3,750,000
-5497	MISC FEDERAL REVENUE	375,377	385,709	396,300	375,222
SUBTOTAL \--\---54\--\---\---\---		22,841,509	21,810,761	22,715,762	22,724,407
-5611	SALE OF BONDS	21,790,000	80,950,000	0	0
-5631	NET INSURANCE RECOVERY	0	1,699,663	0	0
-5641	SALE OF SCHOOL BUSES	0	0	0	0
-5651	SALE OF OTHER PROPERTY	110,209	161,620	50,000	100,000
SUBTOTAL \--\---56\--\---\---\---		21,900,209	82,811,283	50,000	100,000

INDEPENDENCE SCHOOL DISTRICT
 2.MULTI-YEAR REVENUE BY OBJECT
 Report dates 19*P9 - thru - 19*P9

Acct Code	Acct. Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-5811	TUITION OTHER DISTRICTS	223,189	0	200,000	200,000
-5841	TRANSPORTATION OTH DIST	136,166	182,597	10,000	10,000
SUBTOTAL \\\-\\\\-58\\-\\\\-\\\\-\\\\		359,355	182,597	210,000	210,000
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GRAND TOTAL		209,546,450	286,020,645	188,882,126	191,312,707
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INDEPENDENCE SCHOOL DISTRICT
3. MULTI-YEAR REVENUE DETAIL
Report dates 19*P9 - thru - 19*P9

Acct Code	Acct. Description	FY 2016	FY 2017	FY 2018	FY 2019
		ACTUAL	ACTUAL	BUDGET	BUDGET
10-0000-5111	CURRENT TAXES	39,977,020	40,776,591	41,409,108	41,304,596
30-0000-5111	CURRENT TAXES	10,934,916	10,853,384	11,149,710	11,264,066
10-0000-5112	DELINQUENT TAXES	2,648,099	2,749,572	2,650,000	2,750,000
30-0000-5112	DELINQUENT TAXES	724,335	731,845	725,000	725,000
20-0000-5113	PROP C SALES TAX	14,516,914	14,916,538	15,147,000	14,841,995
40-0000-5114	FINANCIAL INSTITUTION	91,550	174,842	170,000	180,000
10-0000-5115	REPLACEMENT TAXES	0	0	0	645,734
40-0000-5115	REPLACEMENT TAXES	1,019,560	1,042,437	1,000,000	554,266
30-0000-5116	IN LIEU OF TAXES	19	0	0	0
40-0000-5116	IN LIEU OF TAXES	66	85	100,000	325,000
40-0000-5118	INDEP IN LIEU OF TAX	132,936	0	0	300,000
40-0000-5119	INDEP TIF PROCEEDS	0	248,688	300,000	0
20-0000-5123	TUI-POST SEC-COMM ED N V	8,159	14,352	10,000	5,000
10-0000-5131	TRANSPORTATION FROM INDIV	720	880	500	320
10-0000-5141	BANK INTEREST	0	0	0	0
15-0000-5141	BANK INTEREST	0	0	0	0
30-0000-5141	BANK INTEREST	0	0	0	0
10-0000-5142	EARNINGS ON INVESTMENTS	171,994	277,308	500,000	500,000
15-0000-5142	EARNINGS ON INVESTMENTS	107,500	107,500	107,500	107,500
30-0000-5142	EARNINGS ON INVESTMENTS	88,123	482,484	1,160,000	1,060,000
45-0000-5142	EARNINGS ON INVESTMENTS	0	1,154	325,000	50,000
30-0000-5145	PREMIUM ON BOND	3,209,983	7,793,376	0	0
45-0000-5145	PREMIUM ON BOND	0	9,263,450	0	0
10-0000-5147	INTEREST ON TAXES	704,542	740,620	700,000	700,000
30-0000-5147	INTEREST ON TAXES	192,625	197,129	190,000	200,000
16-0000-5150	PROGRAM REVENUE	1,326,570	1,314,791	1,400,000	1,335,000
10-0000-5161	ADULT MEALS/SNACKS	54,375	52,689	57,000	67,000
16-0000-5161	ADULT MEALS/SNACKS	202,428	189,069	165,000	185,000
16-0000-5164	VENDING REVENUE	84,143	84,163	85,000	85,000
16-0000-5165	ALA CARTE SALES	351,783	365,085	350,000	375,000
10-0000-5166	SUPPLIES/CATERING SALES	123,960	129,491	130,000	130,000
16-0000-5166	SUPPLIES/CATERING SALES	59,514	57,922	15,000	35,000
10-0000-5167	CATERING SALES TAXABLE	11,338	10,017	11,000	5,000
10-0000-5169	ELEM SCHOOL ACTIVITIES	0	0	1,200	0
17-0000-5169	ELEM SCHOOL ACTIVITIES	151,350	137,906	0	0
10-0000-5170	BRIDGER ACTIVITIES	50	0	0	0
17-0000-5170	BRIDGER ACTIVITIES	38,771	34,055	0	0
17-0000-5171	CENTRAL OFFICE ACTIVITIES	41,738	33,286	0	0
10-0000-5173	BINGHAM ACTIVITIES	3,725	2,775	4,000	3,100
17-0000-5173	BINGHAM ACTIVITIES	93,315	72,144	1,600,000	1,600,000
10-0000-5174	PIONEER RIDGE ACTIVITIES	7,375	5,325	7,500	6,000
17-0000-5174	PIONEER RIDGE ACTIVITIES	48,003	35,518	0	0
10-0000-5175	TRUMAN ACTIVITIES	63,814	67,414	62,425	70,350
17-0000-5175	TRUMAN ACTIVITIES	702,259	872,639	0	0
17-0000-5177	CAMPUS ACTIVITIES	776	313	0	0
10-0000-5179	CHRISMAN ACTIVITIES	25,143	31,959	28,350	29,400
17-0000-5179	CHRISMAN ACTIVITIES	361,208	330,196	0	0

INDEPENDENCE SCHOOL DISTRICT
 3.MULTI-YEAR REVENUE DETAIL
 Report dates 19*P9 - thru - 19*P9

Acct Code	Acct Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-0000-5180	CFLC FEES-UNCOLLECTED	(201)	0	0	0
10-0000-5181	CFLC FEES-BILLED	3,173,597	2,984,510	2,960,000	2,950,000
10-0000-5192	RENT-OCCASIONAL BLDG USE	184,142	215,274	228,000	258,000
40-0000-5192	RENT-OCCASIONAL BLDG USE	79,946	97,151	0	0
10-0000-5195	RECREATION PROGRAMS	59,879	58,060	53,500	48,000
10-0000-5198	LOCAL GRANT REVENUE	287,678	330,200	346,184	398,000
20-0000-5198	LOCAL GRANT REVENUE	31,351	43,617	8,500	4,500
40-0000-5198	LOCAL GRANT REVENUE	61,353	62,765	97,290	170,500
10-0000-5199	OTHER LOCAL REVENUE	(19,145)	240,765	257,846	238,500
13-0000-5199	OTHER LOCAL REVENUE	60	0	0	0
18-0000-5199	OTHER LOCAL REVENUE	362,879	0	0	0
20-0000-5199	OTHER LOCAL REVENUE	15,020	19,919	12,000	0
30-0000-5199	OTHER LOCAL REVENUE	0	0	0	0
40-0000-5199	OTHER LOCAL REVENUE	542,035	425,342	360,000	330,000
SUBTOTAL \--\---51\--\---\---\---		83,059,293	98,676,595	83,883,613	83,836,827
20-0000-5211	FINES/FORFEITURES	101,968	216,152	110,000	100,000
10-0000-5221	RR&U TAX (STATE ASSESSED)	2,297,852	2,306,122	2,300,000	2,300,000
30-0000-5221	RR&U TAX (STATE ASSESSED)	626,225	612,522	625,000	600,000
SUBTOTAL \--\---52\--\---\---\---		3,026,045	3,134,796	3,035,000	3,000,000
20-0000-5311	BASIC FORMULA	65,912,852	66,857,447	66,127,109	69,391,541
10-0000-5312	TRANSPORTATION	1,621,535	1,341,251	1,341,000	1,450,000
10-0000-5314	ECSE - STATE	1,786,361	2,084,270	1,745,000	1,745,000
10-0000-5319	CLASSROOM TRUST FUND	0	0	0	0
20-0000-5319	CLASSROOM TRUST FUND	1,027,268	1,059,077	830,975	734,393
30-0000-5319	CLASSROOM TRUST FUND	0	0	0	0
40-0000-5319	CLASSROOM TRUST FUND	4,379,408	4,515,014	4,700,000	4,700,000
10-0000-5324	EARLY CHILDHOOD SCREEN/PAT	209,142	217,376	200,000	200,000
10-0000-5332	VOCATIONAL ED STATE	29,408	0	0	0
20-0000-5332	VOCATIONAL ED STATE	17,617	17,401	6,000	0
40-0000-5332	VOCATIONAL ED STATE	90,592	0	0	0
16-0000-5333	STATE CHILD NUTRITION REVENUE	67,952	67,619	70,000	65,000
10-0000-5337	ADULT ED & LITERACY AEL	190,837	353,769	619,075	613,539
20-0000-5337	ADULT ED & LITERACY AEL	189,869	0	92,633	0
10-0000-5338	ADULT ED & LITERACY GRANT	0	0	0	0
10-0000-5359	VOC ED (STATE) ENHANCE	39,380	8,500	29,081	0
40-0000-5359	VOC ED (STATE) ENHANCE	264,689	191,818	183,748	0
10-0000-5369	PUBLIC PLACEMENT REVENUE	357,493	260,717	300,000	300,000
10-0000-5381	EXTRAORDINARY COST SP ED	637,972	485,640	600,000	600,000
10-0000-5382	MO. PRESCHOOL PROJECT	294,324	283,500	474,190	0
10-0000-5385	EARLY HEADSTART STATE REVENUE	403,818	708,135	667,000	667,000
10-0000-5386	DFS FAMILY ASSISTANCE	800,223	919,122	975,000	975,000
10-0000-5397	OTHER STATE REVENUE	39,299	33,957	26,940	0

INDEPENDENCE SCHOOL DISTRICT
 3.MULTI-YEAR REVENUE DETAIL
 Report dates 19*P9 - thru - 19*P9

Acct Code	Acct. Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
SUBTOTAL \--\---\53\--\---\---\---		78,360,039	79,404,613	78,987,751	81,441,473
10-0000-5412	MEDICAID	325,808	363,880	325,000	400,000
20-0000-5412	MEDICAID	0	0	0	0
20-0000-5418	ROTC REVENUE	72,744	74,557	115,000	110,000
10-0000-5427	VOC ED TITLE IIC, PERKINS	89,411	169,281	139,614	0
20-0000-5427	VOC ED TITLE IIC, PERKINS	114,225	0	112,160	0
40-0000-5427	VOC ED TITLE IIC, PERKINS	72,042	19,095	23,856	0
10-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	0	0
20-0000-5435	WORKFORCE INV ACT (WIA/JTPA)	0	0	0	0
10-0000-5436	ADULT BASIC ED	318,707	737,145	93,600	1,284,007
20-0000-5436	ADULT BASIC ED	0	0	1,230,007	0
40-0000-5436	ADULT BASIC ED	1,438	1,499	3,900	10,000
10-0000-5437	OTHER IDEA REVENUE	94,134	38,532	81,717	50,000
20-0000-5437	OTHER IDEA REVENUE	0	0	0	0
40-0000-5437	OTHER IDEA REVENUE	1,995	0	22,000	22,000
10-0000-5438	NON-IDEA SPED REVENUE	0	11,033	0	0
10-0000-5441	I D E A	0	2,473,143	781,933	3,216,026
20-0000-5441	I D E A	2,871,950	147,494	1,982,745	0
10-0000-5442	ECSE - FEDERAL	386,806	305,275	100,000	106,331
20-0000-5442	ECSE - FEDERAL	0	0	135,000	128,669
16-0000-5445	FEDERAL LUNCH PROGRAM	4,721,554	4,804,194	4,720,000	4,900,000
16-0000-5446	FEDERAL BREAKFAST PROGRAM	1,759,825	2,157,412	2,000,000	2,050,000
16-0000-5448	FEDERAL SNACK PROGRAM	193,084	175,106	163,000	165,000
16-0000-5449	FEDERAL FRUIT & VEGETABLE	194,198	431,278	400,000	290,000
10-0000-5451	TITLE I ESEA	4,768,759	0	0	0
20-0000-5451	TITLE I ESEA	621,075	4,116,649	4,396,278	4,275,000
40-0000-5451	TITLE I ESEA	1,350	77,595	0	0
10-0000-5459	21st CENTURY COMM LEARNING CTRS	267,652	35,987	0	0
10-0000-5462	TITLE III, LEP REVENUE	0	0	0	0
20-0000-5462	TITLE III, LEP REVENUE	224,316	100,734	274,500	274,500
40-0000-5462	TITLE III, LEP REVENUE	9,450	2,700	0	0
10-0000-5463	EDUCATION FOR HOMELESS	148,972	126,219	150,000	150,000
20-0000-5463	EDUCATION FOR HOMELESS	0	0	0	0
10-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	0	0	0	0
20-0000-5465	TITLE IIA, PROF DEV, CLASS REDUC	701,580	438,445	607,652	607,652
10-0000-5477	FEDERAL EMER MGMT ASSISTANCE	60,079	12,237	0	0
10-0000-5481	DEPT HEALTH FS PROGRAMS	8,035	0	0	0
16-0000-5481	DEPT HEALTH FS PROGRAMS	569,905	557,893	550,000	560,000
10-0000-5483	HEAD START	3,834,098	3,936,540	3,911,500	3,750,000
40-0000-5483	HEAD START	32,940	111,129	0	0
10-0000-5497	MISC FEDERAL REVENUE	15,250	3,500	19,000	0
16-0000-5497	MISC FEDERAL REVENUE	8,500	0	0	0
20-0000-5497	MISC FEDERAL REVENUE	0	30,785	0	0
30-0000-5497	MISC FEDERAL REVENUE	294,640	295,274	316,988	316,988

INDEPENDENCE SCHOOL DISTRICT
 3.MULTI-YEAR REVENUE DETAIL
 Report dates 19*P9 - thru - 19*P9

Acct Code	Acct. Description	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
40-0000-5497	MISC FEDERAL REVENUE	56,987	56,150	60,312	58,234
SUBTOTAL \ -\\-54\\-\\-\\-\\-		22,841,509	21,810,761	22,715,762	22,724,407
30-0000-5611	SALE OF BONDS	21,790,000	42,950,000	0	0
45-0000-5611	SALE OF BONDS	0	38,000,000	0	0
10-0000-5631	NET INSURANCE RECOVERY	0	1,699,663	0	0
40-0000-5641	SALE OF SCHOOL BUSES	0	0	0	0
10-0000-5651	SALE OF OTHER PROPERTY	0	0	0	100,000
40-0000-5651	SALE OF OTHER PROPERTY	110,209	161,620	50,000	0
SUBTOTAL \ -\\-56\\-\\-\\-\\-		21,900,209	82,811,283	50,000	100,000
20-0000-5811	TUITION OTHER DISTRICTS	223,189	0	200,000	200,000
10-0000-5841	TRANSPORTATION OTH DIST	136,166	182,597	10,000	10,000
SUBTOTAL \ -\\-58\\-\\-\\-\\-		359,355	182,597	210,000	210,000
GRAND TOTAL		209,546,450	286,020,645	188,882,126	191,312,707

INDEPENDENCE SCHOOL DISTRICT
 4.MULTI-YEAR EXPENDITURES BY FUND
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	ACCOUNT DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10	GENERAL FUND	64,683,795	66,907,098	68,705,473	67,726,189
13	TEXTBOOK FUND	1,346,461	1,118,229	1,111,635	1,084,060
15	PHIL ROBERTS SCHOLARSHIP	83,000	86,983	120,000	120,000
16	NUTRITION SERVICES FUND	9,165,075	9,668,246	9,989,216	10,131,712
17	ACTIVITY FUND	1,537,160	1,459,178	1,600,000	1,600,000
18	SELF INSURANCE PLANS FUND	0	0	0	0
20	TEACHERS FUND	86,494,254	87,741,212	91,499,582	90,728,250
30	DEBT SERVICE FUND	11,885,894	21,941,622	14,582,457	14,977,819
40	CAPITAL PROJECTS FUND	10,115,418	7,795,006	9,180,929	7,833,906
44	2010C GEN OBLIG BOND FUND	0	0	0	0
45	2017B GEN OBLIG BOND FUND	0	270,842	47,000,000	17,615,567

TOTAL ALL FUNDS		185,311,057	196,988,416	243,789,292	211,817,503

INDEPENDENCE SCHOOL DISTRICT
 5.MULTI-YEAR EXPENDITURES BY FUNCTION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-0000	NON-EXPENDITURE	0	0	0	0
SUBTOTAL \\-0\\--\\--\\--\\--\\--\\--\\--\\--\\--		0	0	0	0
-1110	NON-CONTRACTED/SCHEDULED SALARIES	0	0	235,000	235,000
-1111	ELEMENTARY INSTRUCTION	27,963,734	27,292,310	29,158,178	28,321,137
-1131	MIDDLE SCHOOL INSTRUCTION	11,742,031	11,757,862	12,643,854	12,720,039
-1151	SENIOR HIGH INSTRUCTION	16,245,647	16,665,862	16,762,604	16,459,451
-1191	SUMMER SCHOOL K-12	1,879,045	2,085,772	3,567,857	1,928,725
-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	100,192	93,218	81,867	77,667
-1205	SPED HOMEBOUND	0	0	0	0
-1206	GENERAL SPECIAL EDUC	80,224	0	0	3,410
-1211	GIFTED AND TALENTED	308,951	195,298	306,956	337,119
-1221	SPECIAL EDUCATION INSTRUCTION	166,498	13,617,426	14,331,399	10,152,057
-1222	LIFESKILLS (SEVERE/PROFOUND)	717,356	0	0	0
-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	615,685	4,148	0	0
-1226	BEHAVIOR ACAD SOC SKILLS (BASS)	189,258	0	0	0
-1231	old-REMEDIAL SPEECH/LANGUAGE	0	0	0	81,398
-1232	DEVELOPMENTAL SPEECH/LANG	2,135,011	0	0	2,140,474
-1236	VISUALLY IMPAIRED	150,527	0	0	0
-1237	HEARING IMPAIRED	565,737	0	0	365,585
-1241	RECOVERY ROOM	0	0	0	0
-1242	MULTI-CATEGORICAL SPED	6,235,577	0	0	0
-1243	EMOTIONALLY DISTURBED	5,623	0	0	0
-1251	TITLE I - PROGRAM	2,369,243	2,533,325	2,473,243	2,282,082
-1252	old-TITLE I-PARENT ED	0	0	0	1,956
-1254	TITLE I-INST FOR NEGLECTED	42,955	34,939	46,515	45,768
-1261	IAP-SECTION 504	0	0	200	200
-1271	ENGLISH LANGUAGE LEARNERS	1,302,427	1,417,077	1,320,554	1,261,406
-1281	EARLY CHILDHOOD SPEC ED	1,057,787	2,028,351	1,750,975	1,218,173
-1291	SUMMER SCHOOL-SPED	331,554	0	0	0
-1295	PROPORTIONATE SHARE	0	0	0	0
-1321	VOC-BUSINESS EDUCATION	690	12,249	25,404	0
-1331	VOC-SALARIES/FAM & CONS SCT	83,094	155,328	144,579	86,886
-1341	VOC-HEALTH SCIENCE/BIOMED	0	929	102,075	0
-1351	VOC-MARKETING & COOPERATIVE ED	0	2,903	14,529	0
-1361	VOC-TRADE & INDUSTRIAL ED	162,641	181,194	180,768	15,000
-1371	VOC-PROJECT LEAD THE WAY	724,769	190,433	235,774	12,000
-1391	VOC-OTHER CAREER EDUCATION	182,504	184,497	207,000	191,403
-1416	CHEERLEADING	44,154	40,316	41,732	35,687
-1417	DRILL TEAM	11,173	12,472	13,823	16,200
-1418	FLAG CORP/COLOR GUARD	8,764	8,845	8,896	9,154
-1419	ACADEMY CAPSTONE	0	18,192	18,800	26,700
-1421	STUDENT ACTIVITIES	1,442,054	1,357,149	1,612,000	1,600,000
-1422	NEWSPAPER	9,211	4,685	6,279	6,325
-1423	YEARBOOK	17,634	12,642	11,855	10,227
-1424	DEBATE	38,004	39,193	39,435	39,696

INDEPENDENCE SCHOOL DISTRICT
 5.MULTI-YEAR EXPENDITURES BY FUNCTION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-1425	DRAMA	43,278	46,638	44,955	45,136
-1426	SCHOLAR BOWL	17,420	17,603	17,900	17,989
-1427	STUDENT COUNCIL	23,589	23,853	23,937	23,529
-1431	VOCAL MUSIC	43,319	31,643	31,778	24,734
-1432	BAND	65,836	77,556	78,501	72,388
-1433	ORCHESTRA	10,346	10,439	10,497	10,546
-1451	ATHLETIC DEPARTMENT	362,426	322,167	318,202	213,505
-1452	FOOTBALL	284,474	275,878	282,741	280,133
-1453	BOYS BASKETBALL	231,227	233,278	213,850	209,462
-1454	GIRLS BASKETBALL	166,559	152,124	152,438	175,403
-1455	GIRLS VOLLEYBALL	125,778	129,850	129,932	127,103
-1456	BOYS SOCCER	111,486	119,834	117,464	119,315
-1457	GIRLS TENNIS	15,759	17,361	18,016	15,294
-1458	BOYS CROSS COUNTRY	48,271	56,329	56,195	56,198
-1459	GIRLS CROSS COUNTRY	12,489	9,753	13,734	10,848
-1460	GIRLS GOLF	25,358	26,987	28,104	27,833
-1461	WRESTLING	130,653	118,257	113,712	120,122
-1462	BOYS SWIMMING	25,621	23,576	25,112	25,664
-1463	BASEBALL	101,945	107,471	98,129	94,961
-1464	SOFTBALL	61,992	63,951	62,221	62,926
-1465	BOYS TENNIS	35,719	34,925	34,115	37,706
-1466	GIRLS SWIMMING	20,561	18,599	20,971	27,501
-1467	BOYS GOLF	31,124	28,575	29,376	27,435
-1468	BOYS TRACK & FIELD	103,535	120,027	103,027	125,198
-1469	GIRLS TRACK & FIELD	82,625	69,430	70,950	59,613
-1470	GIRLS SOCCER	80,079	80,629	77,332	78,239
-1491	DISTRICT ACTIVITIES	29,714	29,345	30,500	30,000
-1610	ADULT ED & LIT (PROGRAM)	851,760	961,299	2,061,497	2,087,456
-1611	ADULT ED & LIT (SUPPORT)	147,058	153,025	280,478	270,211
-1621	COMMUNITY EDUCATION	76,252	79,189	48,059	51,757
-1910	LTE TUITION TO OTHER DISTRICTS	226,861	0	0	0
-1911	LTE TUITION OTHER DISTRICT IN STATE	0	215,103	225,000	200,000
-1913	TUITION PRIVATE AGENCIES	0	23,930	21,000	20,000
-1921	AREA VOC SCHOOL TUITION	437,226	399,950	462,496	375,000
-1931	TUITION SPED OTHER DIST IN STATE	543,996	0	0	0
-1933	TUITION SPED PRIVATE AGENCIES	0	629,797	785,000	700,000
-1941	CONTRACTED EDUCATIONAL SERVICES	274,360	359,911	7,500	7,500
SUBTOTAL \\\-1\\\--\\\\-\\--\\\\-\\\\		81,778,450	85,014,897	91,436,870	85,511,630
-2112	ATTENDANCE	764,382	856,776	864,116	909,241
-2113	SOCIAL WORK SERVICES	1,460,463	1,425,787	1,578,778	1,932,665
-2122	GUIDANCE SERVICES	3,192,786	3,301,336	3,317,673	3,466,382
-2130	HEALTH SERVICES/MEDICAID	20,111	19,925	25,000	55,000
-2134	NURSE SERVICES	1,976,262	2,056,652	2,268,507	2,239,227
-2136	ORIENTATION & MOBILITY SPEC	50,196	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 5.MULTI-YEAR EXPENDITURES BY FUNCTION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-2137	OCCUPATIONAL THERAPY	416,257	0	0	409,523
-2138	PHYSICAL THERAPY	248,866	0	0	0
-2142	PSYCHOLOGICAL SERVICES	283,488	105,649	167,087	458,449
-2161	OTHER PUPIL SUPPORT SERV	54,272	0	0	0
-2211	IMPROVEMENT/INSTRUCTION	6,157,332	6,592,631	6,039,542	6,313,260
-2212	INSTRUCTION & CURRICULM DEV	245,322	126,886	163,617	134,000
-2213	IC, PROC COORD, MENTORS, EEC	4,057,134	2,408,781	1,771,881	3,610,307
-2214	STATE PROFESSIONAL DEVELOPMENT	682,652	675,810	721,472	641,346
-2215	DISTRICT STAFF DEVELOPMENT	155,139	55,956	71,500	72,830
-2217	HEALTH & PRODUCTIVITY	22,181	8,011	15,000	22,500
-2219	GRANT STAFF DEVELOPMENT	267,098	289,358	211,217	220,953
-2222	SCHOOL LIBRARY MEDIA CENTER	2,119,792	2,175,083	2,252,193	2,275,148
-2223	AUDIO VISUAL	0	0	0	0
-2314	ELECTION SERVICES	66,931	108,675	100,000	0
-2315	LEGAL SERVICES	419,543	554,726	575,000	625,000
-2317	AUDIT SERVICES	45,436	46,398	47,500	47,500
-2319	BOARD OF EDUCATION SERVICES	221,995	264,942	365,375	302,375
-2321	EXECUTIVE ADMINISTRATION	622,068	593,358	614,396	600,380
-2323	HUMAN RESOURCES	750,220	741,968	773,321	837,384
-2410	BUILDING LEVEL ADMINISTRATION	8,962,225	9,186,685	9,084,037	9,508,873
-2491	GRADUATION	54,295	53,618	49,140	50,390
-2524	old-RETIREE INSURANCE	9,234	0	0	0
-2525	FINANCIAL ACCOUNTING SERVICES	1,269,575	1,419,539	1,528,761	1,857,455
-2529	OTHER FISCAL SERVICES	0	0	0	0
-2541	FACILITIES DIRECTION	1,054,148	890,081	1,017,275	780,631
-2542	UPKEEP OF BUILDINGS	22,695,353	21,973,295	21,089,113	21,004,993
-2546	SECURITY SERVICES	182,853	183,733	419,968	194,428
-2551	CONTRACT TRANS K-12	440,218	670,403	560,500	470,500
-2552	DISTRICT TRANS K-12	5,251,759	5,542,283	6,715,386	6,553,445
-2553	DISABLED CONTRACT TRANS K-12	187,290	192,890	165,000	186,000
-2554	DISABLED DISTRICT TRANS K-12	1,904,586	1,968,939	1,815,854	1,626,705
-2555	OTHER DISTRICT TRANS K-12	151,858	94,106	100,000	90,000
-2556	TR MTN / PMT OTH DIST DISABLED	447,375	0	0	0
-2558	EARLY ED & NON-ALLOWABLE TRN	607,512	582,115	773,627	784,595
-2559	ECSE TRANSPORTATION	124,368	127,421	36,000	7,000
-2561	NUTRITION SERVICE OFFICE	766,087	817,785	906,986	935,884
-2562	FOOD PREP & DISPENSING	8,145,474	8,714,875	8,587,230	8,781,178
-2620	COMMUNITY RELATIONS	268,239	220,459	254,677	272,048
-2645	EMPLOYEE HEALTH SERVICES	783,896	763,061	1,075,411	1,196,995
SUBTOTAL \\\-2\\\-\-\\\-\-\\\-\-\\\-\-\\\		77,606,271	75,809,996	76,122,140	79,474,590
-3112	COMMUNITY - FACILITIES USE	216,449	210,305	244,063	215,728
-3211	COMMUNITY RECREATION	431,711	443,213	329,433	214,970
-3312	ISD FOUNDATION	148,845	148,580	140,344	157,498
-3511	PARENTS AS TEACHERS	224,968	210,963	226,875	216,533

INDEPENDENCE SCHOOL DISTRICT
5.MULTI-YEAR EXPENDITURES BY FUNCTION
Report dates 19*P9 - thru - 19*P9

Table with columns: ACCOUNT, DESCRIPTION, FY 2016 ACTUAL, FY 2017 ACTUAL, FY 2018 BUDGET, FY 2019 BUDGET. Rows include various program categories like INFANT/TODDLER PROGRAMS, PART DAY PRESCHOOL, HOMELESS EDUCATION, etc., ending with a total for ALL FUNDS.

INDEPENDENCE SCHOOL DISTRICT
 6.MULTI-YEAR EXPENDITURES BY OBJECT
 Report dates 19*P9 - thru - 19*P9

OBJECT	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-6111 CERTIFICATED SALARIES	61,493,323	62,819,225	63,747,153	64,476,130
-6112 CAREER LADDER PAYMENTS	706,610	562,733	583,407	499,700
-6114 SUMMER ADMIN SALARIES	0	0	0	0
-6115 CERTIFICATED SICK/VAC BUYBACKS	86,022	43,137	87,000	62,000
-6131 CERTIFICATED SUBSTITUTES	981,144	963,249	982,330	870,390
-6133 CERTIFICATED STIPENDS	1,296,322	1,091,472	2,099,971	1,562,416
-6134 CERTIFICATED SUMMER SCHOOL	1,391,992	1,301,068	2,550,294	1,337,794
-6137 CERTIFICATED TRAVEL	135,143	148,881	130,477	136,643
-6151 CLASSIFIED SUPPORT SALARIES	17,540,406	18,080,171	19,037,114	19,884,046
-6154 SUMMER ADMIN SALARIES	18,000	18,000	18,000	18,000
-6155 CLASSIFIED SICK/VAC BUYBACKS	99,500	58,834	100,000	98,700
-6161 CLASSIFIED PROGRAM SALARIES	10,243,019	10,856,877	11,725,712	12,166,720
-6163 CLASSIFIED EXTRA HRS/STIPENDS	1,173,481	1,062,593	958,241	893,530
-6164 CLASSIFIED SUMMER	904,992	853,163	1,577,180	809,680
-6165 CLASSIFIED OVERTIME	694,369	856,625	684,590	780,745
-6167 CLASSIFIED TRAVEL	59,895	55,046	56,127	65,110
-6171 CLASSIFIED SUBSTITUTES	749,953	611,864	648,486	796,728

SUBTOTAL \--\---61\--\---\---\---	97,574,171	99,382,938	104,986,082	104,458,332

-6211 TEACHER RETIREMENT	10,387,116	10,564,479	10,711,695	10,730,052
-6221 NON-TEACHER RETIREMENT	2,259,826	2,352,481	2,343,851	2,514,767
-6231 FICA	2,024,043	2,089,483	2,039,932	2,111,915
-6232 MEDICARE TAX	1,367,198	1,393,112	1,371,989	1,389,335
-6241 HEALTH INSURANCE	11,416,145	12,247,900	12,540,460	13,664,604
-6242 DISTRICT HSA	135,500	200,502	265,499	373,137
-6243 LIFE INSURANCE	124,303	116,333	118,610	120,069
-6244 DENTAL INSURANCE	671,191	670,123	699,586	717,571
-6252 LONG TERM DISABILITY INSURANCE	232,836	185,406	184,422	192,632
-6261 WORKERS' COMPENSATION	1,544,009	766,407	1,327,500	1,327,500
-6281 UNEMPLOYMENT INSURANCE	51,734	31,158	74,000	60,000
-6291 OTHER FIXED CHARGES	27,535	30,919	31,000	31,000

SUBTOTAL \--\---62\--\---\---\---	30,241,436	30,648,303	31,708,544	33,232,582

-6311 INSTR TEACH SERV/TUITION	1,622,936	1,699,057	1,591,996	1,404,500
-6312 CONSULT EXP FOR PROG IMP	4,930	9,080	11,696	28,000
-6313 PUPIL SERVICES	844,868	617,301	593,500	434,000
-6314 WORKSHOPS AND SEMINARS	48,071	41,028	49,711	41,500
-6315 AUDIT	48,806	49,993	50,500	50,500
-6316 DATA PROC/TECH SERVICES	54,597	124,262	144,450	185,300
-6317 LEGAL FEES	419,543	554,726	525,000	565,000
-6319 OTHER PROF & TECH SER	1,296,784	2,894,350	1,798,386	1,752,906
-6324 WATER/SEWER	334,391	345,706	348,300	360,000
-6331 CLEANING SERVICE-TRASH	118,717	158,331	185,450	161,867
-6332 REPAIR & MAINTENANCE	305,473	886,118	381,250	353,300
-6333 RENT LAND & BLDG	57,278	88,379	88,550	36,000

INDEPENDENCE SCHOOL DISTRICT
 6.MULTI-YEAR EXPENDITURES BY OBJECT
 Report dates 19*P9 - thru - 19*P9

OBJECT	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-6334 EQUIPMENT LEASE	0	8,439	12,652	13,066
-6336 VEHICLE LEASES	215,668	210,668	203,669	104,700
-6337 TECHNOLOGY REPAIRS MAINTENANCE	37,399	149,350	99,595	249,348
-6338 TECHNOLOGY RENTALS	0	0	0	14,500
-6339 EQ REPAIR-MAINT AGREEMENT	1,022,054	589,118	107,500	228,000
-6341 CONTR REG TRANSPORTATION	779,366	957,399	835,500	751,500
-6343 LOCAL TRAVEL	61,935	65,095	74,900	70,400
-6344 PROF DEV / OUT OF TOWN TRVL	587,731	567,332	728,298	660,892
-6349 NON-ROUTE TRANSPORTATION TRIPS	393,681	401,143	374,099	351,499
-6351 PROPERTY INSURANCE (INCL VEH)	659,043	320,421	570,500	614,200
-6352 GENERAL LIABILITY INSURANCE	128,218	170,399	200,396	159,004
-6353 TREASURER BOND PREMIUM	125	125	125	125
-6358 JUDGEMENTS/SETTLEMENTS	0	0	50,000	60,000
-6359 JUDGEMENTS/SETTLEMENTS	0	5,815	0	0
-6361 POSTAGE & MAILINGS	101,155	78,776	95,810	98,035
-6362 ADVERTISING EXPENSE	11,310	18,708	19,070	16,500
-6363 PRINTING COSTS	486,207	506,512	613,234	602,432
-6364 TELEPHONE	137,694	111,268	124,920	150,570
-6365 CELL PHONES	96,068	104,071	205,416	190,987
-6371 DISTRICT DUES & MEMBERSHIPS	134,295	92,078	160,015	122,220
-6381 CONTRACTED IMPROVEMENTS	1,942,505	1,285,327	1,727,500	1,725,000
-6382 MAINT CONTRACTED SERVICES	979,130	921,424	850,000	851,000
-6383 UNPLANNED MAINTENANCE	934,943	1,589,048	700,000	700,000
-6391 PURCHASED SERVICES	1,395,432	1,333,997	1,492,486	1,394,254
-6392 UNIFORM SERVICES	44,420	42,301	41,250	44,500
-6393 INDIRECT COSTS	15	62,418	2,254	0
-6394 HEADSTART PARENT SERVICE	1,932	342	0	0
-6398 REGISTRATIONS	42,208	32,340	41,364	37,679
-6399 FINANCIAL / BACKGROUND FEES	183,519	46,955	44,150	44,300
SUBTOTAL \--\---\63\--\---\---\---	15,532,447	17,139,200	15,143,492	14,627,584
-6411 SUPPLIES & MATERIALS	5,356,649	4,621,580	5,954,093	4,326,600
-6412 TECHNOLOGY SUPPLIES/LICENSES	1,435,117	2,424,655	2,186,456	2,273,106
-6413 PROJECT SUPPLIES	910,593	1,057,147	684,462	317,905
-6414 PRINTED FORMS	4,678	9,120	12,080	14,450
-6416 MAINTENANCE SUPPLIES	591,551	484,672	615,087	587,110
-6417 JANITORIAL SUPPLIES	726,465	554,971	585,000	580,000
-6418 GROUNDS UPKEEP	88,303	75,201	72,500	72,500
-6421 TEXTBOOKS-DISTRICT WIDE	920,840	866,846	635,000	595,000
-6422 TEXTBOOKS-BUILDING LEVEL	341,005	320,457	368,386	297,526
-6423 TEXTBOOKS-DISTRICT PAPER	112,483	(58,410)	191,175	200,000
-6441 LIBRARY BOOKS	23,506	34,789	39,080	40,403
-6451 LIBRARY PERIODICALS	5,701	9,776	10,400	8,700
-6452 LIBRARY AV MTLs/RENT	1,208	1,558	2,750	2,750
-6471 FOOD SUPPLIES (NS ONLY)	4,083,093	4,574,554	4,250,000	4,330,000

INDEPENDENCE SCHOOL DISTRICT
 6.MULTI-YEAR EXPENDITURES BY OBJECT
 Report dates 19*P9 - thru - 19*P9

OBJECT	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-6481 ELECTRICITY	3,936,026	3,287,751	3,652,500	3,500,000
-6482 NATURAL GAS	358,850	433,604	508,000	515,000
-6486 VEHICLE FUEL	463,986	502,845	622,960	600,000
-6487 OLD-REPAIRS	24,336	33,657	45,000	28,000
-6489 PETRO PRODUCTS	15,405	14,798	15,000	15,500
-6490 ADULT MEALS-UNREIMBURSEABLE	81,709	67,230	71,895	86,420
-6491 SNACKS & MEALS	411,701	409,842	464,740	432,028
-6492 UNIFORM EXPENSE	68,486	83,862	44,500	58,715

SUBTOTAL \--\-\-\-64\-\-\-\\\-\-\-	19,961,691	19,810,505	21,031,064	18,881,713

-6511 LAND ACQUISITION	592,345	10,049	50,000	200,000
-6521 BLDG CONSTRUCTION & RENOVATION	5,905,156	4,884,818	51,690,078	22,360,644
-6525 BUILDINGS FOR RESALE	74,341	33,533	45,000	42,750
-6531 SITE IMPROVEMENTS	0	38,385	247,712	0
-6541 EQUIPMENT	710,072	553,448	892,089	510,200
-6542 INSTRUCTIONAL EQUIPMENT	862,940	553,796	508,361	271,404
-6543 TECHNOLOGY HARDWARE EQUIPMENT	0	165,470	812,392	519,399
-6544 TECHNOLOGY SOFTWARE EQUIPMENT	0	0	9,000	0
-6548 REPLACE NON INSTR EQUIP	5,044	170,625	80,000	284,922
-6551 VEHICLES (NON BUSES)	6,000	55,905	205,000	100,000
-6552 SCHOOL BUS	905,688	508,245	1,010,000	670,000

SUBTOTAL \--\-\-\-65\-\-\-\\\-\-\-	9,061,586	6,974,274	55,549,632	24,959,319

-6611 PRINCIPAL ON BONDS	6,000,000	15,030,000	5,610,000	5,440,000
-6621 INTEREST ON BONDS	5,716,044	6,577,810	8,948,457	9,530,319
-6623 LEASE PURCHASE COSTS	1,041,332	804,732	774,021	666,154
-6631 FEES ON BONDS	182,350	620,654	38,000	21,500

SUBTOTAL \--\-\-\-66\-\-\-\\\-\-\-	12,939,726	23,033,196	15,370,478	15,657,973

GRAND TOTAL	185,311,057	196,988,416	243,789,292	211,817,503
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INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
10-0000-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
-0000	NON-EXPENDITURE	0	0	0	0
20-1111-6111	CERTIFICATED SALARIES	18,898,537	18,926,844	19,508,713	19,093,177
20-1111-6112	CAREER LADDER PAYMENTS	287,000	230,250	259,339	262,500
20-1111-6115	CERTIFICATED SICK/VAC BUYBACKS	0	0	0	0
20-1111-6131	CERTIFICATED SUBSTITUTES	352,191	316,745	14,500	7,400
20-1111-6133	CERTIFICATED STIPENDS	92,378	87,690	100	0
20-1111-6137	CERTIFICATED TRAVEL	3,169	2,721	0	2,537
10-1111-6161	CLASSIFIED PROGRAM SALARIES	441,176	429,832	444,196	473,948
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,623	4,419	2,750	4,500
10-1111-6165	CLASSIFIED OVERTIME	397	664	0	0
10-1111-6171	CLASSIFIED SUBSTITUTES	4,658	371	360	180
10-1111-6211	TEACHER RETIREMENT	9,439	9,280	7,995	2,408
20-1111-6211	TEACHER RETIREMENT	3,112,738	3,127,465	3,175,665	3,141,950
10-1111-6221	NON-TEACHER RETIREMENT	31,411	30,701	33,010	40,355
20-1111-6221	NON-TEACHER RETIREMENT	5,069	549	2,712	3,650
10-1111-6231	FICA	27,380	26,321	27,098	28,740
20-1111-6231	FICA	26,039	20,207	2,433	2,535
10-1111-6232	MEDICARE TAX	6,401	6,152	6,337	6,725
20-1111-6232	MEDICARE TAX	276,623	275,543	274,530	267,315
10-1111-6241	HEALTH INSURANCE	106,324	103,550	112,084	131,637
20-1111-6241	HEALTH INSURANCE	2,149,270	2,252,383	2,328,105	2,507,654
10-1111-6242	DISTRICT HSA	1,700	2,500	2,000	3,000
20-1111-6242	DISTRICT HSA	28,775	33,750	28,250	48,900
10-1111-6243	LIFE INSURANCE	585	563	577	650
20-1111-6243	LIFE INSURANCE	26,714	24,162	24,810	24,728
10-1111-6244	DENTAL INSURANCE	7,103	6,922	7,546	7,546
20-1111-6244	DENTAL INSURANCE	125,891	123,334	128,181	133,950
10-1111-6252	LONG TERM DISABILITY INSURANCE	634	511	530	569
20-1111-6252	LONG TERM DISABILITY INSURANCE	58,164	45,590	45,298	46,332
10-1111-6261	WORKERS' COMPENSATION	1,663	1,629	0	0
10-1111-6332	REPAIR & MAINTENANCE	247	640	0	0
10-1111-6339	EQ REPAIR-MAINT AGREEMENT	1,870	0	0	0
10-1111-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1111-6349	NON-ROUTE TRANSPORTATION TRIPS	18,212	18,602	6,984	4,850
10-1111-6363	PRINTING COSTS	234,662	245,249	270,407	268,178
10-1111-6365	CELL PHONES	0	(62)	0	0
10-1111-6391	PURCHASED SERVICES	3,826	3,355	4,367	1,250
10-1111-6398	REGISTRATIONS	0	0	424	0
10-1111-6411	SUPPLIES & MATERIALS	299,664	296,387	839,879	285,042
10-1111-6412	TECHNOLOGY SUPPLIES/LICENSES	66,059	54,899	50,820	48,316
13-1111-6422	TEXTBOOKS-BUILDING LEVEL	97,354	110,151	106,680	108,220
13-1111-6441	LIBRARY BOOKS	0	0	0	2,000
10-1111-6491	SNACKS & MEALS	0	578	1,000	950

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
40-1111-6542	INSTRUCTIONAL EQUIPMENT	33,856	4,545	5,500	2,700
40-1111-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	2,700	2,390	0
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-1111	ELEMENTARY INSTRUCTION	26,844,802	26,827,692	27,725,570	26,964,392
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	748,799	730,630	7,287	0
10-1191-6164	CLASSIFIED SUMMER	60,307	48,352	0	0
10-1191-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1191-6211	TEACHER RETIREMENT	864	612	0	0
20-1191-6211	TEACHER RETIREMENT	92,696	98,497	0	0
10-1191-6221	NON-TEACHER RETIREMENT	3,341	2,671	0	0
20-1191-6221	NON-TEACHER RETIREMENT	760	965	0	0
10-1191-6231	FICA	3,449	2,737	0	0
20-1191-6231	FICA	7,475	3,199	0	0
10-1191-6232	MEDICARE TAX	873	701	0	0
20-1191-6232	MEDICARE TAX	10,857	10,596	1,163	0
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-1191	SUMMER SCHOOL K-12	929,421	898,960	8,450	0
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20-1206-6131	CERTIFICATED SUBSTITUTES	48	0	0	0
20-1206-6231	FICA	3	0	0	0
20-1206-6232	MEDICARE TAX	1	0	0	0
10-1206-6261	WORKERS' COMPENSATION	605	0	0	0
10-1206-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	0
===== =					
-1206	GENERAL SPECIAL EDUC	657	0	0	0
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20-1211-6111	CERTIFICATED SALARIES	105,810	108,613	109,339	0
20-1211-6131	CERTIFICATED SUBSTITUTES	667	382	0	0
20-1211-6133	CERTIFICATED STIPENDS	10,188	5,849	0	0
20-1211-6211	TEACHER RETIREMENT	17,816	16,614	15,951	0
20-1211-6231	FICA	40	91	0	0
20-1211-6232	MEDICARE TAX	1,661	1,669	1,589	0
20-1211-6241	HEALTH INSURANCE	6,255	526	0	0
20-1211-6243	LIFE INSURANCE	146	145	148	0
20-1211-6244	DENTAL INSURANCE	635	660	659	0
20-1211-6252	LONG TERM DISABILITY INSURANCE	322	265	262	0
10-1211-6349	NON-ROUTE TRANSPORTATION TRIPS	0	50	0	0
10-1211-6411	SUPPLIES & MATERIALS	5,111	9,710	1,000	2,500
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-1211	GIFTED AND TALENTED	148,651	144,574	128,948	2,500
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INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
20-1221-6111	CERTIFICATED SALARIES	0	2,579,857	2,718,076	1,712,630
20-1221-6112	CAREER LADDER PAYMENTS	0	21,750	0	0
20-1221-6131	CERTIFICATED SUBSTITUTES	3,278	23,434	0	0
20-1221-6133	CERTIFICATED STIPENDS	0	370	0	0
20-1221-6134	CERTIFICATED SUMMER SCHOOL	0	31,667	0	0
20-1221-6137	CERTIFICATED TRAVEL	0	1,021	0	450
10-1221-6161	CLASSIFIED PROGRAM SALARIES	0	951,608	1,003,111	916,193
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	693	0	0
10-1221-6164	CLASSIFIED SUMMER	0	25,269	0	0
10-1221-6171	CLASSIFIED SUBSTITUTES	18,890	38,088	0	0
10-1221-6211	TEACHER RETIREMENT	0	12,368	13,666	16,017
20-1221-6211	TEACHER RETIREMENT	0	429,862	444,555	282,512
10-1221-6221	NON-TEACHER RETIREMENT	0	76,926	75,959	71,084
20-1221-6221	NON-TEACHER RETIREMENT	0	(1)	0	0
10-1221-6231	FICA	0	58,357	57,223	52,672
20-1221-6231	FICA	0	1,623	0	0
10-1221-6232	MEDICARE TAX	0	13,657	13,382	12,320
20-1221-6232	MEDICARE TAX	0	37,008	37,752	23,388
10-1221-6241	HEALTH INSURANCE	0	256,956	264,242	271,185
20-1221-6241	HEALTH INSURANCE	0	320,310	330,449	224,924
10-1221-6242	DISTRICT HSA	0	2,000	1,500	1,800
20-1221-6242	DISTRICT HSA	0	4,500	4,000	3,600
10-1221-6243	LIFE INSURANCE	0	1,247	1,328	1,197
20-1221-6243	LIFE INSURANCE	0	3,374	3,527	2,021
10-1221-6244	DENTAL INSURANCE	0	15,229	15,751	14,465
20-1221-6244	DENTAL INSURANCE	0	16,638	17,384	10,959
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	1,115	1,166	1,074
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	5,961	6,093	4,088
10-1221-6261	WORKERS' COMPENSATION	0	48	0	0
10-1221-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	3,912	0
40-1221-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	8,250	0
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-1221	SPECIAL EDUCATION INSTRUCTION	22,168	4,930,935	5,021,326	3,622,579
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20-1222-6111	CERTIFICATED SALARIES	78,171	0	0	0
20-1222-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	135,749	0	0	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	(4)	0	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
20-1222-6211	TEACHER RETIREMENT	13,245	0	0	0
10-1222-6221	NON-TEACHER RETIREMENT	11,497	0	0	0
20-1222-6221	NON-TEACHER RETIREMENT	36	0	0	0
10-1222-6231	FICA	9,100	0	0	0
20-1222-6231	FICA	138	0	0	0
10-1222-6232	MEDICARE TAX	2,128	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
20-1222-6232	MEDICARE TAX	1,142	0	0	0
10-1222-6241	HEALTH INSURANCE	27,987	0	0	0
20-1222-6241	HEALTH INSURANCE	12,505	0	0	0
10-1222-6243	LIFE INSURANCE	167	0	0	0
20-1222-6243	LIFE INSURANCE	114	0	0	0
10-1222-6244	DENTAL INSURANCE	2,270	0	0	0
20-1222-6244	DENTAL INSURANCE	668	0	0	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	180	0	0	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	245	0	0	0
-1222 LIFESKILLS (SEVERE/PROFOUND)		295,338	0	0	0
20-1224-6111 CERTIFICATED SALARIES		153,398	0	0	0
20-1224-6131 CERTIFICATED SUBSTITUTES		0	0	0	0
10-1224-6161 CLASSIFIED PROGRAM SALARIES		106,937	0	0	0
10-1224-6163 CLASSIFIED EXTRA HRS/STIPENDS		0	0	0	0
10-1224-6171 CLASSIFIED SUBSTITUTES		0	0	0	0
10-1224-6211 TEACHER RETIREMENT		2,709	0	0	0
20-1224-6211 TEACHER RETIREMENT		24,186	0	0	0
10-1224-6221 NON-TEACHER RETIREMENT		7,245	0	0	0
10-1224-6231 FICA		5,924	0	0	0
20-1224-6231 FICA		65	0	0	0
10-1224-6232 MEDICARE TAX		1,386	0	0	0
20-1224-6232 MEDICARE TAX		2,148	0	0	0
10-1224-6241 HEALTH INSURANCE		25,010	0	0	0
20-1224-6241 HEALTH INSURANCE		12,505	0	0	0
20-1224-6242 DISTRICT HSA		500	0	0	0
10-1224-6243 LIFE INSURANCE		155	0	0	0
20-1224-6243 LIFE INSURANCE		210	0	0	0
10-1224-6244 DENTAL INSURANCE		1,669	0	0	0
20-1224-6244 DENTAL INSURANCE		970	0	0	0
10-1224-6252 LONG TERM DISABILITY INSURANCE		166	0	0	0
20-1224-6252 LONG TERM DISABILITY INSURANCE		460	0	0	0
-1224 COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)		345,643	0	0	0
20-1226-6111 CERTIFICATED SALARIES		42,495	0	0	0
20-1226-6131 CERTIFICATED SUBSTITUTES		808	0	0	0
10-1226-6161 CLASSIFIED PROGRAM SALARIES		85,912	0	0	0
10-1226-6163 CLASSIFIED EXTRA HRS/STIPENDS		0	0	0	0
10-1226-6165 CLASSIFIED OVERTIME		2	0	0	0
10-1226-6171 CLASSIFIED SUBSTITUTES		2,338	0	0	0
10-1226-6211 TEACHER RETIREMENT		2,257	0	0	0
20-1226-6211 TEACHER RETIREMENT		7,073	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
10-1226-6221	NON-TEACHER RETIREMENT	6,157	0	0	0
10-1226-6231	FICA	5,178	0	0	0
20-1226-6231	FICA	51	0	0	0
10-1226-6232	MEDICARE TAX	1,211	0	0	0
20-1226-6232	MEDICARE TAX	630	0	0	0
10-1226-6241	HEALTH INSURANCE	26,233	0	0	0
20-1226-6241	HEALTH INSURANCE	6,252	0	0	0
10-1226-6242	DISTRICT HSA	500	0	0	0
10-1226-6243	LIFE INSURANCE	103	0	0	0
20-1226-6243	LIFE INSURANCE	61	0	0	0
10-1226-6244	DENTAL INSURANCE	1,419	0	0	0
20-1226-6244	DENTAL INSURANCE	334	0	0	0
10-1226-6252	LONG TERM DISABILITY INSURANCE	112	0	0	0
20-1226-6252	LONG TERM DISABILITY INSURANCE	132	0	0	0
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-1226	BEHAVIOR ACAD SOC SKILLS (BASS)	189,258	0	0	0
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20-1232-6111	CERTIFICATED SALARIES	853,400	0	0	957,853
20-1232-6112	CAREER LADDER PAYMENTS	10,250	0	0	0
20-1232-6211	TEACHER RETIREMENT	138,767	0	0	154,800
20-1232-6232	MEDICARE TAX	12,040	0	0	13,501
20-1232-6241	HEALTH INSURANCE	88,846	0	0	104,612
20-1232-6242	DISTRICT HSA	1,000	0	0	1,800
20-1232-6243	LIFE INSURANCE	1,141	0	0	1,248
20-1232-6244	DENTAL INSURANCE	4,896	0	0	5,279
20-1232-6252	LONG TERM DISABILITY INSURANCE	2,480	0	0	2,197
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-1232	DEVELOPMENTAL SPEECH/LANG	1,112,820	0	0	1,241,290
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20-1236-6131	CERTIFICATED SUBSTITUTES	285	0	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	27,260	0	0	0
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	2,617	0	0	0
10-1236-6231	FICA	1,375	0	0	0
20-1236-6231	FICA	18	0	0	0
10-1236-6232	MEDICARE TAX	322	0	0	0
20-1236-6232	MEDICARE TAX	4	0	0	0
10-1236-6241	HEALTH INSURANCE	10,361	0	0	0
10-1236-6243	LIFE INSURANCE	41	0	0	0
10-1236-6244	DENTAL INSURANCE	555	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	43	0	0	0
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-1236	VISUALLY IMPAIRED	42,881	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
20-1237-6111	CERTIFICATED SALARIES	68,340	0	0	0
20-1237-6112	CAREER LADDER PAYMENTS	2,500	0	0	0
10-1237-6161	CLASSIFIED PROGRAM SALARIES	166,236	0	0	149,093
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1237-6171	CLASSIFIED SUBSTITUTES	1,948	0	0	0
20-1237-6211	TEACHER RETIREMENT	11,222	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	13,145	0	0	11,754
10-1237-6231	FICA	9,215	0	0	8,500
10-1237-6232	MEDICARE TAX	2,155	0	0	1,988
20-1237-6232	MEDICARE TAX	919	0	0	0
10-1237-6241	HEALTH INSURANCE	25,010	0	0	20,923
20-1237-6241	HEALTH INSURANCE	6,252	0	0	0
10-1237-6242	DISTRICT HSA	500	0	0	0
10-1237-6243	LIFE INSURANCE	239	0	0	203
20-1237-6243	LIFE INSURANCE	98	0	0	0
10-1237-6244	DENTAL INSURANCE	1,669	0	0	1,318
20-1237-6244	DENTAL INSURANCE	334	0	0	0
10-1237-6252	LONG TERM DISABILITY INSURANCE	256	0	0	179
20-1237-6252	LONG TERM DISABILITY INSURANCE	212	0	0	0
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-1237	HEARING IMPAIRED	310,250	0	0	193,958
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20-1241-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1241-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1241-6231	FICA	0	0	0	0
20-1241-6231	FICA	0	0	0	0
10-1241-6232	MEDICARE TAX	0	0	0	0
20-1241-6232	MEDICARE TAX	0	0	0	0
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-1241	RECOVERY ROOM	0	0	0	0
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20-1242-6111	CERTIFICATED SALARIES	1,115,833	0	0	0
20-1242-6112	CAREER LADDER PAYMENTS	11,250	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	35,448	0	0	0
20-1242-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1242-6137	CERTIFICATED TRAVEL	456	0	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	389,243	0	0	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1242-6167	CLASSIFIED TRAVEL	0	0	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	13,219	0	0	0
10-1242-6211	TEACHER RETIREMENT	2,445	0	0	0
20-1242-6211	TEACHER RETIREMENT	184,114	0	0	0

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 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
10-1242-6221	NON-TEACHER RETIREMENT	33,205	0	0	0
20-1242-6221	NON-TEACHER RETIREMENT	172	0	0	0
10-1242-6231	FICA	23,381	0	0	0
20-1242-6231	FICA	2,468	0	0	0
10-1242-6232	MEDICARE TAX	5,468	0	0	0
20-1242-6232	MEDICARE TAX	16,253	0	0	0
10-1242-6241	HEALTH INSURANCE	114,570	0	0	0
20-1242-6241	HEALTH INSURANCE	141,904	0	0	0
20-1242-6242	DISTRICT HSA	1,000	0	0	0
10-1242-6243	LIFE INSURANCE	549	0	0	0
20-1242-6243	LIFE INSURANCE	1,524	0	0	0
10-1242-6244	DENTAL INSURANCE	7,198	0	0	0
20-1242-6244	DENTAL INSURANCE	7,879	0	0	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	587	0	0	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	3,312	0	0	0
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-1242	MULTI-CATEGORICAL SPED	2,111,478	0	0	0
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20-1243-6111	CERTIFICATED SALARIES	0	0	0	0
10-1243-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1243-6171	CLASSIFIED SUBSTITUTES	2,613	0	0	0
20-1243-6211	TEACHER RETIREMENT	0	0	0	0
10-1243-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1243-6231	FICA	162	0	0	0
10-1243-6232	MEDICARE TAX	38	0	0	0
20-1243-6232	MEDICARE TAX	0	0	0	0
10-1243-6241	HEALTH INSURANCE	0	0	0	0
20-1243-6241	HEALTH INSURANCE	0	0	0	0
10-1243-6243	LIFE INSURANCE	0	0	0	0
20-1243-6243	LIFE INSURANCE	0	0	0	0
10-1243-6244	DENTAL INSURANCE	0	0	0	0
20-1243-6244	DENTAL INSURANCE	0	0	0	0
10-1243-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
20-1243-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
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-1243	EMOTIONALLY DISTURBED	2,813	0	0	0
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20-1251-6111	CERTIFICATED SALARIES	1,143,784	1,247,885	1,271,261	1,290,002
20-1251-6112	CAREER LADDER PAYMENTS	15,250	15,250	18,062	0
20-1251-6131	CERTIFICATED SUBSTITUTES	3,410	15,259	0	0
20-1251-6133	CERTIFICATED STIPENDS	29,155	6	0	0
20-1251-6137	CERTIFICATED TRAVEL	318	0	0	0
10-1251-6161	CLASSIFIED PROGRAM SALARIES	279,343	263,426	269,714	306,492
10-1251-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
10-1251-6167	CLASSIFIED TRAVEL	0	0	0	0
10-1251-6211	TEACHER RETIREMENT	5,810	0	0	0
20-1251-6211	TEACHER RETIREMENT	185,259	202,300	203,638	208,257
10-1251-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1251-6221	NON-TEACHER RETIREMENT	360	0	0	0
10-1251-6231	FICA	15,196	16,173	16,720	18,240
20-1251-6231	FICA	1,241	946	0	0
10-1251-6232	MEDICARE TAX	4,052	3,818	3,915	4,448
20-1251-6232	MEDICARE TAX	16,338	17,709	17,560	17,667
10-1251-6241	HEALTH INSURANCE	5,762	0	0	0
20-1251-6241	HEALTH INSURANCE	110,578	125,631	126,199	139,483
10-1251-6242	DISTRICT HSA	500	0	0	0
20-1251-6242	DISTRICT HSA	2,000	1,500	1,500	1,200
10-1251-6243	LIFE INSURANCE	48	0	0	0
20-1251-6243	LIFE INSURANCE	1,554	1,708	1,730	1,517
10-1251-6244	DENTAL INSURANCE	302	0	0	0
20-1251-6244	DENTAL INSURANCE	6,216	6,927	7,256	7,256
10-1251-6252	LONG TERM DISABILITY INSURANCE	104	0	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	3,372	3,093	3,050	3,097
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	29,841	220	0	0
10-1251-6349	NON-ROUTE TRANSPORTATION TRIPS	9,528	7,631	1,527	3,150
10-1251-6365	CELL PHONES	0	0	0	0
10-1251-6391	PURCHASED SERVICES	0	540	22,158	0
10-1251-6411	SUPPLIES & MATERIALS	156,872	188,365	86,810	64,263
40-1251-6411	SUPPLIES & MATERIALS	0	0	0	0
10-1251-6412	TECHNOLOGY SUPPLIES/LICENSES	61,843	240,423	225,420	78,662
40-1251-6542	INSTRUCTIONAL EQUIPMENT	12,763	73,735	36,582	0
40-1251-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	5,210	23,689	0
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-1251	TITLE I - PROGRAM	2,100,799	2,437,755	2,336,791	2,143,734
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10-1252-6411	SUPPLIES & MATERIALS	0	0	0	1,956
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-1252	old-TITLE I-PARENT ED	0	0	0	1,956
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20-1271-6111	CERTIFICATED SALARIES	336,968	419,837	425,496	0
20-1271-6131	CERTIFICATED SUBSTITUTES	6,113	5,448	0	0
20-1271-6133	CERTIFICATED STIPENDS	903	714	0	0
20-1271-6134	CERTIFICATED SUMMER SCHOOL	0	0	0	7,287
20-1271-6211	TEACHER RETIREMENT	56,736	68,564	69,782	0
20-1271-6221	NON-TEACHER RETIREMENT	21	13	0	0
20-1271-6231	FICA	433	381	0	0
20-1271-6232	MEDICARE TAX	4,805	5,922	5,987	1,163
20-1271-6241	HEALTH INSURANCE	37,811	50,222	53,141	0

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 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
20-1271-6242	DISTRICT HSA	1,000	1,000	999	0
20-1271-6243	LIFE INSURANCE	482	573	576	0
20-1271-6244	DENTAL INSURANCE	2,017	2,503	2,964	0
20-1271-6252	LONG TERM DISABILITY INSURANCE	1,046	1,037	973	0
10-1271-6343	LOCAL TRAVEL	1,715	2,952	0	0
10-1271-6365	CELL PHONES	422	248	0	0
10-1271-6411	SUPPLIES & MATERIALS	1,196	0	1,048	0
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-1271	ENGLISH LANGUAGE LEARNERS	451,668	559,414	560,966	8,450
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	23,551	0	0	0
10-1291-6164	CLASSIFIED SUMMER	42,508	0	0	0
10-1291-6211	TEACHER RETIREMENT	435	0	0	0
20-1291-6211	TEACHER RETIREMENT	3,416	0	0	0
10-1291-6221	NON-TEACHER RETIREMENT	2,479	0	0	0
10-1291-6231	FICA	2,515	0	0	0
10-1291-6232	MEDICARE TAX	617	0	0	0
20-1291-6232	MEDICARE TAX	342	0	0	0
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-1291	SUMMER SCHOOL-SPED	75,863	0	0	0
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17-1421-6411	SUPPLIES & MATERIALS	151,686	137,345	0	0
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-1421	STUDENT ACTIVITIES	151,686	137,345	0	0
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20-1941-6311	INSTR TEACH SERV/TUITION	190,600	264,948	0	0
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-1941	CONTRACTED EDUCATIONAL SERVICES	190,600	264,948	0	0
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10-2112-6411	SUPPLIES & MATERIALS	3,544	3,118	3,571	3,435
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-2112	ATTENDANCE	3,544	3,118	3,571	3,435
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10-2113-6151	CLASSIFIED SUPPORT SALARIES	664,226	654,690	702,960	719,390
10-2113-6221	NON-TEACHER RETIREMENT	52,172	51,288	54,935	56,389
10-2113-6231	FICA	40,024	39,740	42,678	43,515
10-2113-6232	MEDICARE TAX	9,360	9,293	9,982	10,175
10-2113-6241	HEALTH INSURANCE	90,812	91,110	92,988	97,636
10-2113-6242	DISTRICT HSA	2,000	3,000	2,500	3,000
10-2113-6243	LIFE INSURANCE	975	885	958	783
10-2113-6244	DENTAL INSURANCE	4,943	4,866	4,950	4,950

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 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
10-2113-6252	LONG TERM DISABILITY INSURANCE	2,015	1,635	1,689	1,724
10-2113-6365	CELL PHONES	3,600	3,118	2,880	3,072
10-2113-6411	SUPPLIES & MATERIALS	0	0	3,345	0
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-2113	SOCIAL WORK SERVICES	870,127	859,625	919,865	940,634
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20-2122-6111	CERTIFICATED SALARIES	826,421	870,273	909,808	955,418
20-2122-6112	CAREER LADDER PAYMENTS	4,750	3,250	11,334	0
20-2122-6131	CERTIFICATED SUBSTITUTES	5,155	5,335	0	0
10-2122-6161	CLASSIFIED PROGRAM SALARIES	7,510	0	0	0
10-2122-6167	CLASSIFIED TRAVEL	101	0	0	0
20-2122-6211	TEACHER RETIREMENT	129,066	138,826	144,153	151,365
10-2122-6221	NON-TEACHER RETIREMENT	485	0	0	0
10-2122-6231	FICA	467	0	0	0
20-2122-6231	FICA	1,938	331	0	0
10-2122-6232	MEDICARE TAX	109	0	0	0
20-2122-6232	MEDICARE TAX	11,659	12,359	12,767	13,270
10-2122-6241	HEALTH INSURANCE	682	0	0	0
20-2122-6241	HEALTH INSURANCE	80,786	79,345	79,704	83,688
20-2122-6242	DISTRICT HSA	500	1,500	1,500	3,000
10-2122-6243	LIFE INSURANCE	15	0	0	0
20-2122-6243	LIFE INSURANCE	1,197	1,181	1,219	1,183
10-2122-6244	DENTAL INSURANCE	44	0	0	0
20-2122-6244	DENTAL INSURANCE	5,312	5,252	5,279	5,280
10-2122-6252	LONG TERM DISABILITY INSURANCE	20	0	0	0
20-2122-6252	LONG TERM DISABILITY INSURANCE	2,584	2,129	2,156	2,260
10-2122-6344	PROF DEV / OUT OF TOWN TRVL	0	99	150	150
10-2122-6365	CELL PHONES	49	0	0	0
10-2122-6411	SUPPLIES & MATERIALS	2,563	3,469	7,920	5,450
10-2122-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	200	0
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	80	145	0	0
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-2122	GUIDANCE SERVICES	1,081,493	1,123,494	1,176,190	1,221,064
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	702,875	784,559	822,444	868,026
10-2134-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,131	1,892	0	0
10-2134-6165	CLASSIFIED OVERTIME	984	591	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	28,690	26,080	0	0
10-2134-6221	NON-TEACHER RETIREMENT	56,923	62,806	64,984	68,643
10-2134-6231	FICA	44,439	49,019	49,440	51,622
10-2134-6232	MEDICARE TAX	10,393	11,467	11,565	12,074
10-2134-6241	HEALTH INSURANCE	116,426	117,713	117,829	125,534
10-2134-6242	DISTRICT HSA	1,750	2,526	2,000	2,400

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 7.BUDGET - ELEMENTARY DIVISION
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10-2134-6243	LIFE INSURANCE	999	1,046	1,118	1,132
10-2134-6244	DENTAL INSURANCE	6,893	6,769	7,007	7,093
10-2134-6252	LONG TERM DISABILITY INSURANCE	1,953	944	986	989
10-2134-6391	PURCHASED SERVICES	90	0	0	150
10-2134-6411	SUPPLIES & MATERIALS	150	0	4,095	450
10-2134-6412	TECHNOLOGY SUPPLIES/LICENSES	270	135	0	200
10-2134-6413	PROJECT SUPPLIES	10,175	9,747	10,330	9,400
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-2134	NURSE SERVICES	986,141	1,075,294	1,091,798	1,147,713
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20-2142-6111	CERTIFICATED SALARIES	0	51,026	96,232	56,633
20-2142-6211	TEACHER RETIREMENT	0	8,995	15,976	9,138
20-2142-6232	MEDICARE TAX	0	740	1,396	820
20-2142-6241	HEALTH INSURANCE	0	10,487	13,284	6,975
20-2142-6242	DISTRICT HSA	0	0	0	600
20-2142-6243	LIFE INSURANCE	0	55	116	77
20-2142-6244	DENTAL INSURANCE	0	521	660	396
20-2142-6252	LONG TERM DISABILITY INSURANCE	0	49	104	129
10-2142-6365	CELL PHONES	0	0	0	420
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-2142	PSYCHOLOGICAL SERVICES	0	71,873	127,768	75,188
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20-2213-6111	CERTIFICATED SALARIES	342,465	329,078	0	0
20-2213-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2213-6211	TEACHER RETIREMENT	55,295	53,617	0	0
20-2213-6232	MEDICARE TAX	4,913	4,627	0	0
20-2213-6241	HEALTH INSURANCE	37,480	39,672	0	0
20-2213-6242	DISTRICT HSA	500	500	0	0
20-2213-6243	LIFE INSURANCE	481	448	0	0
20-2213-6244	DENTAL INSURANCE	2,008	1,980	0	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	1,030	809	0	0
10-2213-6365	CELL PHONES	420	0	0	0
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-2213	IC, PROC COORD, MENTORS, EEC	444,592	430,731	0	0
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20-2214-6131	CERTIFICATED SUBSTITUTES	42,097	34,973	10,904	5,346
20-2214-6133	CERTIFICATED STIPENDS	3,296	0	0	0
20-2214-6211	TEACHER RETIREMENT	135	9	0	0
20-2214-6221	NON-TEACHER RETIREMENT	(28)	25	0	0
20-2214-6231	FICA	2,611	2,152	0	0
20-2214-6232	MEDICARE TAX	623	506	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	15,001	16,231	58,658	39,313
10-2214-6391	PURCHASED SERVICES	6,039	1,131	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
10-2214-6411	SUPPLIES & MATERIALS	2,833	5,224	1,063	881
10-2214-6491	SNACKS & MEALS	262	208	363	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	72,869	60,459	70,988	45,540

20-2215-6131	CERTIFICATED SUBSTITUTES	1,426	1,093	0	200
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	88	113	700	1,500
10-2215-6171	CLASSIFIED SUBSTITUTES	570	0	0	0
10-2215-6211	TEACHER RETIREMENT	11	6	0	0
10-2215-6221	NON-TEACHER RETIREMENT	(34)	7	0	0
10-2215-6231	FICA	41	4	0	0
20-2215-6231	FICA	89	68	0	20
10-2215-6232	MEDICARE TAX	10	2	0	0
20-2215-6232	MEDICARE TAX	21	16	0	10
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	100	2,730	300	300
10-2215-6391	PURCHASED SERVICES	10,300	1,286	5,000	5,000
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-2215	DISTRICT STAFF DEVELOPMENT	12,622	5,325	6,000	7,030

20-2219-6131	CERTIFICATED SUBSTITUTES	33,695	23,748	20,563	1,140
20-2219-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2219-6211	TEACHER RETIREMENT	(48)	0	0	0
20-2219-6221	NON-TEACHER RETIREMENT	30	3	0	0
20-2219-6231	FICA	2,086	1,472	1,351	0
20-2219-6232	MEDICARE TAX	483	344	315	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	0	0	3,000
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	6,765	9,097	22,750	11,292
10-2219-6411	SUPPLIES & MATERIALS	2,497	8,223	6,703	500
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-2219	GRANT STAFF DEVELOPMENT	45,508	42,887	51,682	15,932

20-2222-6111	CERTIFICATED SALARIES	847,099	843,215	859,877	935,324
20-2222-6112	CAREER LADDER PAYMENTS	15,000	15,000	13,861	0
20-2222-6131	CERTIFICATED SUBSTITUTES	6,704	8,645	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	151,373	182,073	192,465	169,480
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	334	123	0	0
10-2222-6167	CLASSIFIED TRAVEL	0	0	0	56
10-2222-6171	CLASSIFIED SUBSTITUTES	11,068	0	0	0
10-2222-6211	TEACHER RETIREMENT	6,220	5,604	5,404	2,682
20-2222-6211	TEACHER RETIREMENT	128,255	138,443	138,836	151,492
10-2222-6221	NON-TEACHER RETIREMENT	9,215	12,257	13,696	14,232
20-2222-6221	NON-TEACHER RETIREMENT	4,779	0	0	0
10-2222-6231	FICA	9,969	11,141	11,762	10,117

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
20-2222-6231	FICA	4,327	537	0	0
10-2222-6232	MEDICARE TAX	2,331	2,606	2,751	2,366
20-2222-6232	MEDICARE TAX	12,190	12,194	12,093	13,273
10-2222-6241	HEALTH INSURANCE	42,386	51,791	59,778	62,766
20-2222-6241	HEALTH INSURANCE	87,528	92,568	92,988	104,610
10-2222-6242	DISTRICT HSA	500	0	0	1,200
10-2222-6243	LIFE INSURANCE	194	225	266	211
20-2222-6243	LIFE INSURANCE	1,212	1,148	1,163	1,267
10-2222-6244	DENTAL INSURANCE	2,965	2,926	3,300	2,970
20-2222-6244	DENTAL INSURANCE	4,676	4,620	4,620	4,950
10-2222-6252	LONG TERM DISABILITY INSURANCE	207	200	229	202
20-2222-6252	LONG TERM DISABILITY INSURANCE	2,622	1,934	1,911	2,089
10-2222-6411	SUPPLIES & MATERIALS	6,220	4,560	38,000	6,313
10-2222-6412	TECHNOLOGY SUPPLIES/LICENSES	4,064	4,047	6,850	6,500
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	52,532	44,245	30,500	29,900
10-2222-6441	LIBRARY BOOKS	16,427	20,289	22,680	22,570
13-2222-6441	LIBRARY BOOKS	0	0	0	0
10-2222-6451	LIBRARY PERIODICALS	1,975	3,826	3,800	1,800
-2222 SCHOOL LIBRARY MEDIA CENTER		1,432,372	1,464,217	1,516,830	1,546,370
20-2410-6111	CERTIFICATED SALARIES	1,984,160	1,909,389	1,927,641	1,956,354
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	0	103	0	0
20-2410-6137	CERTIFICATED TRAVEL	9,450	9,900	9,900	9,900
10-2410-6151	CLASSIFIED SUPPORT SALARIES	841,254	870,400	894,999	931,178
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,615	5,973	1,050	780
10-2410-6165	CLASSIFIED OVERTIME	12,701	12,624	1,475	900
10-2410-6167	CLASSIFIED TRAVEL	2,753	2,445	0	2,140
10-2410-6171	CLASSIFIED SUBSTITUTES	8,685	9,876	0	0
10-2410-6211	TEACHER RETIREMENT	439	0	0	0
20-2410-6211	TEACHER RETIREMENT	306,885	295,381	298,959	304,047
10-2410-6221	NON-TEACHER RETIREMENT	71,124	74,760	75,601	76,053
10-2410-6231	FICA	50,644	52,899	52,678	54,073
10-2410-6232	MEDICARE TAX	11,858	12,373	12,319	12,646
20-2410-6232	MEDICARE TAX	27,638	26,825	27,036	27,686
10-2410-6241	HEALTH INSURANCE	170,993	190,949	196,606	190,713
20-2410-6241	HEALTH INSURANCE	126,231	125,910	127,530	133,908
10-2410-6242	DISTRICT HSA	680	1,900	1,900	2,880
20-2410-6242	DISTRICT HSA	3,000	2,900	2,750	4,380
10-2410-6243	LIFE INSURANCE	1,262	1,111	1,128	1,197
20-2410-6243	LIFE INSURANCE	2,981	2,590	2,613	2,650
10-2410-6244	DENTAL INSURANCE	10,437	10,323	10,411	9,964
20-2410-6244	DENTAL INSURANCE	7,180	6,605	7,518	7,221
10-2410-6252	LONG TERM DISABILITY INSURANCE	1,295	1,094	1,073	1,091
20-2410-6252	LONG TERM DISABILITY INSURANCE	6,132	4,627	4,411	4,694

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 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
10-2410-6261	WORKERS' COMPENSATION	0	840	0	0
10-2410-6319	OTHER PROF & TECH SER	43	0	0	0
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	411	714	0	0
10-2410-6361	POSTAGE & MAILINGS	6,227	4,519	6,510	6,335
10-2410-6363	PRINTING COSTS	92	79	0	0
10-2410-6365	CELL PHONES	7,391	6,468	6,468	6,468
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	1,805	2,014	3,145	3,095
10-2410-6391	PURCHASED SERVICES	3,887	4,071	4,875	9,125
10-2410-6411	SUPPLIES & MATERIALS	33,659	39,145	47,049	34,250
10-2410-6412	TECHNOLOGY SUPPLIES/LICENSES	11,304	14,868	6,200	8,300
10-2410-6414	PRINTED FORMS	2,153	3,649	5,780	8,550
10-2410-6491	SNACKS & MEALS	82	0	0	2,000
40-2410-6541	EQUIPMENT	0	2,625	0	0
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-2410	BUILDING LEVEL ADMINISTRATION	3,731,451	3,709,949	3,737,625	3,812,578

10-2542-6151	CLASSIFIED SUPPORT SALARIES	1,744,928	1,745,801	1,862,176	1,896,200
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	3,089	6,492	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	17,447	20,815	0	0
10-2542-6165	CLASSIFIED OVERTIME	50,538	57,191	0	0
10-2542-6221	NON-TEACHER RETIREMENT	142,650	143,779	146,895	151,777
10-2542-6231	FICA	109,840	110,392	112,082	114,401
10-2542-6232	MEDICARE TAX	25,689	25,817	26,214	26,756
10-2542-6241	HEALTH INSURANCE	297,960	312,558	303,667	339,631
10-2542-6242	DISTRICT HSA	300	1,400	1,600	2,280
10-2542-6243	LIFE INSURANCE	2,660	2,324	2,427	2,484
10-2542-6244	DENTAL INSURANCE	17,645	16,577	16,913	16,774
10-2542-6252	LONG TERM DISABILITY INSURANCE	2,654	2,192	2,159	2,161
10-2542-6261	WORKERS' COMPENSATION	306	58	0	0
10-2542-6319	OTHER PROF & TECH SER	0	888,691	0	0
10-2542-6324	WATER/SEWER	139,055	158,583	0	0
10-2542-6331	CLEANING SERVICE-TRASH	42,579	49,437	0	0
10-2542-6332	REPAIR & MAINTENANCE	11,891	232,549	0	0
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANCE	17,150	297	0	0
10-2542-6364	TELEPHONE	43,747	43,703	0	0
10-2542-6365	CELL PHONES	47	0	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	615,332	438,372	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	239,324	79,575	0	0
10-2542-6383	UNPLANNED MAINTENANCE	463,469	852,065	0	0
10-2542-6411	SUPPLIES & MATERIALS	591,709	21,606	0	0
10-2542-6416	MAINTENANCE SUPPLIES	140,744	128,315	0	0
10-2542-6417	JANITORIAL SUPPLIES	127,954	69,625	0	0
10-2542-6418	GROUND UPKEEP	37,059	9,575	0	0
10-2542-6481	ELECTRICITY	926,354	947,721	0	0
10-2542-6482	NATURAL GAS	126,789	150,375	0	0

INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	1,082,674	269,206	0	0
40-2542-6541	EQUIPMENT	0	0	26,515	0
40-2542-6548	REPLACE NON INSTR EQUIP	0	104,982	0	0
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-2542	UPKEEP OF BUILDINGS	7,021,583	6,890,073	2,500,648	2,552,464

10-2546-6161	CLASSIFIED PROGRAM SALARIES	22,776	22,339	21,820	27,204
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	93	182	0	0
10-2546-6171	CLASSIFIED SUBSTITUTES	418	1,100	0	0
10-2546-6221	NON-TEACHER RETIREMENT	1,536	1,479	1,329	1,331
10-2546-6231	FICA	1,427	1,454	1,344	1,676
10-2546-6232	MEDICARE TAX	333	340	314	391
10-2546-6241	HEALTH INSURANCE	2,942	2,979	3,267	1,687
10-2546-6242	DISTRICT HSA	0	71	75	0
10-2546-6243	LIFE INSURANCE	12	11	13	9
10-2546-6244	DENTAL INSURANCE	158	147	161	79
10-2546-6252	LONG TERM DISABILITY INSURANCE	12	10	11	8
40-2546-6541	EQUIPMENT	0	0	170,875	0
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-2546	SECURITY SERVICES	29,707	30,112	199,209	32,385

16-2562-6151	CLASSIFIED SUPPORT SALARIES	496,234	527,706	547,587	508,215
16-2562-6161	CLASSIFIED PROGRAM SALARIES	715,057	743,748	785,706	832,669
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	19,761	18,129	0	0
16-2562-6164	CLASSIFIED SUMMER	6,176	4,258	0	0
16-2562-6165	CLASSIFIED OVERTIME	1,212	1,996	0	0
16-2562-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
16-2562-6221	NON-TEACHER RETIREMENT	99,870	106,732	110,798	112,063
16-2562-6231	FICA	74,018	77,889	79,994	79,644
16-2562-6232	MEDICARE TAX	17,310	18,215	18,710	18,625
16-2562-6241	HEALTH INSURANCE	276,667	313,329	321,480	333,380
16-2562-6242	DISTRICT HSA	1,700	4,993	3,400	1,920
16-2562-6243	LIFE INSURANCE	1,611	1,517	1,610	1,539
16-2562-6244	DENTAL INSURANCE	18,155	17,603	18,518	18,650
16-2562-6252	LONG TERM DISABILITY INSURANCE	1,704	1,358	1,395	1,395
16-2562-6261	WORKERS' COMPENSATION	134	1,580	0	0
16-2562-6331	CLEANING SERVICE-TRASH	10,274	21,393	0	0
16-2562-6332	REPAIR & MAINTENANCE	96,768	65,946	0	0
16-2562-6391	PURCHASED SERVICES	79	200	0	0
16-2562-6392	UNIFORM SERVICES	12,551	12,153	0	0
16-2562-6411	SUPPLIES & MATERIALS	115,894	128,230	0	0
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	2,464	3,282	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	2,190,677	2,454,112	0	0
16-2562-6481	ELECTRICITY	2,807	0	0	0

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 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
16-2562-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
40-2562-6521	BLDG CONSTRUCTION & RENOVATION	0	41,520	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
40-2562-6541	EQUIPMENT	56,306	42,868	0	0
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-2562	FOOD PREP & DISPENSING	4,217,429	4,608,757	1,889,198	1,908,100
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20-3531-6133	CERTIFICATED STIPENDS	0	177	0	0
10-3531-6151	CLASSIFIED SUPPORT SALARIES	557,698	512,425	492,443	526,755
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,146	0	0
10-3531-6161	CLASSIFIED PROGRAM SALARIES	290,143	345,285	398,100	450,992
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,023	6,988	18,000	9,000
10-3531-6165	CLASSIFIED OVERTIME	110	5,370	0	0
10-3531-6167	CLASSIFIED TRAVEL	502	1,268	0	1,424
10-3531-6171	CLASSIFIED SUBSTITUTES	54,037	57,031	0	0
10-3531-6211	TEACHER RETIREMENT	730	4,039	4,119	8,463
20-3531-6211	TEACHER RETIREMENT	0	30	0	0
10-3531-6221	NON-TEACHER RETIREMENT	71,593	70,132	73,362	67,459
10-3531-6231	FICA	55,427	56,729	54,527	51,654
10-3531-6232	MEDICARE TAX	12,953	13,300	12,752	12,079
20-3531-6232	MEDICARE TAX	0	3	0	0
10-3531-6241	HEALTH INSURANCE	187,871	194,849	218,198	224,343
10-3531-6242	DISTRICT HSA	1,219	4,429	3,425	7,800
10-3531-6243	LIFE INSURANCE	1,191	983	1,096	1,085
10-3531-6244	DENTAL INSURANCE	13,332	12,699	14,783	13,844
10-3531-6252	LONG TERM DISABILITY INSURANCE	1,968	1,023	962	975
10-3531-6261	WORKERS' COMPENSATION	0	70	0	0
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	3,260	1,791	14,400	14,400
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	3,767	689	4,140	4,140
10-3531-6352	GENERAL LIABILITY INSURANCE	3,896	4,068	4,236	3,824
10-3531-6363	PRINTING COSTS	0	1	0	0
10-3531-6365	CELL PHONES	4,100	3,326	3,072	3,072
10-3531-6391	PURCHASED SERVICES	9,173	1,560	14,850	13,850
10-3531-6399	FINANCIAL / BACKGROUND FEES	852	1,319	621	621
10-3531-6411	SUPPLIES & MATERIALS	14,211	12,297	20,900	50,402
10-3531-6491	SNACKS & MEALS	3,674	3,585	7,200	7,200
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-3531	SCHOOL AGE CARE/FULL DAY PK	1,294,730	1,316,612	1,361,186	1,473,382
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10-3621-6391	PURCHASED SERVICES	(99)	0	0	0
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-3621	HOMELESS EDUCATION	(99)	0	0	0
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INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
16-3911-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
16-3911-6164	CLASSIFIED SUMMER	55,493	48,108	0	0
16-3911-6165	CLASSIFIED OVERTIME	0	0	0	0
16-3911-6221	NON-TEACHER RETIREMENT	3,397	2,901	0	0
16-3911-6231	FICA	3,442	2,982	0	0
16-3911-6232	MEDICARE TAX	806	699	0	0
16-3911-6241	HEALTH INSURANCE	0	0	0	0
16-3911-6243	LIFE INSURANCE	0	0	0	0
16-3911-6244	DENTAL INSURANCE	0	0	0	0
16-3911-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-3911-6411	SUPPLIES & MATERIALS	0	0	2,000	0
16-3911-6411	SUPPLIES & MATERIALS	6,038	7,711	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	98,633	90,152	0	0
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-3911	GENERAL COMMUNITY SERVICES	167,809	152,553	2,000	0
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10-3912-6361	POSTAGE & MAILINGS	0	0	0	0
10-3912-6391	PURCHASED SERVICES	525	315	0	0
10-3912-6411	SUPPLIES & MATERIALS	19,184	17,337	20,057	17,200
10-3912-6491	SNACKS & MEALS	15,503	19,214	14,314	13,918
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-3912	PARENTAL INVOLVEMENT	35,212	36,866	34,371	31,118
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20-3921-6133	CERTIFICATED STIPENDS	7,403	0	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	10,320	0	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	57,325	0	0	0
10-3921-6171	CLASSIFIED SUBSTITUTES	5,044	0	0	0
20-3921-6211	TEACHER RETIREMENT	1,104	0	0	0
10-3921-6221	NON-TEACHER RETIREMENT	6,532	0	0	0
20-3921-6221	NON-TEACHER RETIREMENT	30	0	0	0
10-3921-6231	FICA	4,478	0	0	0
20-3921-6231	FICA	52	0	0	0
10-3921-6232	MEDICARE TAX	1,043	0	0	0
20-3921-6232	MEDICARE TAX	106	0	0	0
10-3921-6241	HEALTH INSURANCE	25,430	0	0	0
10-3921-6242	DISTRICT HSA	500	0	0	0
10-3921-6243	LIFE INSURANCE	60	0	0	0
10-3921-6244	DENTAL INSURANCE	1,403	0	0	0
10-3921-6252	LONG TERM DISABILITY INSURANCE	63	0	0	0
10-3921-6319	OTHER PROF & TECH SER	0	0	0	0
10-3921-6349	NON-ROUTE TRANSPORTATION TRIPS	1,901	0	0	0
10-3921-6391	PURCHASED SERVICES	32,818	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	19,753	(65)	0	0
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INDEPENDENCE SCHOOL DISTRICT
 7.BUDGET - ELEMENTARY DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 19 BUDGET
-3921	CARING COMMUNITIES	175,365	(65)	0	0
40-4021-6531	SITE IMPROVEMENTS	0	0	42,790	0
-4021	LAND ACQUISITION	0	0	42,790	0
45-4031-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
-4031	PROF SERVICES	0	0	0	0
44-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
45-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	20,100,000	10,984,338
-4051	BUILDING ACQ, CON, & IMPROV	0	0	20,100,000	10,984,338
GRAND TOTAL		56,949,251	58,083,503	70,613,770	59,976,130

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1131-6111	CERTIFICATED SALARIES	8,219,134	8,248,841	8,628,806	8,782,020
20-1131-6112	CAREER LADDER PAYMENTS	135,000	96,675	116,500	99,000
20-1131-6115	CERTIFICATED SICK/VAC BUYBACKS	2,150	26,166	0	0
20-1131-6131	CERTIFICATED SUBSTITUTES	127,459	190,403	8,500	4,500
20-1131-6133	CERTIFICATED STIPENDS	22,455	16,644	0	0
20-1131-6137	CERTIFICATED TRAVEL	3,753	3,996	0	2,274
10-1131-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,106	0	0
10-1131-6161	CLASSIFIED PROGRAM SALARIES	75,538	75,096	59,569	40,569
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,035	1,896	22,900	11,900
10-1131-6171	CLASSIFIED SUBSTITUTES	1,710	0	0	0
10-1131-6211	TEACHER RETIREMENT	2,774	3,052	0	0
20-1131-6211	TEACHER RETIREMENT	1,354,699	1,345,116	1,388,570	1,405,560
10-1131-6221	NON-TEACHER RETIREMENT	4,132	4,038	4,434	3,785
20-1131-6221	NON-TEACHER RETIREMENT	36	3,962	5,589	16,315
10-1131-6231	FICA	4,808	4,737	3,642	2,508
20-1131-6231	FICA	7,913	15,557	4,824	12,003
10-1131-6232	MEDICARE TAX	1,125	1,107	852	587
20-1131-6232	MEDICARE TAX	119,914	121,314	121,860	123,658
10-1131-6241	HEALTH INSURANCE	11,523	15,993	6,642	13,949
20-1131-6241	HEALTH INSURANCE	926,620	960,927	1,006,764	1,129,295
20-1131-6242	DISTRICT HSA	15,881	20,250	19,750	31,950
10-1131-6243	LIFE INSURANCE	79	49	29	55
20-1131-6243	LIFE INSURANCE	11,659	10,904	11,500	11,050
10-1131-6244	DENTAL INSURANCE	938	755	330	659
20-1131-6244	DENTAL INSURANCE	52,086	51,406	53,900	56,815
10-1131-6252	LONG TERM DISABILITY INSURANCE	88	43	25	49
20-1131-6252	LONG TERM DISABILITY INSURANCE	25,252	19,151	19,618	21,082
10-1131-6261	WORKERS' COMPENSATION	132	1,172	0	0
10-1131-6343	LOCAL TRAVEL	0	0	1,500	1,000
10-1131-6349	NON-ROUTE TRANSPORTATION TRIPS	11,366	11,147	6,200	4,250
10-1131-6363	PRINTING COSTS	70,146	67,949	98,927	100,749
10-1131-6391	PURCHASED SERVICES	4,580	4,900	5,900	5,700
10-1131-6411	SUPPLIES & MATERIALS	97,125	163,681	220,838	108,814
10-1131-6412	TECHNOLOGY SUPPLIES/LICENSES	14,900	21,530	25,292	31,553
10-1131-6413	PROJECT SUPPLIES	9,719	7,612	7,000	6,500
13-1131-6422	TEXTBOOKS-BUILDING LEVEL	35,395	41,665	34,740	41,050
10-1131-6491	SNACKS & MEALS	3,952	1,078	0	0
40-1131-6541	EQUIPMENT	0	0	0	0
40-1131-6542	INSTRUCTIONAL EQUIPMENT	22,380	2,877	12,000	11,500
40-1131-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	4,449	2,300	0
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-1131	MIDDLE SCHOOL INSTRUCTION	11,403,456	11,567,244	11,899,301	12,080,699
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	201,483	183,268	0	0
10-1191-6164	CLASSIFIED SUMMER	4,226	3,935	0	0
10-1191-6211	TEACHER RETIREMENT	258	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1191-6211	TEACHER RETIREMENT	26,795	24,094	0	0
10-1191-6221	NON-TEACHER RETIREMENT	159	262	0	0
20-1191-6221	NON-TEACHER RETIREMENT	0	26	0	0
10-1191-6231	FICA	151	244	0	0
20-1191-6231	FICA	1,032	1,060	0	0
10-1191-6232	MEDICARE TAX	62	57	0	0
20-1191-6232	MEDICARE TAX	2,922	2,657	0	0
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-1191	SUMMER SCHOOL K-12	237,088	215,603	0	0
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10-1206-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-1206-6411	SUPPLIES & MATERIALS	0	0	0	0
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-1206	GENERAL SPECIAL EDUC	0	0	0	0
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20-1211-6111	CERTIFICATED SALARIES	120,450	31,050	129,619	0
20-1211-6131	CERTIFICATED SUBSTITUTES	1,330	2,470	0	0
20-1211-6133	CERTIFICATED STIPENDS	0	4,489	0	0
20-1211-6137	CERTIFICATED TRAVEL	660	169	0	0
20-1211-6211	TEACHER RETIREMENT	19,254	5,531	20,817	0
20-1211-6231	FICA	84	204	0	0
20-1211-6232	MEDICARE TAX	1,752	546	1,847	0
20-1211-6241	HEALTH INSURANCE	12,014	3,308	13,285	0
20-1211-6242	DISTRICT HSA	500	501	500	0
20-1211-6243	LIFE INSURANCE	162	42	173	0
20-1211-6244	DENTAL INSURANCE	636	164	659	0
20-1211-6252	LONG TERM DISABILITY INSURANCE	360	76	306	0
10-1211-6349	NON-ROUTE TRANSPORTATION TRIPS	1,421	764	0	0
10-1211-6411	SUPPLIES & MATERIALS	931	1,410	802	0
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-1211	GIFTED AND TALENTED	159,554	50,724	168,008	0
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20-1221-6111	CERTIFICATED SALARIES	0	1,375,826	1,442,055	1,294,269
20-1221-6112	CAREER LADDER PAYMENTS	0	17,750	0	0
20-1221-6131	CERTIFICATED SUBSTITUTES	1,331	10,513	0	0
20-1221-6134	CERTIFICATED SUMMER SCHOOL	0	24,656	0	0
10-1221-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
10-1221-6161	CLASSIFIED PROGRAM SALARIES	0	445,223	487,449	400,836
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	172	0	0
10-1221-6164	CLASSIFIED SUMMER	0	20,013	0	0
10-1221-6171	CLASSIFIED SUBSTITUTES	18,958	4,366	0	0
10-1221-6211	TEACHER RETIREMENT	0	4,702	4,862	2,291
20-1221-6211	TEACHER RETIREMENT	0	223,621	227,327	203,538

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1221-6221	NON-TEACHER RETIREMENT	0	36,881	35,922	33,933
20-1221-6221	NON-TEACHER RETIREMENT	0	2,432	2,835	3,142
10-1221-6231	FICA	0	28,709	29,657	24,385
20-1221-6231	FICA	0	2,636	2,342	2,320
10-1221-6232	MEDICARE TAX	0	6,714	6,936	5,704
20-1221-6232	MEDICARE TAX	0	19,873	19,967	17,996
10-1221-6241	HEALTH INSURANCE	0	117,632	126,202	115,078
20-1221-6241	HEALTH INSURANCE	0	153,566	159,414	148,206
10-1221-6242	DISTRICT HSA	0	5,000	3,500	2,700
20-1221-6242	DISTRICT HSA	0	3,000	2,000	1,800
10-1221-6243	LIFE INSURANCE	0	566	645	472
20-1221-6243	LIFE INSURANCE	0	1,641	1,752	1,617
10-1221-6244	DENTAL INSURANCE	0	7,017	7,581	6,096
20-1221-6244	DENTAL INSURANCE	0	8,033	8,568	7,991
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	502	562	464
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	3,307	3,399	2,962
10-1221-6261	WORKERS' COMPENSATION	0	101	0	0
10-1221-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	750	0
10-1221-6365	CELL PHONES	0	0	0	0
10-1221-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	4,244	0
40-1221-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	11,000	0
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-1221	SPECIAL EDUCATION INSTRUCTION	20,289	2,524,452	2,588,969	2,275,800
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20-1222-6111	CERTIFICATED SALARIES	56,588	0	0	0
20-1222-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	60,832	0	0	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
20-1222-6211	TEACHER RETIREMENT	9,143	0	0	0
10-1222-6221	NON-TEACHER RETIREMENT	5,638	0	0	0
10-1222-6231	FICA	4,587	0	0	0
20-1222-6231	FICA	56	0	0	0
10-1222-6232	MEDICARE TAX	1,073	0	0	0
20-1222-6232	MEDICARE TAX	834	0	0	0
10-1222-6241	HEALTH INSURANCE	19,281	0	0	0
20-1222-6241	HEALTH INSURANCE	6,252	0	0	0
10-1222-6242	DISTRICT HSA	1,000	0	0	0
10-1222-6243	LIFE INSURANCE	85	0	0	0
20-1222-6243	LIFE INSURANCE	82	0	0	0
10-1222-6244	DENTAL INSURANCE	1,029	0	0	0
20-1222-6244	DENTAL INSURANCE	334	0	0	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	91	0	0	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	177	0	0	0
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INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-1222	LIFESKILLS (SEVERE/PROFOUND)	167,082	0	0	0

20-1224-6111	CERTIFICATED SALARIES	40,008	0	0	0
20-1224-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	49,604	0	0	0
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
20-1224-6211	TEACHER RETIREMENT	6,699	0	0	0
10-1224-6221	NON-TEACHER RETIREMENT	4,605	0	0	0
10-1224-6231	FICA	3,068	0	0	0
20-1224-6231	FICA	27	0	0	0
10-1224-6232	MEDICARE TAX	717	0	0	0
20-1224-6232	MEDICARE TAX	588	0	0	0
10-1224-6241	HEALTH INSURANCE	16,505	0	0	0
20-1224-6241	HEALTH INSURANCE	6,252	0	0	0
10-1224-6243	LIFE INSURANCE	59	0	0	0
20-1224-6243	LIFE INSURANCE	58	0	0	0
10-1224-6244	DENTAL INSURANCE	872	0	0	0
20-1224-6244	DENTAL INSURANCE	334	0	0	0
10-1224-6252	LONG TERM DISABILITY INSURANCE	65	0	0	0
20-1224-6252	LONG TERM DISABILITY INSURANCE	124	0	0	0
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	129,585	0	0	0

20-1232-6111	CERTIFICATED SALARIES	237,935	0	0	228,989
20-1232-6112	CAREER LADDER PAYMENTS	5,000	0	0	0
20-1232-6211	TEACHER RETIREMENT	38,968	0	0	36,909
20-1232-6232	MEDICARE TAX	3,289	0	0	3,248
20-1232-6241	HEALTH INSURANCE	25,008	0	0	24,409
20-1232-6242	DISTRICT HSA	0	0	0	1,200
20-1232-6243	LIFE INSURANCE	335	0	0	301
20-1232-6244	DENTAL INSURANCE	1,336	0	0	1,155
20-1232-6252	LONG TERM DISABILITY INSURANCE	724	0	0	532
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-1232	DEVELOPMENTAL SPEECH/LANG	312,595	0	0	296,743

20-1236-6111	CERTIFICATED SALARIES	19,024	0	0	0
10-1236-6161	CLASSIFIED PROGRAM SALARIES	37,947	0	0	0
10-1236-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-1236-6211	TEACHER RETIREMENT	3,158	0	0	0
10-1236-6221	NON-TEACHER RETIREMENT	3,430	0	0	0
10-1236-6231	FICA	1,787	0	0	0
10-1236-6232	MEDICARE TAX	417	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1236-6232	MEDICARE TAX	198	0	0	0
10-1236-6241	HEALTH INSURANCE	11,435	0	0	0
20-1236-6241	HEALTH INSURANCE	2,619	0	0	0
10-1236-6243	LIFE INSURANCE	52	0	0	0
20-1236-6243	LIFE INSURANCE	11	0	0	0
10-1236-6244	DENTAL INSURANCE	612	0	0	0
20-1236-6244	DENTAL INSURANCE	137	0	0	0
10-1236-6252	LONG TERM DISABILITY INSURANCE	55	0	0	0
20-1236-6252	LONG TERM DISABILITY INSURANCE	25	0	0	0
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-1236	VISUALLY IMPAIRED	80,907	0	0	0

10-1237-6161	CLASSIFIED PROGRAM SALARIES	38,921	0	0	61,725
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	3,128	0	0	5,236
10-1237-6231	FICA	2,414	0	0	3,746
10-1237-6232	MEDICARE TAX	565	0	0	876
10-1237-6241	HEALTH INSURANCE	6,252	0	0	13,949
10-1237-6242	DISTRICT HSA	0	0	0	600
10-1237-6243	LIFE INSURANCE	56	0	0	84
10-1237-6244	DENTAL INSURANCE	334	0	0	659
10-1237-6252	LONG TERM DISABILITY INSURANCE	60	0	0	74
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-1237	HEARING IMPAIRED	51,730	0	0	86,949

20-1241-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1241-6231	FICA	0	0	0	0
20-1241-6232	MEDICARE TAX	0	0	0	0
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-1241	RECOVERY ROOM	0	0	0	0

20-1242-6111	CERTIFICATED SALARIES	852,183	0	0	0
20-1242-6112	CAREER LADDER PAYMENTS	9,000	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	31,331	0	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	216,920	0	0	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	12,658	0	0	0
10-1242-6211	TEACHER RETIREMENT	809	0	0	0
20-1242-6211	TEACHER RETIREMENT	139,068	0	0	0
10-1242-6221	NON-TEACHER RETIREMENT	18,201	0	0	0
20-1242-6221	NON-TEACHER RETIREMENT	36	0	0	0
10-1242-6231	FICA	13,496	0	0	0
20-1242-6231	FICA	1,962	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1242-6232	MEDICARE TAX	3,215	0	0	0
20-1242-6232	MEDICARE TAX	12,480	0	0	0
10-1242-6241	HEALTH INSURANCE	52,501	0	0	0
20-1242-6241	HEALTH INSURANCE	94,343	0	0	0
10-1242-6242	DISTRICT HSA	500	0	0	0
20-1242-6242	DISTRICT HSA	1,000	0	0	0
10-1242-6243	LIFE INSURANCE	277	0	0	0
20-1242-6243	LIFE INSURANCE	1,218	0	0	0
10-1242-6244	DENTAL INSURANCE	3,624	0	0	0
20-1242-6244	DENTAL INSURANCE	5,364	0	0	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	292	0	0	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	2,643	0	0	0
-1242	MULTI-CATEGORICAL SPED	1,473,121	0	0	0
20-1251-6111	CERTIFICATED SALARIES	(234)	0	0	0
20-1251-6133	CERTIFICATED STIPENDS	7,638	0	0	0
10-1251-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-1251-6167	CLASSIFIED TRAVEL	0	0	0	0
20-1251-6211	TEACHER RETIREMENT	1,236	0	0	0
10-1251-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1251-6231	FICA	0	0	0	0
20-1251-6231	FICA	(15)	0	0	0
10-1251-6232	MEDICARE TAX	0	0	0	0
20-1251-6232	MEDICARE TAX	106	0	0	0
10-1251-6241	HEALTH INSURANCE	0	0	0	0
20-1251-6241	HEALTH INSURANCE	0	0	0	0
10-1251-6243	LIFE INSURANCE	0	0	0	0
20-1251-6243	LIFE INSURANCE	0	0	0	0
10-1251-6244	DENTAL INSURANCE	0	0	0	0
20-1251-6244	DENTAL INSURANCE	0	0	0	0
10-1251-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	1,300	0	0	0
10-1251-6349	NON-ROUTE TRANSPORTATION TRIPS	4,513	4,743	0	0
10-1251-6365	CELL PHONES	0	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	5,684	6,798	10,354	19,890
10-1251-6412	TECHNOLOGY SUPPLIES/LICENSES	135,766	18,003	20,062	14,000
40-1251-6542	INSTRUCTIONAL EQUIPMENT	1,350	0	0	0
40-1251-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	1,350	1,350	1,350
-1251	TITLE I - PROGRAM	157,344	30,894	31,766	35,240
20-1271-6111	CERTIFICATED SALARIES	152,553	133,168	91,867	98,971

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1271-6131	CERTIFICATED SUBSTITUTES	571	2,349	0	0
20-1271-6133	CERTIFICATED STIPENDS	0	599	0	0
20-1271-6137	CERTIFICATED TRAVEL	0	192	0	0
20-1271-6211	TEACHER RETIREMENT	24,635	21,932	15,141	16,257
20-1271-6221	NON-TEACHER RETIREMENT	0	4	0	0
20-1271-6231	FICA	36	159	0	0
20-1271-6232	MEDICARE TAX	2,136	1,939	1,294	1,391
20-1271-6241	HEALTH INSURANCE	16,764	16,962	11,956	12,555
20-1271-6242	DISTRICT HSA	0	1,250	900	1,080
20-1271-6243	LIFE INSURANCE	206	173	125	130
20-1271-6244	DENTAL INSURANCE	890	843	594	594
20-1271-6252	LONG TERM DISABILITY INSURANCE	454	310	221	227
10-1271-6343	LOCAL TRAVEL	0	913	0	0
10-1271-6365	CELL PHONES	0	77	0	0
10-1271-6411	SUPPLIES & MATERIALS	237	0	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	198,482	180,870	122,098	131,205
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	19,988	0	0	0
10-1291-6164	CLASSIFIED SUMMER	10,740	0	0	0
10-1291-6211	TEACHER RETIREMENT	241	0	0	0
20-1291-6211	TEACHER RETIREMENT	2,898	0	0	0
10-1291-6221	NON-TEACHER RETIREMENT	566	0	0	0
10-1291-6231	FICA	666	0	0	0
10-1291-6232	MEDICARE TAX	155	0	0	0
20-1291-6232	MEDICARE TAX	290	0	0	0
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-1291	SUMMER SCHOOL-SPED	35,544	0	0	0
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20-1371-6131	CERTIFICATED SUBSTITUTES	0	0	95	0
20-1371-6211	TEACHER RETIREMENT	0	0	7	0
10-1371-6411	SUPPLIES & MATERIALS	0	19,980	16,027	12,000
10-1371-6412	TECHNOLOGY SUPPLIES/LICENSES	142,176	1,534	0	0
40-1371-6542	INSTRUCTIONAL EQUIPMENT	181,188	0	0	0
40-1371-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	1,000	0
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-1371	VOC-PROJECT LEAD THE WAY	323,364	21,514	17,129	12,000
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17-1421-6231	FICA	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	153,132	129,859	0	0
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-1421	STUDENT ACTIVITIES	153,132	129,859	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1422-6111	CERTIFICATED SALARIES	2,814	1,479	2,856	2,868
20-1422-6211	TEACHER RETIREMENT	230	230	235	468
20-1422-6221	NON-TEACHER RETIREMENT	112	5	116	0
20-1422-6231	FICA	85	4	86	0
20-1422-6232	MEDICARE TAX	39	20	39	42
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-1422	NEWSPAPER	3,280	1,738	3,332	3,378
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20-1423-6111	CERTIFICATED SALARIES	3,226	1,420	714	0
20-1423-6211	TEACHER RETIREMENT	523	223	122	0
20-1423-6232	MEDICARE TAX	46	21	10	0
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-1423	YEARBOOK	3,795	1,664	846	0
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20-1424-6111	CERTIFICATED SALARIES	1,477	1,491	1,499	1,506
20-1424-6211	TEACHER RETIREMENT	244	245	245	248
20-1424-6232	MEDICARE TAX	21	21	21	20
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-1424	DEBATE	1,742	1,757	1,765	1,774
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20-1425-6111	CERTIFICATED SALARIES	8,250	8,351	8,452	8,452
20-1425-6211	TEACHER RETIREMENT	1,342	1,362	1,373	1,373
20-1425-6232	MEDICARE TAX	114	116	117	115
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-1425	DRAMA	9,706	9,829	9,942	9,940
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20-1426-6111	CERTIFICATED SALARIES	4,361	4,402	4,426	4,446
20-1426-6211	TEACHER RETIREMENT	706	714	717	727
20-1426-6232	MEDICARE TAX	63	64	64	65
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-1426	SCHOLAR BOWL	5,130	5,180	5,207	5,238
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20-1427-6111	CERTIFICATED SALARIES	2,211	2,231	2,244	2,290
20-1427-6211	TEACHER RETIREMENT	371	374	375	379
20-1427-6232	MEDICARE TAX	30	30	30	30
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-1427	STUDENT COUNCIL	2,612	2,635	2,649	2,699
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INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1431-6111	CERTIFICATED SALARIES	6,351	1,491	1,499	0
20-1431-6211	TEACHER RETIREMENT	1,036	245	245	0
20-1431-6232	MEDICARE TAX	91	21	21	0
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-1431	VOCAL MUSIC	7,478	1,757	1,765	0
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20-1432-6111	CERTIFICATED SALARIES	12,480	12,597	12,739	12,796
20-1432-6211	TEACHER RETIREMENT	2,019	2,041	2,061	2,056
20-1432-6232	MEDICARE TAX	177	179	181	180
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-1432	BAND	14,676	14,817	14,981	15,032
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20-1451-6131	CERTIFICATED SUBSTITUTES	808	428	0	0
20-1451-6133	CERTIFICATED STIPENDS	351	415	0	0
10-1451-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
20-1451-6211	TEACHER RETIREMENT	55	60	0	0
20-1451-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1451-6231	FICA	50	30	0	0
20-1451-6232	MEDICARE TAX	17	12	0	0
10-1451-6343	LOCAL TRAVEL	336	402	200	200
10-1451-6344	PROF DEV / OUT OF TOWN TRVL	2,094	771	2,000	2,000
10-1451-6349	NON-ROUTE TRANSPORTATION TRIPS	0	496	0	0
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	10,392	2,365	7,500	6,500
10-1451-6391	PURCHASED SERVICES	4,199	7,815	5,347	3,000
10-1451-6411	SUPPLIES & MATERIALS	3,874	1,675	24,127	4,000
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-1451	ATHLETIC DEPARTMENT	22,176	14,469	39,174	15,700
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20-1452-6111	CERTIFICATED SALARIES	41,085	33,897	29,590	26,952
10-1452-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,836	1,035	500	500
10-1452-6165	CLASSIFIED OVERTIME	419	638	500	0
10-1452-6211	TEACHER RETIREMENT	245	106	0	0
20-1452-6211	TEACHER RETIREMENT	5,449	3,532	3,141	3,172
10-1452-6221	NON-TEACHER RETIREMENT	59	76	0	0
20-1452-6221	NON-TEACHER RETIREMENT	397	779	635	439
10-1452-6231	FICA	107	63	0	0
20-1452-6231	FICA	467	750	629	468
10-1452-6232	MEDICARE TAX	45	24	0	0
20-1452-6232	MEDICARE TAX	593	491	429	387
20-1452-6242	DISTRICT HSA	14	0	0	0
10-1452-6349	NON-ROUTE TRANSPORTATION TRIPS	5,651	1,823	3,000	3,000
10-1452-6391	PURCHASED SERVICES	0	0	0	0
10-1452-6411	SUPPLIES & MATERIALS	10,014	0	18,100	16,500

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-1452	FOOTBALL	67,381	43,214	56,524	51,418
20-1453-6111	CERTIFICATED SALARIES	32,732	37,377	37,597	45,774
10-1453-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,103	4,307	500	500
10-1453-6165	CLASSIFIED OVERTIME	223	144	0	0
10-1453-6211	TEACHER RETIREMENT	262	266	0	0
20-1453-6211	TEACHER RETIREMENT	3,791	4,544	4,558	5,872
10-1453-6221	NON-TEACHER RETIREMENT	55	80	0	0
20-1453-6221	NON-TEACHER RETIREMENT	496	556	594	838
10-1453-6231	FICA	91	149	0	0
20-1453-6231	FICA	558	570	571	595
10-1453-6232	MEDICARE TAX	44	58	0	0
20-1453-6232	MEDICARE TAX	467	537	540	654
10-1453-6349	NON-ROUTE TRANSPORTATION TRIPS	6,200	6,851	7,000	8,000
10-1453-6391	PURCHASED SERVICES	34,688	33,688	19,500	23,990
10-1453-6411	SUPPLIES & MATERIALS	0	1,649	3,700	3,500
10-1453-6492	UNIFORM EXPENSE	0	0	0	591
-1453	BOYS BASKETBALL	82,710	90,776	74,560	90,314
20-1454-6111	CERTIFICATED SALARIES	23,640	23,976	24,117	24,221
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	749	1,504	500	500
10-1454-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1454-6211	TEACHER RETIREMENT	24	148	0	0
20-1454-6211	TEACHER RETIREMENT	3,007	2,799	2,826	2,840
10-1454-6221	NON-TEACHER RETIREMENT	6	9	0	0
20-1454-6221	NON-TEACHER RETIREMENT	379	605	600	599
10-1454-6231	FICA	37	39	0	0
20-1454-6231	FICA	287	424	426	428
10-1454-6232	MEDICARE TAX	11	21	0	0
20-1454-6232	MEDICARE TAX	340	347	349	350
10-1454-6349	NON-ROUTE TRANSPORTATION TRIPS	7,243	5,800	6,300	7,300
10-1454-6391	PURCHASED SERVICES	8,120	7,648	4,500	7,500
10-1454-6411	SUPPLIES & MATERIALS	3,713	682	4,000	2,000
10-1454-6492	UNIFORM EXPENSE	0	0	0	591
-1454	GIRLS BASKETBALL	47,556	44,002	43,618	46,329
20-1455-6111	CERTIFICATED SALARIES	23,514	23,832	23,973	24,373
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,538	2,854	250	500
10-1455-6165	CLASSIFIED OVERTIME	161	308	0	0
10-1455-6211	TEACHER RETIREMENT	223	182	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1455-6211	TEACHER RETIREMENT	3,592	3,348	3,366	3,082
10-1455-6221	NON-TEACHER RETIREMENT	43	79	0	0
20-1455-6221	NON-TEACHER RETIREMENT	0	0	0	183
10-1455-6231	FICA	80	125	0	0
20-1455-6231	FICA	130	229	230	363
10-1455-6232	MEDICARE TAX	38	44	0	0
20-1455-6232	MEDICARE TAX	331	341	344	352
10-1455-6349	NON-ROUTE TRANSPORTATION TRIPS	3,393	3,596	3,500	4,000
10-1455-6391	PURCHASED SERVICES	11,948	8,660	6,000	7,500
10-1455-6411	SUPPLIES & MATERIALS	260	0	2,500	1,500
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-1455	GIRLS VOLLEYBALL	46,251	43,598	40,163	41,853
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20-1456-6111	CERTIFICATED SALARIES	18,474	22,332	22,651	22,750
10-1456-6163	CLASSIFIED EXTRA HRS/STIPENDS	366	763	500	500
10-1456-6211	TEACHER RETIREMENT	55	95	0	0
20-1456-6211	TEACHER RETIREMENT	3,024	3,661	3,713	3,736
10-1456-6221	NON-TEACHER RETIREMENT	2	16	0	0
10-1456-6231	FICA	2	13	0	0
10-1456-6232	MEDICARE TAX	5	11	0	0
20-1456-6232	MEDICARE TAX	261	304	309	310
10-1456-6349	NON-ROUTE TRANSPORTATION TRIPS	885	1,080	900	1,100
10-1456-6391	PURCHASED SERVICES	6,015	7,469	2,700	3,500
10-1456-6411	SUPPLIES & MATERIALS	392	0	3,000	2,838
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-1456	BOYS SOCCER	29,481	35,744	33,773	34,734
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20-1458-6111	CERTIFICATED SALARIES	9,497	9,700	9,758	9,921
20-1458-6133	CERTIFICATED STIPENDS	238	0	0	0
10-1458-6163	CLASSIFIED EXTRA HRS/STIPENDS	276	151	0	50
10-1458-6165	CLASSIFIED OVERTIME	291	141	0	0
10-1458-6211	TEACHER RETIREMENT	12	6	0	0
20-1458-6211	TEACHER RETIREMENT	1,548	1,584	1,594	1,630
10-1458-6221	NON-TEACHER RETIREMENT	39	19	0	0
10-1458-6231	FICA	30	16	0	0
20-1458-6231	FICA	15	0	0	0
10-1458-6232	MEDICARE TAX	9	4	0	0
20-1458-6232	MEDICARE TAX	141	134	135	143
10-1458-6349	NON-ROUTE TRANSPORTATION TRIPS	0	1,074	1,300	1,300
10-1458-6391	PURCHASED SERVICES	650	3,105	2,500	3,000
10-1458-6411	SUPPLIES & MATERIALS	0	0	1,000	750
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-1458	BOYS CROSS COUNTRY	12,746	15,934	16,287	16,794

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1459-6111	CERTIFICATED SALARIES	2,345	2,366	2,380	2,510
20-1459-6133	CERTIFICATED STIPENDS	0	0	0	0
10-1459-6163	CLASSIFIED EXTRA HRS/STIPENDS	82	259	0	0
10-1459-6165	CLASSIFIED OVERTIME	0	108	0	0
10-1459-6211	TEACHER RETIREMENT	6	20	0	0
20-1459-6211	TEACHER RETIREMENT	371	377	380	402
10-1459-6221	NON-TEACHER RETIREMENT	4	18	0	0
10-1459-6231	FICA	3	14	0	0
20-1459-6231	FICA	0	0	0	0
10-1459-6232	MEDICARE TAX	2	5	0	0
20-1459-6232	MEDICARE TAX	34	34	34	36
10-1459-6349	NON-ROUTE TRANSPORTATION TRIPS	3,066	1,191	1,300	1,300
10-1459-6391	PURCHASED SERVICES	774	1,505	2,000	2,000
10-1459-6411	SUPPLIES & MATERIALS	0	0	1,250	750
-1459 GIRLS CROSS COUNTRY		6,687	5,897	7,344	6,998
20-1461-6111	CERTIFICATED SALARIES	17,804	17,691	9,840	17,874
10-1461-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,493	1,694	500	500
10-1461-6165	CLASSIFIED OVERTIME	0	601	500	0
10-1461-6211	TEACHER RETIREMENT	329	171	0	0
20-1461-6211	TEACHER RETIREMENT	1,603	1,739	615	2,310
10-1461-6221	NON-TEACHER RETIREMENT	97	69	0	0
20-1461-6221	NON-TEACHER RETIREMENT	0	317	167	0
10-1461-6231	FICA	88	71	0	0
20-1461-6231	FICA	488	469	380	243
10-1461-6232	MEDICARE TAX	50	30	0	0
20-1461-6232	MEDICARE TAX	253	252	135	258
10-1461-6349	NON-ROUTE TRANSPORTATION TRIPS	2,497	3,108	3,200	4,300
10-1461-6391	PURCHASED SERVICES	5,153	4,686	4,000	5,000
10-1461-6411	SUPPLIES & MATERIALS	0	0	4,000	1,500
-1461 WRESTLING		31,855	30,898	23,337	31,985
20-1462-6111	CERTIFICATED SALARIES	9,950	7,800	6,555	6,584
20-1462-6211	TEACHER RETIREMENT	567	255	279	284
20-1462-6221	NON-TEACHER RETIREMENT	227	230	232	232
20-1462-6231	FICA	365	350	264	266
20-1462-6232	MEDICARE TAX	136	105	86	86
10-1462-6349	NON-ROUTE TRANSPORTATION TRIPS	720	514	750	1,100
10-1462-6391	PURCHASED SERVICES	160	170	750	750
10-1462-6411	SUPPLIES & MATERIALS	0	0	500	500

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-1462	BOYS SWIMMING	12,125	9,424	9,416	9,802
10-1466-6349	NON-ROUTE TRANSPORTATION TRIPS	0	105	0	500
10-1466-6391	PURCHASED SERVICES	0	0	750	750
10-1466-6411	SUPPLIES & MATERIALS	0	0	500	500
-1466	GIRLS SWIMMING	0	105	1,250	1,750
20-1468-6111	CERTIFICATED SALARIES	27,878	31,805	24,585	27,119
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	625	682	0	250
10-1468-6165	CLASSIFIED OVERTIME	257	326	250	0
10-1468-6211	TEACHER RETIREMENT	68	66	0	0
20-1468-6211	TEACHER RETIREMENT	3,893	3,476	3,040	3,389
10-1468-6221	NON-TEACHER RETIREMENT	38	49	0	0
20-1468-6221	NON-TEACHER RETIREMENT	145	520	365	379
10-1468-6231	FICA	29	36	0	0
20-1468-6231	FICA	252	645	389	402
10-1468-6232	MEDICARE TAX	13	15	0	0
20-1468-6232	MEDICARE TAX	402	461	352	391
20-1468-6241	HEALTH INSURANCE	0	(87)	0	0
20-1468-6243	LIFE INSURANCE	0	(1)	0	0
20-1468-6244	DENTAL INSURANCE	0	(4)	0	0
20-1468-6252	LONG TERM DISABILITY INSURANCE	0	(2)	0	0
10-1468-6349	NON-ROUTE TRANSPORTATION TRIPS	4,815	4,781	2,550	5,500
10-1468-6391	PURCHASED SERVICES	2,015	9,503	1,500	1,500
10-1468-6411	SUPPLIES & MATERIALS	4,098	1,138	2,897	3,457
-1468	BOYS TRACK & FIELD	44,528	53,409	35,928	42,387
10-1469-6163	CLASSIFIED EXTRA HRS/STIPENDS	676	800	500	500
10-1469-6165	CLASSIFIED OVERTIME	0	144	0	0
10-1469-6211	TEACHER RETIREMENT	77	65	0	0
10-1469-6221	NON-TEACHER RETIREMENT	13	49	0	0
10-1469-6231	FICA	11	33	0	0
10-1469-6232	MEDICARE TAX	10	14	0	0
10-1469-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	2,550	2,550
10-1469-6391	PURCHASED SERVICES	998	2,324	1,500	1,500
10-1469-6411	SUPPLIES & MATERIALS	405	1,169	3,340	3,400
-1469	GIRLS TRACK & FIELD	2,190	4,598	7,890	7,950
20-1470-6111	CERTIFICATED SALARIES	3,658	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	63	913	0	500
10-1470-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1470-6211	TEACHER RETIREMENT	10	138	0	0
20-1470-6211	TEACHER RETIREMENT	595	0	0	0
10-1470-6221	NON-TEACHER RETIREMENT	0	3	0	0
10-1470-6231	FICA	0	2	0	0
10-1470-6232	MEDICARE TAX	1	12	0	0
20-1470-6232	MEDICARE TAX	53	0	0	0
10-1470-6349	NON-ROUTE TRANSPORTATION TRIPS	165	0	0	0
10-1470-6391	PURCHASED SERVICES	4,131	5,629	3,200	4,000
10-1470-6411	SUPPLIES & MATERIALS	161	0	2,500	3,338
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-1470	GIRLS SOCCER	8,837	6,697	5,700	7,838
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20-1941-6311	INSTR TEACH SERV/TUITION	76,240	44,158	0	0
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-1941	CONTRACTED EDUCATIONAL SERVICES	76,240	44,158	0	0
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10-2112-6151	CLASSIFIED SUPPORT SALARIES	117,167	131,238	145,993	134,416
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	55	131	0	0
10-2112-6165	CLASSIFIED OVERTIME	1,237	924	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	15,834	5,087	0	0
10-2112-6211	TEACHER RETIREMENT	0	0	0	3,582
10-2112-6221	NON-TEACHER RETIREMENT	9,020	9,951	11,016	7,727
10-2112-6231	FICA	7,926	8,356	8,869	7,690
10-2112-6232	MEDICARE TAX	1,853	1,954	2,075	1,798
10-2112-6241	HEALTH INSURANCE	9,821	11,273	13,284	13,948
10-2112-6243	LIFE INSURANCE	191	186	199	184
10-2112-6244	DENTAL INSURANCE	1,215	1,265	1,649	1,649
10-2112-6252	LONG TERM DISABILITY INSURANCE	193	173	175	161
10-2112-6411	SUPPLIES & MATERIALS	1,222	1,673	1,593	1,639
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-2112	ATTENDANCE	165,734	172,211	184,853	172,794
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10-2113-6151	CLASSIFIED SUPPORT SALARIES	128,359	133,204	142,864	147,159
10-2113-6221	NON-TEACHER RETIREMENT	10,089	10,566	11,240	11,604
10-2113-6231	FICA	7,835	7,885	8,435	8,677
10-2113-6232	MEDICARE TAX	1,833	1,844	1,973	2,029
10-2113-6241	HEALTH INSURANCE	17,678	19,749	19,926	20,922
10-2113-6243	LIFE INSURANCE	179	181	195	141
10-2113-6244	DENTAL INSURANCE	1,036	1,072	1,072	1,072
10-2113-6252	LONG TERM DISABILITY INSURANCE	378	335	344	353
10-2113-6363	PRINTING COSTS	0	0	1,000	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2113-6365	CELL PHONES	900	754	576	624
10-2113-6391	PURCHASED SERVICES	0	0	3,500	0
10-2113-6411	SUPPLIES & MATERIALS	0	0	4,540	0
10-2113-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	480	0
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-2113	SOCIAL WORK SERVICES	168,287	175,590	196,145	192,581
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20-2122-6111	CERTIFICATED SALARIES	463,890	537,736	514,605	618,979
20-2122-6112	CAREER LADDER PAYMENTS	5,750	3,250	8,250	0
20-2122-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-2122-6161	CLASSIFIED PROGRAM SALARIES	49,082	0	0	20,350
10-2122-6165	CLASSIFIED OVERTIME	22	0	0	0
10-2122-6167	CLASSIFIED TRAVEL	772	0	0	0
20-2122-6211	TEACHER RETIREMENT	73,765	84,526	80,464	97,993
10-2122-6221	NON-TEACHER RETIREMENT	3,719	0	0	0
10-2122-6231	FICA	3,052	0	0	1,262
20-2122-6231	FICA	0	0	0	0
10-2122-6232	MEDICARE TAX	714	0	0	295
20-2122-6232	MEDICARE TAX	6,626	7,433	7,125	8,568
10-2122-6241	HEALTH INSURANCE	5,505	0	0	0
20-2122-6241	HEALTH INSURANCE	37,482	41,155	38,524	54,399
20-2122-6242	DISTRICT HSA	1,000	1,500	1,500	1,800
10-2122-6243	LIFE INSURANCE	74	0	0	0
20-2122-6243	LIFE INSURANCE	578	619	602	576
10-2122-6244	DENTAL INSURANCE	299	0	0	0
20-2122-6244	DENTAL INSURANCE	2,342	2,380	2,242	2,901
10-2122-6252	LONG TERM DISABILITY INSURANCE	152	0	0	0
20-2122-6252	LONG TERM DISABILITY INSURANCE	1,239	1,114	1,065	1,259
10-2122-6365	CELL PHONES	371	315	0	420
10-2122-6411	SUPPLIES & MATERIALS	2,444	2,308	3,550	3,750
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-2122	GUIDANCE SERVICES	658,878	682,336	657,927	812,552
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	214,109	248,659	305,964	287,450
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,090	447	0	0
10-2134-6165	CLASSIFIED OVERTIME	111	159	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	13,959	5,332	0	0
10-2134-6221	NON-TEACHER RETIREMENT	16,683	19,517	18,499	22,531
10-2134-6231	FICA	13,869	15,042	17,974	17,350
10-2134-6232	MEDICARE TAX	3,243	3,517	4,203	4,057
10-2134-6241	HEALTH INSURANCE	25,746	34,465	39,853	38,358
10-2134-6242	DISTRICT HSA	750	500	500	1,200
10-2134-6243	LIFE INSURANCE	310	302	363	391
10-2134-6244	DENTAL INSURANCE	2,353	2,458	2,636	2,636

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2134-6252	LONG TERM DISABILITY INSURANCE	521	273	319	344
10-2134-6411	SUPPLIES & MATERIALS	27	30	0	200
10-2134-6413	PROJECT SUPPLIES	2,970	3,139	3,200	2,800
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-2134	NURSE SERVICES	295,741	333,840	393,511	377,317
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20-2142-6111	CERTIFICATED SALARIES	0	0	0	20,404
20-2142-6211	TEACHER RETIREMENT	0	0	0	2,997
20-2142-6232	MEDICARE TAX	0	0	0	296
20-2142-6243	LIFE INSURANCE	0	0	0	28
20-2142-6244	DENTAL INSURANCE	0	0	0	264
20-2142-6252	LONG TERM DISABILITY INSURANCE	0	0	0	25
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-2142	PSYCHOLOGICAL SERVICES	0	0	0	24,014
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20-2213-6111	CERTIFICATED SALARIES	127,778	66,415	12,260	12,260
20-2213-6211	TEACHER RETIREMENT	16,726	8,955	0	0
20-2213-6231	FICA	1,559	714	760	760
20-2213-6232	MEDICARE TAX	1,841	950	178	178
20-2213-6241	HEALTH INSURANCE	12,504	6,612	0	0
20-2213-6243	LIFE INSURANCE	146	75	0	0
20-2213-6244	DENTAL INSURANCE	668	330	0	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	317	135	0	0
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-2213	IC, PROC COORD, MENTORS, EEC	161,539	84,186	13,198	13,198
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20-2214-6131	CERTIFICATED SUBSTITUTES	14,741	8,076	0	0
20-2214-6211	TEACHER RETIREMENT	21	0	0	0
20-2214-6221	NON-TEACHER RETIREMENT	9	0	0	0
20-2214-6231	FICA	906	501	0	0
20-2214-6232	MEDICARE TAX	214	118	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	8,108	4,836	27,168	20,989
10-2214-6391	PURCHASED SERVICES	180	0	0	0
10-2214-6411	SUPPLIES & MATERIALS	937	761	0	0
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-2214	STATE PROFESSIONAL DEVELOPMENT	25,116	14,292	27,168	20,989
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20-2219-6131	CERTIFICATED SUBSTITUTES	95	1,045	0	0
20-2219-6231	FICA	0	64	0	0
20-2219-6232	MEDICARE TAX	0	15	0	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	3,300	0	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	25,180	4,000	10,864	3,000

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2219-6411	SUPPLIES & MATERIALS	0	916	2,500	1,500
-2219	GRANT STAFF DEVELOPMENT	25,275	9,340	13,364	4,500
20-2222-6111	CERTIFICATED SALARIES	173,255	178,466	180,015	181,485
20-2222-6112	CAREER LADDER PAYMENTS	5,000	5,000	7,500	0
20-2222-6131	CERTIFICATED SUBSTITUTES	428	475	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	47,650	53,907	55,392	59,531
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	65	0	0
20-2222-6211	TEACHER RETIREMENT	28,186	29,072	28,582	28,913
10-2222-6221	NON-TEACHER RETIREMENT	4,161	4,661	4,780	5,108
10-2222-6231	FICA	2,770	3,160	3,234	3,533
20-2222-6231	FICA	27	30	0	0
10-2222-6232	MEDICARE TAX	648	739	756	826
20-2222-6232	MEDICARE TAX	2,534	2,596	2,530	2,584
10-2222-6241	HEALTH INSURANCE	12,013	12,948	13,284	13,948
20-2222-6241	HEALTH INSURANCE	15,630	16,530	16,605	17,435
10-2222-6242	DISTRICT HSA	0	0	0	600
20-2222-6242	DISTRICT HSA	0	500	500	600
10-2222-6243	LIFE INSURANCE	68	75	76	82
20-2222-6243	LIFE INSURANCE	252	244	245	249
10-2222-6244	DENTAL INSURANCE	970	990	990	990
20-2222-6244	DENTAL INSURANCE	835	825	825	825
10-2222-6252	LONG TERM DISABILITY INSURANCE	73	67	66	71
20-2222-6252	LONG TERM DISABILITY INSURANCE	542	442	435	440
10-2222-6411	SUPPLIES & MATERIALS	2,219	2,239	2,500	2,500
10-2222-6412	TECHNOLOGY SUPPLIES/LICENSES	400	400	400	1,000
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	33,938	32,084	28,940	24,510
10-2222-6441	LIBRARY BOOKS	4,917	5,485	5,400	5,300
13-2222-6441	LIBRARY BOOKS	0	0	0	0
10-2222-6451	LIBRARY PERIODICALS	546	648	500	500
13-2222-6451	LIBRARY PERIODICALS	0	0	0	0
-2222	SCHOOL LIBRARY MEDIA CENTER	337,062	351,648	353,555	351,030
20-2410-6111	CERTIFICATED SALARIES	1,021,684	1,041,461	868,175	1,085,812
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	0	0	0	0
20-2410-6133	CERTIFICATED STIPENDS	0	150	0	0
20-2410-6137	CERTIFICATED TRAVEL	9,333	10,407	8,660	11,280
10-2410-6151	CLASSIFIED SUPPORT SALARIES	301,605	316,886	324,263	333,684
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	2,504	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,640	1,659	0	0
10-2410-6165	CLASSIFIED OVERTIME	10,267	10,692	0	0
10-2410-6171	CLASSIFIED SUBSTITUTES	3,010	256	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-2410-6211	TEACHER RETIREMENT	159,534	160,586	137,006	170,152
10-2410-6221	NON-TEACHER RETIREMENT	24,592	26,171	26,075	27,401
10-2410-6231	FICA	18,325	18,792	18,468	18,917
20-2410-6231	FICA	0	1,026	0	0
10-2410-6232	MEDICARE TAX	4,285	4,396	4,320	4,425
20-2410-6232	MEDICARE TAX	14,237	14,577	12,016	15,045
10-2410-6241	HEALTH INSURANCE	42,501	49,999	53,137	62,770
20-2410-6241	HEALTH INSURANCE	74,636	78,469	73,065	83,692
10-2410-6242	DISTRICT HSA	0	1,000	500	600
20-2410-6242	DISTRICT HSA	500	1,500	1,000	600
10-2410-6243	LIFE INSURANCE	458	384	387	417
20-2410-6243	LIFE INSURANCE	1,538	1,279	1,069	1,472
10-2410-6244	DENTAL INSURANCE	2,989	2,925	2,966	2,966
20-2410-6244	DENTAL INSURANCE	4,060	3,928	3,956	4,285
10-2410-6252	LONG TERM DISABILITY INSURANCE	467	394	389	400
20-2410-6252	LONG TERM DISABILITY INSURANCE	3,130	2,538	2,084	2,606
10-2410-6334	EQUIPMENT LEASE	0	406	0	400
10-2410-6344	PROF DEV / OUT OF TOWN TRVL	0	399	0	0
10-2410-6361	POSTAGE & MAILINGS	10,828	8,786	13,300	12,300
10-2410-6365	CELL PHONES	2,765	2,905	2,100	1,680
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	4,380	4,385	5,500	5,300
10-2410-6391	PURCHASED SERVICES	5,259	3,902	4,200	4,200
10-2410-6411	SUPPLIES & MATERIALS	40,350	26,320	33,735	41,051
10-2410-6412	TECHNOLOGY SUPPLIES/LICENSES	12,276	24,756	18,400	16,500
10-2410-6414	PRINTED FORMS	1,375	3,723	3,250	3,250
10-2410-6491	SNACKS & MEALS	1,114	5,857	5,000	5,000
40-2410-6541	EQUIPMENT	0	36,007	0	0
-2410 BUILDING LEVEL ADMINISTRATION		1,779,642	1,866,921	1,623,021	1,916,205
10-2542-6151	CLASSIFIED SUPPORT SALARIES	627,838	668,868	715,954	727,418
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	352	523	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,533	6,837	0	0
10-2542-6165	CLASSIFIED OVERTIME	53,436	51,348	0	0
10-2542-6221	NON-TEACHER RETIREMENT	53,901	57,995	57,679	59,444
10-2542-6231	FICA	40,682	42,900	42,092	42,369
10-2542-6232	MEDICARE TAX	9,514	10,032	9,844	9,909
10-2542-6241	HEALTH INSURANCE	106,466	119,150	112,918	132,515
10-2542-6242	DISTRICT HSA	1,500	3,500	2,000	2,400
10-2542-6243	LIFE INSURANCE	885	887	966	994
10-2542-6244	DENTAL INSURANCE	5,893	6,255	6,591	6,591
10-2542-6252	LONG TERM DISABILITY INSURANCE	860	819	851	873
10-2542-6261	WORKERS' COMPENSATION	0	0	0	0
10-2542-6324	WATER/SEWER	76,584	59,211	0	0
10-2542-6331	CLEANING SERVICE-TRASH	12,655	12,780	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2542-6332	REPAIR & MAINTENANCE	16,510	73,763	0	0
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANCE	8,295	0	0	0
10-2542-6364	TELEPHONE	14,361	13,935	0	0
10-2542-6365	CELL PHONES	319	372	384	192
10-2542-6381	CONTRACTED IMPROVEMENTS	233,856	152,033	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	70,546	18,453	0	0
10-2542-6383	UNPLANNED MAINTENANCE	42,798	37,877	0	0
10-2542-6416	MAINTENANCE SUPPLIES	57,600	28,693	0	0
10-2542-6417	JANITORIAL SUPPLIES	99,539	29,567	0	0
10-2542-6418	GROUNDS UPKEEP	2,279	1,130	0	0
10-2542-6481	ELECTRICITY	520,599	529,175	0	0
10-2542-6482	NATURAL GAS	77,595	101,684	0	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	110,577	1,551,762	0	0
-2542 UPKEEP OF BUILDINGS		2,251,973	3,579,549	949,279	982,705
10-2546-6161 CLASSIFIED PROGRAM SALARIES		0	2,271	3,806	3,806
10-2546-6163 CLASSIFIED EXTRA HRS/STIPENDS		0	50	0	0
10-2546-6171 CLASSIFIED SUBSTITUTES		0	1,078	0	0
10-2546-6231 FICA		0	211	236	236
10-2546-6232 MEDICARE TAX		0	49	55	55
-2546 SECURITY SERVICES		0	3,659	4,097	4,097
16-2562-6151 CLASSIFIED SUPPORT SALARIES		188,740	199,296	208,797	208,842
16-2562-6161 CLASSIFIED PROGRAM SALARIES		264,507	258,152	265,445	288,142
16-2562-6163 CLASSIFIED EXTRA HRS/STIPENDS		12,412	13,506	0	0
16-2562-6165 CLASSIFIED OVERTIME		121	185	0	0
16-2562-6171 CLASSIFIED SUBSTITUTES		0	0	0	0
16-2562-6221 NON-TEACHER RETIREMENT		37,012	37,955	38,510	41,708
16-2562-6231 FICA		28,010	28,390	28,560	30,205
16-2562-6232 MEDICARE TAX		6,551	6,639	6,679	7,064
16-2562-6241 HEALTH INSURANCE		108,885	111,550	112,918	136,001
16-2562-6242 DISTRICT HSA		500	1,000	1,000	3,300
16-2562-6243 LIFE INSURANCE		559	550	571	601
16-2562-6244 DENTAL INSURANCE		7,209	6,933	6,921	7,415
16-2562-6252 LONG TERM DISABILITY INSURANCE		590	491	498	526
16-2562-6261 WORKERS' COMPENSATION		0	979	0	0
16-2562-6331 CLEANING SERVICE-TRASH		3,832	6,537	0	0
16-2562-6332 REPAIR & MAINTENANCE		37,250	35,859	0	0
16-2562-6392 UNIFORM SERVICES		4,812	4,168	0	0
16-2562-6399 FINANCIAL / BACKGROUND FEES		1,258	4,839	0	0
16-2562-6411 SUPPLIES & MATERIALS		50,108	61,363	0	0
16-2562-6412 TECHNOLOGY SUPPLIES/LICENSES		1,190	1,170	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
16-2562-6471	FOOD SUPPLIES (NS ONLY)	787,876	842,736	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
40-2562-6541	EQUIPMENT	25,854	52,132	0	0
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-2562	FOOD PREP & DISPENSING	1,567,276	1,674,430	669,899	723,804

10-3531-6151	CLASSIFIED SUPPORT SALARIES	31,253	28,167	33,212	33,795
10-3531-6161	CLASSIFIED PROGRAM SALARIES	13,780	12,122	7,646	18,075
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	129	161	1,000	500
10-3531-6165	CLASSIFIED OVERTIME	0	356	0	0
10-3531-6171	CLASSIFIED SUBSTITUTES	3,338	8,253	0	0
10-3531-6211	TEACHER RETIREMENT	3,566	1,138	0	0
10-3531-6221	NON-TEACHER RETIREMENT	911	2,823	3,281	3,362
10-3531-6231	FICA	2,979	2,986	2,467	2,515
10-3531-6232	MEDICARE TAX	696	679	577	588
10-3531-6241	HEALTH INSURANCE	6,187	6,828	6,642	6,974
10-3531-6242	DISTRICT HSA	500	500	0	0
10-3531-6243	LIFE INSURANCE	49	47	45	46
10-3531-6244	DENTAL INSURANCE	343	358	330	330
10-3531-6252	LONG TERM DISABILITY INSURANCE	97	50	40	41
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	2,541	119	800	800
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	0	279	0	0
10-3531-6352	GENERAL LIABILITY INSURANCE	600	160	160	180
10-3531-6365	CELL PHONES	240	211	192	192
10-3531-6391	PURCHASED SERVICES	180	65	500	500
10-3531-6399	FINANCIAL / BACKGROUND FEES	0	28	29	29
10-3531-6411	SUPPLIES & MATERIALS	947	778	1,200	2,786
10-3531-6491	SNACKS & MEALS	597	17	400	400
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-3531	SCHOOL AGE CARE/FULL DAY PK	68,933	66,125	58,521	71,113

10-3621-6391	PURCHASED SERVICES	0	0	0	0
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-3621	HOMELESS EDUCATION	0	0	0	0

16-3911-6164	CLASSIFIED SUMMER	21,237	18,845	0	0
16-3911-6221	NON-TEACHER RETIREMENT	1,243	1,173	0	0
16-3911-6231	FICA	1,316	1,168	0	0
16-3911-6232	MEDICARE TAX	308	273	0	0
16-3911-6411	SUPPLIES & MATERIALS	1,026	1,245	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	25,973	24,760	0	0
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-3911	GENERAL COMMUNITY SERVICES	51,103	47,464	0	0

INDEPENDENCE SCHOOL DISTRICT
 8.BUDGET - MIDDLE SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-3912-6391	PURCHASED SERVICES	0	0	0	0
10-3912-6411	SUPPLIES & MATERIALS	4,090	5,175	7,745	6,438
10-3912-6491	SNACKS & MEALS	1,693	0	271	1,500
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-3912	PARENTAL INVOLVEMENT	5,783	5,175	8,016	7,938
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20-3921-6133	CERTIFICATED STIPENDS	75	0	0	0
10-3921-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
10-3921-6161	CLASSIFIED PROGRAM SALARIES	2,382	0	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	46,595	0	0	0
10-3921-6171	CLASSIFIED SUBSTITUTES	5,065	0	0	0
10-3921-6211	TEACHER RETIREMENT	571	0	0	0
10-3921-6221	NON-TEACHER RETIREMENT	3,617	0	0	0
20-3921-6221	NON-TEACHER RETIREMENT	5	0	0	0
10-3921-6231	FICA	3,312	0	0	0
20-3921-6231	FICA	4	0	0	0
10-3921-6232	MEDICARE TAX	880	0	0	0
20-3921-6232	MEDICARE TAX	1	0	0	0
10-3921-6241	HEALTH INSURANCE	7,325	0	0	0
10-3921-6243	LIFE INSURANCE	52	0	0	0
10-3921-6244	DENTAL INSURANCE	404	0	0	0
10-3921-6252	LONG TERM DISABILITY INSURANCE	83	0	0	0
10-3921-6319	OTHER PROF & TECH SER	0	0	0	0
10-3921-6349	NON-ROUTE TRANSPORTATION TRIPS	650	0	0	0
10-3921-6365	CELL PHONES	260	0	0	0
10-3921-6391	PURCHASED SERVICES	7,936	0	0	0
10-3921-6411	SUPPLIES & MATERIALS	2,726	0	0	0
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-3921	CARING COMMUNITIES	81,943	0	0	0
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40-4021-6511	LAND ACQUISITION	1,911	0	0	0
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-4021	LAND ACQUISITION	1,911	0	0	0
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GRAND TOTAL		23,088,651	24,270,226	20,415,276	21,037,386
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INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1151-6111	CERTIFICATED SALARIES	10,352,155	10,670,605	10,729,916	10,879,865
20-1151-6112	CAREER LADDER PAYMENTS	157,750	119,825	128,000	128,750
20-1151-6115	CERTIFICATED SICK/VAC BUYBACKS	0	0	0	0
20-1151-6131	CERTIFICATED SUBSTITUTES	166,060	198,432	5,038	700
20-1151-6133	CERTIFICATED STIPENDS	125,019	43,995	0	0
20-1151-6137	CERTIFICATED TRAVEL	6,415	7,813	0	5,643
10-1151-6151	CLASSIFIED SUPPORT SALARIES	37,951	38,425	25,322	38,791
10-1151-6161	CLASSIFIED PROGRAM SALARIES	247,983	190,531	178,340	160,681
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	17,560	10,987	700	880
10-1151-6165	CLASSIFIED OVERTIME	1,450	1,708	0	0
10-1151-6171	CLASSIFIED SUBSTITUTES	333	0	0	0
10-1151-6211	TEACHER RETIREMENT	4,950	5,258	2,790	2,823
20-1151-6211	TEACHER RETIREMENT	1,706,144	1,725,650	1,716,422	1,728,017
10-1151-6221	NON-TEACHER RETIREMENT	20,353	15,582	15,742	14,778
20-1151-6221	NON-TEACHER RETIREMENT	(915)	11,832	9,998	19,873
10-1151-6231	FICA	18,115	14,363	11,978	11,662
20-1151-6231	FICA	12,920	23,055	7,004	14,356
10-1151-6232	MEDICARE TAX	4,246	3,352	2,803	2,727
20-1151-6232	MEDICARE TAX	152,069	155,395	150,279	152,378
10-1151-6241	HEALTH INSURANCE	61,555	49,515	59,779	50,928
20-1151-6241	HEALTH INSURANCE	1,167,935	1,268,138	1,301,414	1,334,534
10-1151-6242	DISTRICT HSA	2,000	1,500	1,500	1,800
20-1151-6242	DISTRICT HSA	16,185	23,945	22,250	37,650
10-1151-6243	LIFE INSURANCE	356	285	377	322
20-1151-6243	LIFE INSURANCE	14,363	13,768	13,969	13,460
10-1151-6244	DENTAL INSURANCE	3,270	2,468	3,297	2,408
20-1151-6244	DENTAL INSURANCE	64,567	66,088	69,505	69,150
10-1151-6252	LONG TERM DISABILITY INSURANCE	446	389	512	465
20-1151-6252	LONG TERM DISABILITY INSURANCE	31,217	25,253	25,155	25,756
10-1151-6261	WORKERS' COMPENSATION	178	557	0	0
10-1151-6316	DATA PROC/TECH SERVICES	0	5,800	0	0
10-1151-6319	OTHER PROF & TECH SER	0	2,730	2,500	2,880
10-1151-6332	REPAIR & MAINTENANCE	15,714	17,711	0	0
10-1151-6344	PROF DEV / OUT OF TOWN TRVL	5,452	4,013	4,700	4,565
10-1151-6349	NON-ROUTE TRANSPORTATION TRIPS	98,909	110,336	82,210	85,432
10-1151-6361	POSTAGE & MAILINGS	0	915	0	0
10-1151-6362	ADVERTISING EXPENSE	0	351	0	0
10-1151-6363	PRINTING COSTS	102,102	106,916	140,400	137,500
10-1151-6365	CELL PHONES	137	296	0	109
10-1151-6391	PURCHASED SERVICES	6,977	19,578	19,397	16,025
10-1151-6398	REGISTRATIONS	6,578	12,021	11,800	11,774
10-1151-6399	FINANCIAL / BACKGROUND FEES	0	0	0	0
10-1151-6411	SUPPLIES & MATERIALS	191,360	199,687	582,866	199,995
10-1151-6412	TECHNOLOGY SUPPLIES/LICENSES	37,518	34,310	33,000	36,600
10-1151-6413	PROJECT SUPPLIES	77,490	101,854	106,649	98,150
13-1151-6422	TEXTBOOKS-BUILDING LEVEL	27,903	50,845	46,680	49,560
10-1151-6491	SNACKS & MEALS	0	2,983	4,000	4,000

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
40-1151-6541	EQUIPMENT	0	8,750	5,305	0
40-1151-6542	INSTRUCTIONAL EQUIPMENT	10,053	0	0	0
40-1151-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	4,525	0	0
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-1151	SENIOR HIGH INSTRUCTION	14,972,823	15,372,335	15,521,597	15,344,987
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20-1191-6134	CERTIFICATED SUMMER SCHOOL	291,052	228,112	0	0
10-1191-6164	CLASSIFIED SUMMER	123	4,170	0	0
10-1191-6165	CLASSIFIED OVERTIME	0	122	0	0
10-1191-6211	TEACHER RETIREMENT	0	18	0	0
20-1191-6211	TEACHER RETIREMENT	33,546	25,332	0	0
10-1191-6221	NON-TEACHER RETIREMENT	8	281	0	0
20-1191-6221	NON-TEACHER RETIREMENT	554	743	0	0
10-1191-6231	FICA	8	258	0	0
20-1191-6231	FICA	3,740	3,225	0	0
10-1191-6232	MEDICARE TAX	2	62	0	0
20-1191-6232	MEDICARE TAX	4,221	3,308	0	0
10-1191-6349	NON-ROUTE TRANSPORTATION TRIPS	95	0	0	0
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-1191	SUMMER SCHOOL K-12	333,349	265,631	0	0
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20-1206-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1206-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1206-6261	WORKERS' COMPENSATION	693	0	0	0
10-1206-6349	NON-ROUTE TRANSPORTATION TRIPS	1,101	0	0	0
10-1206-6363	PRINTING COSTS	2,951	0	0	0
10-1206-6391	PURCHASED SERVICES	0	0	0	0
10-1206-6411	SUPPLIES & MATERIALS	5,817	0	0	0
10-1206-6412	TECHNOLOGY SUPPLIES/LICENSES	9,275	0	0	0
10-1206-6413	PROJECT SUPPLIES	0	0	0	3,410
13-1206-6422	TEXTBOOKS-BUILDING LEVEL	1,813	0	0	0
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-1206	GENERAL SPECIAL EDUC	21,650	0	0	3,410
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20-1221-6111	CERTIFICATED SALARIES	0	2,080,112	2,133,809	1,911,575
20-1221-6112	CAREER LADDER PAYMENTS	0	13,750	0	0
20-1221-6131	CERTIFICATED SUBSTITUTES	1,473	22,731	0	0
20-1221-6134	CERTIFICATED SUMMER SCHOOL	4,406	22,701	0	0
20-1221-6137	CERTIFICATED TRAVEL	0	78	0	0
10-1221-6161	CLASSIFIED PROGRAM SALARIES	0	541,774	564,032	630,834
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	11	0	0
10-1221-6164	CLASSIFIED SUMMER	0	15,745	0	0
20-1221-6164	CLASSIFIED SUMMER	0	10,813	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1221-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1221-6171	CLASSIFIED SUBSTITUTES	6,318	10,463	0	0
10-1221-6211	TEACHER RETIREMENT	0	10,788	11,346	17,611
20-1221-6211	TEACHER RETIREMENT	639	345,144	348,424	314,923
10-1221-6221	NON-TEACHER RETIREMENT	0	41,426	41,860	42,789
20-1221-6221	NON-TEACHER RETIREMENT	0	17	0	0
10-1221-6231	FICA	0	33,579	32,831	37,979
20-1221-6231	FICA	0	1,644	0	0
10-1221-6232	MEDICARE TAX	0	7,854	7,678	8,883
20-1221-6232	MEDICARE TAX	64	30,185	29,674	26,635
10-1221-6241	HEALTH INSURANCE	0	152,393	159,414	170,872
20-1221-6241	HEALTH INSURANCE	0	252,733	260,708	254,564
10-1221-6242	DISTRICT HSA	0	2,000	1,000	3,900
20-1221-6242	DISTRICT HSA	0	4,500	4,000	8,400
10-1221-6243	LIFE INSURANCE	0	691	743	755
20-1221-6243	LIFE INSURANCE	0	2,801	2,880	2,319
10-1221-6244	DENTAL INSURANCE	0	8,157	8,569	9,062
20-1221-6244	DENTAL INSURANCE	0	13,304	13,592	12,687
10-1221-6252	LONG TERM DISABILITY INSURANCE	0	372	655	684
20-1221-6252	LONG TERM DISABILITY INSURANCE	0	5,053	5,091	4,591
10-1221-6261	WORKERS' COMPENSATION	0	870	0	0
10-1221-6349	NON-ROUTE TRANSPORTATION TRIPS	0	375	0	0
10-1221-6361	POSTAGE & MAILINGS	0	98	0	0
10-1221-6363	PRINTING COSTS	0	2,412	0	0
10-1221-6365	CELL PHONES	0	193	210	0
10-1221-6391	PURCHASED SERVICES	0	0	0	0
10-1221-6411	SUPPLIES & MATERIALS	0	18,163	2,400	3,000
10-1221-6412	TECHNOLOGY SUPPLIES/LICENSES	0	1,638	1,061	0
10-1221-6414	PRINTED FORMS	0	0	0	0
13-1221-6422	TEXTBOOKS-BUILDING LEVEL	275	0	0	0
40-1221-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	2,750	0
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-1221	SPECIAL EDUCATION INSTRUCTION	13,175	3,654,568	3,632,727	3,462,063
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20-1222-6111	CERTIFICATED SALARIES	94,091	0	0	0
20-1222-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1222-6161	CLASSIFIED PROGRAM SALARIES	90,995	0	0	0
10-1222-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1222-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1222-6211	TEACHER RETIREMENT	1,534	0	0	0
20-1222-6211	TEACHER RETIREMENT	15,553	0	0	0
10-1222-6221	NON-TEACHER RETIREMENT	6,843	0	0	0
10-1222-6231	FICA	5,571	0	0	0
20-1222-6231	FICA	74	0	0	0
10-1222-6232	MEDICARE TAX	1,303	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1222-6232	MEDICARE TAX	1,359	0	0	0
10-1222-6241	HEALTH INSURANCE	22,129	0	0	0
20-1222-6241	HEALTH INSURANCE	12,505	0	0	0
10-1222-6242	DISTRICT HSA	500	0	0	0
10-1222-6243	LIFE INSURANCE	97	0	0	0
20-1222-6243	LIFE INSURANCE	135	0	0	0
10-1222-6244	DENTAL INSURANCE	1,184	0	0	0
20-1222-6244	DENTAL INSURANCE	668	0	0	0
10-1222-6252	LONG TERM DISABILITY INSURANCE	103	0	0	0
20-1222-6252	LONG TERM DISABILITY INSURANCE	292	0	0	0
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-1222	LIFESKILLS (SEVERE/PROFOUND)	254,936	0	0	0
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20-1224-6111	CERTIFICATED SALARIES	37,867	0	0	0
20-1224-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-1224-6161	CLASSIFIED PROGRAM SALARIES	58,906	0	0	0
10-1224-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1224-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
20-1224-6211	TEACHER RETIREMENT	6,446	0	0	0
10-1224-6221	NON-TEACHER RETIREMENT	5,182	0	0	0
10-1224-6231	FICA	3,265	0	0	0
20-1224-6231	FICA	18	0	0	0
10-1224-6232	MEDICARE TAX	764	0	0	0
20-1224-6232	MEDICARE TAX	555	0	0	0
10-1224-6241	HEALTH INSURANCE	15,860	0	0	0
20-1224-6241	HEALTH INSURANCE	6,252	0	0	0
10-1224-6243	LIFE INSURANCE	82	0	0	0
20-1224-6243	LIFE INSURANCE	54	0	0	0
10-1224-6244	DENTAL INSURANCE	850	0	0	0
20-1224-6244	DENTAL INSURANCE	334	0	0	0
10-1224-6252	LONG TERM DISABILITY INSURANCE	88	0	0	0
20-1224-6252	LONG TERM DISABILITY INSURANCE	117	0	0	0
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTISM)	136,640	0	0	0
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20-1232-6111	CERTIFICATED SALARIES	137,071	0	0	165,079
20-1232-6112	CAREER LADDER PAYMENTS	1,250	0	0	0
20-1232-6211	TEACHER RETIREMENT	22,014	0	0	26,583
20-1232-6232	MEDICARE TAX	1,980	0	0	2,335
20-1232-6241	HEALTH INSURANCE	12,505	0	0	17,435
20-1232-6242	DISTRICT HSA	250	0	0	0
20-1232-6243	LIFE INSURANCE	185	0	0	214
20-1232-6244	DENTAL INSURANCE	835	0	0	825
20-1232-6252	LONG TERM DISABILITY INSURANCE	402	0	0	379

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-1232	DEVELOPMENTAL SPEECH/LANG	176,492	0	0	212,850
20-1237-6111	CERTIFICATED SALARIES	68,340	0	0	0
10-1237-6161	CLASSIFIED PROGRAM SALARIES	32,976	0	0	60,368
10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1237-6171	CLASSIFIED SUBSTITUTES	95	0	0	0
20-1237-6211	TEACHER RETIREMENT	10,864	0	0	0
10-1237-6221	NON-TEACHER RETIREMENT	2,289	0	0	5,143
10-1237-6231	FICA	2,057	0	0	3,084
10-1237-6232	MEDICARE TAX	481	0	0	721
20-1237-6232	MEDICARE TAX	995	0	0	0
10-1237-6241	HEALTH INSURANCE	0	0	0	13,949
20-1237-6241	HEALTH INSURANCE	6,252	0	0	0
10-1237-6242	DISTRICT HSA	0	0	0	600
10-1237-6243	LIFE INSURANCE	48	0	0	82
20-1237-6243	LIFE INSURANCE	98	0	0	0
10-1237-6244	DENTAL INSURANCE	334	0	0	659
20-1237-6244	DENTAL INSURANCE	334	0	0	0
10-1237-6252	LONG TERM DISABILITY INSURANCE	52	0	0	72
20-1237-6252	LONG TERM DISABILITY INSURANCE	212	0	0	0
-1237	HEARING IMPAIRED	125,427	0	0	84,678
10-1241-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-1241-6211	TEACHER RETIREMENT	0	0	0	0
10-1241-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1241-6231	FICA	0	0	0	0
10-1241-6232	MEDICARE TAX	0	0	0	0
-1241	RECOVERY ROOM	0	0	0	0
20-1242-6111	CERTIFICATED SALARIES	1,710,939	0	0	0
20-1242-6112	CAREER LADDER PAYMENTS	19,000	0	0	0
20-1242-6131	CERTIFICATED SUBSTITUTES	18,876	0	0	0
10-1242-6161	CLASSIFIED PROGRAM SALARIES	236,678	0	0	0
10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	(73)	0	0	0
10-1242-6165	CLASSIFIED OVERTIME	13	0	0	0
10-1242-6171	CLASSIFIED SUBSTITUTES	34,650	0	0	0
10-1242-6211	TEACHER RETIREMENT	10,160	0	0	0
20-1242-6211	TEACHER RETIREMENT	276,106	0	0	0
10-1242-6221	NON-TEACHER RETIREMENT	13,614	0	0	0
20-1242-6221	NON-TEACHER RETIREMENT	1,818	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1242-6231	FICA	16,125	0	0	0
20-1242-6231	FICA	2,396	0	0	0
10-1242-6232	MEDICARE TAX	3,772	0	0	0
20-1242-6232	MEDICARE TAX	24,602	0	0	0
10-1242-6241	HEALTH INSURANCE	52,473	0	0	0
20-1242-6241	HEALTH INSURANCE	201,173	0	0	0
10-1242-6242	DISTRICT HSA	500	0	0	0
20-1242-6242	DISTRICT HSA	5,163	0	0	0
10-1242-6243	LIFE INSURANCE	292	0	0	0
20-1242-6243	LIFE INSURANCE	2,397	0	0	0
10-1242-6244	DENTAL INSURANCE	3,732	0	0	0
20-1242-6244	DENTAL INSURANCE	11,017	0	0	0
10-1242-6252	LONG TERM DISABILITY INSURANCE	312	0	0	0
20-1242-6252	LONG TERM DISABILITY INSURANCE	5,243	0	0	0
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-1242	MULTI-CATEGORICAL SPED	2,650,978	0	0	0

10-1243-6171	CLASSIFIED SUBSTITUTES	2,610	0	0	0
10-1243-6231	FICA	162	0	0	0
10-1243-6232	MEDICARE TAX	38	0	0	0
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-1243	EMOTIONALLY DISTURBED	2,810	0	0	0

20-1251-6111	CERTIFICATED SALARIES	0	0	0	0
20-1251-6131	CERTIFICATED SUBSTITUTES	0	380	0	0
20-1251-6133	CERTIFICATED STIPENDS	5,790	0	0	0
20-1251-6211	TEACHER RETIREMENT	943	0	0	0
20-1251-6231	FICA	0	24	0	0
20-1251-6232	MEDICARE TAX	82	6	0	0
20-1251-6241	HEALTH INSURANCE	0	0	0	0
20-1251-6243	LIFE INSURANCE	0	0	0	0
20-1251-6244	DENTAL INSURANCE	0	0	0	0
20-1251-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-1251-6391	PURCHASED SERVICES	0	175	0	0
10-1251-6411	SUPPLIES & MATERIALS	0	6,808	10,354	9,840
10-1251-6412	TECHNOLOGY SUPPLIES/LICENSES	30,998	7,248	928	0
40-1251-6542	INSTRUCTIONAL EQUIPMENT	4,050	0	0	0
40-1251-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	5,219	6,357	12,450
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-1251	TITLE I - PROGRAM	41,863	19,860	17,639	22,290

20-1271-6111	CERTIFICATED SALARIES	148,831	175,958	102,571	59,257
20-1271-6112	CAREER LADDER PAYMENTS	0	0	1,500	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1271-6131	CERTIFICATED SUBSTITUTES	1,330	3,767	0	0
20-1271-6133	CERTIFICATED STIPENDS	0	914	0	0
20-1271-6137	CERTIFICATED TRAVEL	0	420	0	261
20-1271-6211	TEACHER RETIREMENT	24,042	28,730	16,912	9,674
20-1271-6221	NON-TEACHER RETIREMENT	0	4	0	0
20-1271-6231	FICA	82	248	0	0
20-1271-6232	MEDICARE TAX	2,022	2,450	1,344	860
20-1271-6241	HEALTH INSURANCE	17,579	21,751	14,613	8,369
20-1271-6242	DISTRICT HSA	215	563	100	120
20-1271-6243	LIFE INSURANCE	204	228	133	75
20-1271-6244	DENTAL INSURANCE	931	1,083	725	396
20-1271-6252	LONG TERM DISABILITY INSURANCE	447	411	236	131
10-1271-6343	LOCAL TRAVEL	0	1,011	0	0
10-1271-6365	CELL PHONES	0	86	0	0
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-1271	ENGLISH LANGUAGE LEARNERS	195,683	237,624	138,134	79,143
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	15,300	0	0	0
10-1291-6164	CLASSIFIED SUMMER	13,113	0	0	0
20-1291-6164	CLASSIFIED SUMMER	16,100	0	0	0
10-1291-6211	TEACHER RETIREMENT	302	0	0	0
20-1291-6211	TEACHER RETIREMENT	4,554	0	0	0
10-1291-6221	NON-TEACHER RETIREMENT	584	0	0	0
10-1291-6231	FICA	763	0	0	0
10-1291-6232	MEDICARE TAX	191	0	0	0
20-1291-6232	MEDICARE TAX	455	0	0	0
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-1291	SUMMER SCHOOL-SPED	51,362	0	0	0
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20-1321-6131	CERTIFICATED SUBSTITUTES	0	285	1,900	0
20-1321-6211	TEACHER RETIREMENT	0	0	82	0
20-1321-6231	FICA	0	18	47	0
20-1321-6232	MEDICARE TAX	0	4	11	0
10-1321-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1321-6349	NON-ROUTE TRANSPORTATION TRIPS	0	504	3,091	0
10-1321-6371	DISTRICT DUES & MEMBERSHIPS	0	0	286	0
10-1321-6411	SUPPLIES & MATERIALS	0	0	1,463	0
10-1321-6412	TECHNOLOGY SUPPLIES/LICENSES	690	11,438	8,447	0
40-1321-6542	INSTRUCTIONAL EQUIPMENT	0	0	9,000	0
40-1321-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	1,077	0
40-1321-6544	TECHNOLOGY SOFTWARE EQUIPMENT	0	0	0	0
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-1321	VOC-BUSINESS EDUCATION	690	12,249	25,404	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1331-6111	CERTIFICATED SALARIES	64,318	66,302	66,694	66,988
20-1331-6131	CERTIFICATED SUBSTITUTES	238	333	2,424	0
20-1331-6211	TEACHER RETIREMENT	10,193	10,606	10,792	10,772
20-1331-6231	FICA	15	21	51	0
20-1331-6232	MEDICARE TAX	936	968	979	970
20-1331-6241	HEALTH INSURANCE	5,761	6,612	6,642	6,974
20-1331-6242	DISTRICT HSA	0	493	0	600
20-1331-6243	LIFE INSURANCE	81	90	91	91
20-1331-6244	DENTAL INSURANCE	302	330	330	330
20-1331-6252	LONG TERM DISABILITY INSURANCE	185	163	160	161
10-1331-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	2,592	0
10-1331-6371	DISTRICT DUES & MEMBERSHIPS	0	0	540	0
10-1331-6398	REGISTRATIONS	0	0	280	0
10-1331-6411	SUPPLIES & MATERIALS	0	15,655	26,318	0
10-1331-6412	TECHNOLOGY SUPPLIES/LICENSES	1,065	4,069	18,635	0
40-1331-6542	INSTRUCTIONAL EQUIPMENT	0	26,768	6,688	0
40-1331-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	9,665	0	0
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-1331	VOC-SALARIES/FAM & CONS SCI	83,094	142,075	143,216	86,886
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10-1341-6411	SUPPLIES & MATERIALS	0	0	90,075	0
40-1341-6542	INSTRUCTIONAL EQUIPMENT	0	0	12,000	0
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-1341	VOC-HEALTH SCIENCE/BIOMED	0	0	102,075	0
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20-1351-6131	CERTIFICATED SUBSTITUTES	0	760	1,140	0
20-1351-6211	TEACHER RETIREMENT	0	0	26	0
20-1351-6231	FICA	0	47	47	0
20-1351-6232	MEDICARE TAX	0	11	11	0
10-1351-6349	NON-ROUTE TRANSPORTATION TRIPS	0	1,350	2,818	0
10-1351-6371	DISTRICT DUES & MEMBERSHIPS	0	0	135	0
10-1351-6398	REGISTRATIONS	0	0	400	0
10-1351-6411	SUPPLIES & MATERIALS	0	0	240	0
10-1351-6412	TECHNOLOGY SUPPLIES/LICENSES	0	735	9,712	0
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-1351	VOC-MARKETING & COOPERATIVE ED	0	2,903	14,529	0
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20-1361-6131	CERTIFICATED SUBSTITUTES	0	475	190	0
20-1361-6211	TEACHER RETIREMENT	0	0	14	0
20-1361-6231	FICA	0	29	0	0
20-1361-6232	MEDICARE TAX	0	7	0	0
10-1361-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1361-6349	NON-ROUTE TRANSPORTATION TRIPS	0	1,809	0	0
10-1361-6411	SUPPLIES & MATERIALS	7,316	13,794	18,787	0
10-1361-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	4,606	0
40-1361-6542	INSTRUCTIONAL EQUIPMENT	155,325	142,434	157,171	15,000
40-1361-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	22,646	0	0
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-1361	VOC-TRADE & INDUSTRIAL ED	162,641	181,194	180,768	15,000

20-1371-6131	CERTIFICATED SUBSTITUTES	0	2,375	4,703	0
20-1371-6211	TEACHER RETIREMENT	0	0	248	0
20-1371-6231	FICA	0	139	74	0
20-1371-6232	MEDICARE TAX	0	44	17	0
10-1371-6334	EQUIPMENT LEASE	0	0	786	0
10-1371-6344	PROF DEV / OUT OF TOWN TRVL	0	0	109	0
10-1371-6349	NON-ROUTE TRANSPORTATION TRIPS	0	225	3,263	0
10-1371-6371	DISTRICT DUES & MEMBERSHIPS	0	0	135	0
10-1371-6391	PURCHASED SERVICES	0	0	0	0
10-1371-6398	REGISTRATIONS	0	0	65	0
10-1371-6411	SUPPLIES & MATERIALS	78,896	63,034	59,993	0
10-1371-6412	TECHNOLOGY SUPPLIES/LICENSES	38,261	19,754	14,060	0
40-1371-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	580	0
40-1371-6542	INSTRUCTIONAL EQUIPMENT	284,248	48,613	49,220	0
40-1371-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	18,718	72,140	0
40-1371-6544	TECHNOLOGY SOFTWARE EQUIPMENT	0	0	9,000	0
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-1371	VOC-PROJECT LEAD THE WAY	401,405	152,902	214,393	0

20-1391-6111	CERTIFICATED SALARIES	153,226	158,027	160,108	163,893
20-1391-6115	CERTIFICATED SICK/VAC BUYBACKS	2,221	0	0	0
20-1391-6131	CERTIFICATED SUBSTITUTES	0	95	0	0
20-1391-6211	TEACHER RETIREMENT	22,317	22,792	23,311	23,860
20-1391-6231	FICA	0	6	0	0
20-1391-6232	MEDICARE TAX	2,264	2,303	2,321	2,376
20-1391-6241	HEALTH INSURANCE	0	0	0	0
20-1391-6243	LIFE INSURANCE	240	212	217	222
20-1391-6244	DENTAL INSURANCE	685	659	659	659
20-1391-6252	LONG TERM DISABILITY INSURANCE	471	403	384	393
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-1391	VOC-OTHER CAREER EDUCATION	181,424	184,497	187,000	191,403

20-1416-6111	CERTIFICATED SALARIES	30,949	30,211	30,458	25,104
20-1416-6211	TEACHER RETIREMENT	3,026	2,253	2,377	2,273
20-1416-6221	NON-TEACHER RETIREMENT	298	286	311	229

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1416-6231	FICA	764	987	954	717
20-1416-6232	MEDICARE TAX	447	433	432	364
10-1416-6349	NON-ROUTE TRANSPORTATION TRIPS	3,015	3,728	2,800	3,200
10-1416-6391	PURCHASED SERVICES	375	200	400	400
10-1416-6411	SUPPLIES & MATERIALS	5,280	250	3,500	2,900
10-1416-6492	UNIFORM EXPENSE	0	1,968	500	500
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-1416	CHEERLEADING	44,154	40,316	41,732	35,687
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20-1417-6111	CERTIFICATED SALARIES	8,406	8,663	8,714	11,478
20-1417-6211	TEACHER RETIREMENT	709	716	719	722
20-1417-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1417-6231	FICA	248	262	264	434
20-1417-6232	MEDICARE TAX	122	125	126	166
10-1417-6344	PROF DEV / OUT OF TOWN TRVL	1,688	1,024	2,000	1,500
10-1417-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-1417-6391	PURCHASED SERVICES	0	0	0	0
10-1417-6411	SUPPLIES & MATERIALS	0	682	1,500	1,400
10-1417-6492	UNIFORM EXPENSE	0	1,000	500	500
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-1417	DRILL TEAM	11,173	12,472	13,823	16,200
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20-1418-6111	CERTIFICATED SALARIES	7,500	7,568	7,613	7,834
20-1418-6211	TEACHER RETIREMENT	1,156	1,168	1,173	1,207
20-1418-6232	MEDICARE TAX	108	109	110	113
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-1418	FLAG CORP/COLOR GUARD	8,764	8,845	8,896	9,154
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20-1419-6133	CERTIFICATED STIPENDS	0	10,404	11,000	12,000
10-1419-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	5,974	6,000	12,500
10-1419-6165	CLASSIFIED OVERTIME	0	0	0	0
20-1419-6211	TEACHER RETIREMENT	0	1,649	1,800	1,900
10-1419-6231	FICA	0	16	0	300
10-1419-6232	MEDICARE TAX	0	4	0	0
20-1419-6232	MEDICARE TAX	0	145	0	0
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-1419	ACADEMY CAPSTONE	0	18,192	18,800	26,700
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10-1421-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	3,000	0
10-1421-6165	CLASSIFIED OVERTIME	0	0	0	0
17-1421-6165	CLASSIFIED OVERTIME	0	0	0	0
17-1421-6211	TEACHER RETIREMENT	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0
17-1421-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1421-6231	FICA	0	0	0	0
17-1421-6231	FICA	0	0	0	0
10-1421-6232	MEDICARE TAX	0	0	0	0
17-1421-6232	MEDICARE TAX	0	0	0	0
10-1421-6344	PROF DEV / OUT OF TOWN TRVL	0	0	136	0
10-1421-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	485	0
10-1421-6391	PURCHASED SERVICES	0	0	4,400	0
10-1421-6411	SUPPLIES & MATERIALS	0	0	3,979	0
17-1421-6411	SUPPLIES & MATERIALS	1,104,128	1,069,055	0	0
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-1421	STUDENT ACTIVITIES	1,104,128	1,069,055	12,000	0

20-1422-6111	CERTIFICATED SALARIES	5,080	2,540	2,540	2,540
20-1422-6211	TEACHER RETIREMENT	777	370	370	370
20-1422-6232	MEDICARE TAX	74	37	37	37
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-1422	NEWSPAPER	5,931	2,947	2,947	2,947

20-1423-6111	CERTIFICATED SALARIES	11,827	9,390	9,416	8,772
20-1423-6211	TEACHER RETIREMENT	1,842	1,453	1,459	1,304
20-1423-6231	FICA	0	0	0	25
20-1423-6232	MEDICARE TAX	170	135	134	126
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-1423	YEARBOOK	13,839	10,978	11,009	10,227

20-1424-6111	CERTIFICATED SALARIES	31,413	32,211	32,402	32,545
20-1424-6211	TEACHER RETIREMENT	4,471	4,555	4,595	4,681
20-1424-6231	FICA	0	229	230	231
20-1424-6232	MEDICARE TAX	378	441	443	465
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-1424	DEBATE	36,262	37,436	37,670	37,922

20-1425-6111	CERTIFICATED SALARIES	28,962	31,694	29,987	30,120
20-1425-6211	TEACHER RETIREMENT	3,964	4,429	4,502	4,554
20-1425-6231	FICA	227	229	92	92
20-1425-6232	MEDICARE TAX	419	457	432	430
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-1425	DRAMA	33,572	36,809	35,013	35,196

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1426-6111	CERTIFICATED SALARIES	10,452	10,546	10,778	10,825
20-1426-6211	TEACHER RETIREMENT	1,688	1,726	1,761	1,771
20-1426-6232	MEDICARE TAX	150	151	154	155
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-1426	SCHOLAR BOWL	12,290	12,423	12,693	12,751
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20-1427-6111	CERTIFICATED SALARIES	17,816	17,975	18,081	18,160
20-1427-6211	TEACHER RETIREMENT	2,909	2,998	2,959	2,071
20-1427-6231	FICA	0	0	0	347
20-1427-6232	MEDICARE TAX	252	245	248	252
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-1427	STUDENT COUNCIL	20,977	21,218	21,288	20,830
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20-1431-6111	CERTIFICATED SALARIES	30,560	25,443	25,552	21,024
20-1431-6211	TEACHER RETIREMENT	4,862	4,092	4,110	3,427
20-1431-6232	MEDICARE TAX	419	351	351	283
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-1431	VOCAL MUSIC	35,841	29,886	30,013	24,734
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20-1432-6111	CERTIFICATED SALARIES	43,524	53,688	54,339	49,177
20-1432-6211	TEACHER RETIREMENT	7,021	8,061	8,182	7,257
20-1432-6231	FICA	0	229	230	231
20-1432-6232	MEDICARE TAX	615	761	769	691
10-1432-6411	SUPPLIES & MATERIALS	0	0	0	0
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-1432	BAND	51,160	62,739	63,520	57,356
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20-1433-6111	CERTIFICATED SALARIES	8,798	8,876	8,928	8,968
20-1433-6211	TEACHER RETIREMENT	1,421	1,435	1,440	1,450
20-1433-6232	MEDICARE TAX	127	128	129	128
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-1433	ORCHESTRA	10,346	10,439	10,497	10,546
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20-1451-6111	CERTIFICATED SALARIES	15,256	15,392	15,484	7,906
20-1451-6131	CERTIFICATED SUBSTITUTES	13,975	8,848	225	0
20-1451-6133	CERTIFICATED STIPENDS	0	173	0	0
10-1451-6163	CLASSIFIED EXTRA HRS/STIPENDS	375	0	10,200	10,200
17-1451-6165	CLASSIFIED OVERTIME	1,283	1,259	0	0
10-1451-6211	TEACHER RETIREMENT	61	0	0	0
17-1451-6211	TEACHER RETIREMENT	0	81	0	0
20-1451-6211	TEACHER RETIREMENT	2,451	2,508	2,499	1,287

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
17-1451-6221	NON-TEACHER RETIREMENT	0	37	0	0
20-1451-6221	NON-TEACHER RETIREMENT	0	4	0	0
17-1451-6231	FICA	0	82	0	0
20-1451-6231	FICA	866	548	0	0
10-1451-6232	MEDICARE TAX	5	0	0	0
17-1451-6232	MEDICARE TAX	0	27	0	0
20-1451-6232	MEDICARE TAX	418	351	220	110
10-1451-6339	EQ REPAIR-MAINT AGREEMENT	4,025	7,075	5,000	6,000
10-1451-6344	PROF DEV / OUT OF TOWN TRVL	1,139	919	3,500	3,500
10-1451-6349	NON-ROUTE TRANSPORTATION TRIPS	875	1,112	4,650	1,000
10-1451-6363	PRINTING COSTS	271	629	750	800
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	13,454	17,190	14,800	14,800
10-1451-6391	PURCHASED SERVICES	99,003	85,749	62,120	69,373
10-1451-6411	SUPPLIES & MATERIALS	38,031	41,516	117,180	44,429
17-1451-6411	SUPPLIES & MATERIALS	93,823	100,543	0	0
10-1451-6412	TECHNOLOGY SUPPLIES/LICENSES	0	580	0	0
10-1451-6491	SNACKS & MEALS	1,304	755	500	500
40-1451-6542	INSTRUCTIONAL EQUIPMENT	0	3,345	0	0
40-1451-6551	VEHICLES (NON BUSES)	6,000	0	0	0
-1451 ATHLETIC DEPARTMENT		292,615	288,723	237,128	159,905
20-1452-6111 CERTIFICATED SALARIES		130,838	129,979	123,366	125,302
10-1452-6163 CLASSIFIED EXTRA HRS/STIPENDS		7,775	7,741	6,500	7,014
10-1452-6165 CLASSIFIED OVERTIME		1,151	566	750	300
10-1452-6211 TEACHER RETIREMENT		716	469	0	0
20-1452-6211 TEACHER RETIREMENT		12,070	13,802	13,641	12,206
10-1452-6221 NON-TEACHER RETIREMENT		128	135	0	0
20-1452-6221 NON-TEACHER RETIREMENT		2,112	2,420	2,293	3,811
10-1452-6231 FICA		275	320	0	0
20-1452-6231 FICA		3,464	2,486	2,249	3,041
10-1452-6232 MEDICARE TAX		128	115	0	0
20-1452-6232 MEDICARE TAX		1,859	1,851	1,748	1,801
20-1452-6242 DISTRICT HSA		16	0	0	0
10-1452-6319 OTHER PROF & TECH SER		11,598	10,808	11,650	12,070
10-1452-6349 NON-ROUTE TRANSPORTATION TRIPS		13,808	13,514	13,200	12,500
10-1452-6391 PURCHASED SERVICES		2,693	4,483	3,820	4,670
10-1452-6411 SUPPLIES & MATERIALS		28,462	40,475	41,000	38,000
10-1452-6492 UNIFORM EXPENSE		0	3,500	6,000	8,000
-1452 FOOTBALL		217,093	232,664	226,217	228,715
20-1453-6111 CERTIFICATED SALARIES		80,556	77,159	77,618	60,195
10-1453-6163 CLASSIFIED EXTRA HRS/STIPENDS		9,081	9,153	6,300	6,394

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1453-6165	CLASSIFIED OVERTIME	537	93	300	100
10-1453-6211	TEACHER RETIREMENT	601	508	0	0
20-1453-6211	TEACHER RETIREMENT	10,176	9,742	9,788	6,755
10-1453-6221	NON-TEACHER RETIREMENT	60	24	0	0
20-1453-6221	NON-TEACHER RETIREMENT	1,082	994	1,060	1,092
10-1453-6231	FICA	329	330	0	0
20-1453-6231	FICA	1,052	1,080	1,089	1,107
10-1453-6232	MEDICARE TAX	131	122	0	0
20-1453-6232	MEDICARE TAX	1,157	1,097	1,105	865
10-1453-6319	OTHER PROF & TECH SER	13,046	13,865	13,640	13,200
10-1453-6344	PROF DEV / OUT OF TOWN TRVL	973	1,363	1,000	1,500
10-1453-6349	NON-ROUTE TRANSPORTATION TRIPS	15,704	17,029	16,000	19,400
10-1453-6391	PURCHASED SERVICES	945	1,569	1,990	2,140
10-1453-6411	SUPPLIES & MATERIALS	13,087	5,232	8,400	6,400
10-1453-6492	UNIFORM EXPENSE	0	3,142	1,000	0
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-1453	BOYS BASKETBALL	148,517	142,502	139,290	119,148
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20-1454-6111	CERTIFICATED SALARIES	65,810	59,351	60,146	73,610
10-1454-6163	CLASSIFIED EXTRA HRS/STIPENDS	5,291	6,247	4,950	5,800
10-1454-6165	CLASSIFIED OVERTIME	839	115	300	100
10-1454-6211	TEACHER RETIREMENT	209	319	0	0
20-1454-6211	TEACHER RETIREMENT	7,920	7,693	7,728	9,296
10-1454-6221	NON-TEACHER RETIREMENT	76	36	0	0
20-1454-6221	NON-TEACHER RETIREMENT	345	304	322	706
10-1454-6231	FICA	287	241	0	0
20-1454-6231	FICA	1,027	725	757	1,032
10-1454-6232	MEDICARE TAX	86	84	0	0
20-1454-6232	MEDICARE TAX	950	856	867	1,060
10-1454-6319	OTHER PROF & TECH SER	11,041	10,973	10,685	12,130
10-1454-6344	PROF DEV / OUT OF TOWN TRVL	381	144	1,000	1,500
10-1454-6349	NON-ROUTE TRANSPORTATION TRIPS	11,397	13,463	12,000	12,200
10-1454-6391	PURCHASED SERVICES	1,055	2,280	2,665	1,740
10-1454-6411	SUPPLIES & MATERIALS	12,289	5,291	6,400	6,400
10-1454-6492	UNIFORM EXPENSE	0	0	1,000	3,500
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-1454	GIRLS BASKETBALL	119,003	108,122	108,820	129,074
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20-1455-6111	CERTIFICATED SALARIES	42,755	48,791	48,924	47,126
10-1455-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,893	3,925	3,575	3,250
10-1455-6165	CLASSIFIED OVERTIME	153	64	200	0
10-1455-6211	TEACHER RETIREMENT	483	276	0	0
20-1455-6211	TEACHER RETIREMENT	3,955	6,338	6,372	5,358
10-1455-6221	NON-TEACHER RETIREMENT	20	8	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1455-6221	NON-TEACHER RETIREMENT	580	629	598	256
10-1455-6231	FICA	166	124	0	0
20-1455-6231	FICA	1,118	582	575	875
10-1455-6232	MEDICARE TAX	82	53	0	0
20-1455-6232	MEDICARE TAX	620	642	641	617
10-1455-6242	DISTRICT HSA	1	0	0	0
10-1455-6319	OTHER PROF & TECH SER	6,315	6,612	7,664	7,328
10-1455-6344	PROF DEV / OUT OF TOWN TRVL	0	0	800	0
10-1455-6349	NON-ROUTE TRANSPORTATION TRIPS	9,153	11,011	11,200	11,200
10-1455-6391	PURCHASED SERVICES	1,670	2,735	3,220	3,240
10-1455-6411	SUPPLIES & MATERIALS	7,563	3,462	6,000	6,000
10-1455-6492	UNIFORM EXPENSE	0	1,000	0	0
-1455 GIRLS VOLLEYBALL		79,527	86,252	89,769	85,250
20-1456-6111 CERTIFICATED SALARIES		46,373	47,161	47,814	48,025
10-1456-6163 CLASSIFIED EXTRA HRS/STIPENDS		1,966	2,629	1,900	1,750
10-1456-6165 CLASSIFIED OVERTIME		0	0	200	0
10-1456-6211 TEACHER RETIREMENT		222	177	0	0
20-1456-6211 TEACHER RETIREMENT		7,484	7,657	7,758	7,870
10-1456-6221 NON-TEACHER RETIREMENT		0	5	0	0
10-1456-6231 FICA		38	67	0	0
10-1456-6232 MEDICARE TAX		29	31	0	0
20-1456-6232 MEDICARE TAX		671	675	684	686
10-1456-6319 OTHER PROF & TECH SER		9,150	9,228	9,710	9,500
10-1456-6349 NON-ROUTE TRANSPORTATION TRIPS		6,847	6,319	6,500	7,500
10-1456-6391 PURCHASED SERVICES		775	1,400	1,425	1,550
10-1456-6411 SUPPLIES & MATERIALS		8,450	8,741	5,700	5,700
10-1456-6492 UNIFORM EXPENSE		0	0	2,000	2,000
-1456 BOYS SOCCER		82,005	84,090	83,691	84,581
20-1457-6111 CERTIFICATED SALARIES		6,533	6,591	6,630	4,484
20-1457-6211 TEACHER RETIREMENT		1,065	1,077	1,080	735
20-1457-6232 MEDICARE TAX		95	96	96	65
10-1457-6349 NON-ROUTE TRANSPORTATION TRIPS		6,957	7,383	7,500	7,400
10-1457-6391 PURCHASED SERVICES		440	825	810	710
10-1457-6411 SUPPLIES & MATERIALS		669	1,389	1,900	1,900
-1457 GIRLS TENNIS		15,759	17,361	18,016	15,294
20-1458-6111 CERTIFICATED SALARIES		25,907	26,349	26,504	25,866
10-1458-6163 CLASSIFIED EXTRA HRS/STIPENDS		0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1458-6211	TEACHER RETIREMENT	0	0	0	0
20-1458-6211	TEACHER RETIREMENT	2,925	2,988	3,012	3,662
20-1458-6221	NON-TEACHER RETIREMENT	203	198	201	217
20-1458-6231	FICA	409	422	425	148
10-1458-6232	MEDICARE TAX	0	0	0	0
20-1458-6232	MEDICARE TAX	367	374	376	361
10-1458-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1458-6349	NON-ROUTE TRANSPORTATION TRIPS	1,600	4,697	3,250	4,300
10-1458-6391	PURCHASED SERVICES	1,040	1,677	2,340	2,300
10-1458-6411	SUPPLIES & MATERIALS	3,074	3,117	2,300	2,550
10-1458-6492	UNIFORM EXPENSE	0	573	1,500	0
-1458 BOYS CROSS COUNTRY		35,525	40,395	39,908	39,404
10-1459-6344 PROF DEV / OUT OF TOWN TRVL		0	0	0	0
10-1459-6349 NON-ROUTE TRANSPORTATION TRIPS		4,231	1,712	3,250	2,000
10-1459-6391 PURCHASED SERVICES		340	663	840	800
10-1459-6411 SUPPLIES & MATERIALS		1,231	851	800	1,050
10-1459-6492 UNIFORM EXPENSE		0	630	1,500	0
-1459 GIRLS CROSS COUNTRY		5,802	3,856	6,390	3,850
20-1460-6111 CERTIFICATED SALARIES		13,488	13,608	13,688	13,750
20-1460-6211 TEACHER RETIREMENT		2,153	2,175	2,186	1,819
20-1460-6221 NON-TEACHER RETIREMENT		0	0	0	186
20-1460-6231 FICA		0	0	0	148
20-1460-6232 MEDICARE TAX		187	189	190	190
10-1460-6349 NON-ROUTE TRANSPORTATION TRIPS		4,106	4,603	4,700	4,700
10-1460-6391 PURCHASED SERVICES		2,805	4,745	5,340	5,040
10-1460-6411 SUPPLIES & MATERIALS		2,619	1,667	1,500	1,500
10-1460-6492 UNIFORM EXPENSE		0	0	500	500
-1460 GIRLS GOLF		25,358	26,987	28,104	27,833
20-1461-6111 CERTIFICATED SALARIES		54,736	52,887	53,152	51,537
10-1461-6163 CLASSIFIED EXTRA HRS/STIPENDS		1,275	1,001	950	825
10-1461-6165 CLASSIFIED OVERTIME		0	0	100	0
10-1461-6211 TEACHER RETIREMENT		81	48	0	0
20-1461-6211 TEACHER RETIREMENT		6,846	5,454	5,483	5,098
10-1461-6221 NON-TEACHER RETIREMENT		0	5	0	0
20-1461-6221 NON-TEACHER RETIREMENT		423	870	914	804
10-1461-6231 FICA		37	35	0	0
20-1461-6231 FICA		777	1,208	1,213	1,251

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1461-6232	MEDICARE TAX	16	12	0	0
20-1461-6232	MEDICARE TAX	786	764	768	732
20-1461-6242	DISTRICT HSA	11	0	0	0
10-1461-6319	OTHER PROF & TECH SER	2,900	2,375	2,430	2,440
10-1461-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1461-6349	NON-ROUTE TRANSPORTATION TRIPS	13,702	11,536	13,000	13,700
10-1461-6391	PURCHASED SERVICES	3,369	4,378	5,565	5,250
10-1461-6411	SUPPLIES & MATERIALS	13,839	6,786	6,800	6,500
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-1461	WRESTLING	98,798	87,359	90,375	88,137
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20-1462-6111	CERTIFICATED SALARIES	9,870	9,958	10,017	10,062
10-1462-6163	CLASSIFIED EXTRA HRS/STIPENDS	306	200	300	300
10-1462-6165	CLASSIFIED OVERTIME	0	73	0	0
10-1462-6221	NON-TEACHER RETIREMENT	0	3	0	0
20-1462-6221	NON-TEACHER RETIREMENT	507	513	516	520
10-1462-6231	FICA	19	17	0	0
20-1462-6231	FICA	534	536	538	543
10-1462-6232	MEDICARE TAX	4	4	0	0
20-1462-6232	MEDICARE TAX	125	125	125	127
10-1462-6319	OTHER PROF & TECH SER	640	960	1,200	1,200
10-1462-6349	NON-ROUTE TRANSPORTATION TRIPS	1,291	1,487	1,600	1,500
10-1462-6391	PURCHASED SERVICES	200	276	650	860
10-1462-6411	SUPPLIES & MATERIALS	0	0	750	750
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-1462	BOYS SWIMMING	13,496	14,152	15,696	15,862
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20-1463-6111	CERTIFICATED SALARIES	54,204	57,531	54,157	54,584
10-1463-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,187	1,591	1,000	1,400
10-1463-6211	TEACHER RETIREMENT	68	47	0	0
20-1463-6211	TEACHER RETIREMENT	5,514	6,840	6,271	5,876
10-1463-6221	NON-TEACHER RETIREMENT	6	0	0	0
20-1463-6221	NON-TEACHER RETIREMENT	942	877	922	1,202
10-1463-6231	FICA	110	64	0	0
20-1463-6231	FICA	1,158	928	935	1,122
10-1463-6232	MEDICARE TAX	31	20	0	0
20-1463-6232	MEDICARE TAX	765	830	780	785
20-1463-6241	HEALTH INSURANCE	193	0	0	0
20-1463-6243	LIFE INSURANCE	0	0	0	0
20-1463-6244	DENTAL INSURANCE	10	0	0	0
20-1463-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
10-1463-6319	OTHER PROF & TECH SER	8,854	7,526	10,584	9,512
10-1463-6349	NON-ROUTE TRANSPORTATION TRIPS	17,833	16,210	14,100	12,200
10-1463-6391	PURCHASED SERVICES	786	1,457	2,180	2,080

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1463-6411	SUPPLIES & MATERIALS	9,284	12,548	7,200	6,200
10-1463-6492	UNIFORM EXPENSE	0	1,002	0	0
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-1463	BASEBALL	101,945	107,471	98,129	94,961
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20-1464-6111	CERTIFICATED SALARIES	36,239	36,176	36,389	36,550
10-1464-6163	CLASSIFIED EXTRA HRS/STIPENDS	194	400	500	500
10-1464-6165	CLASSIFIED OVERTIME	0	137	0	0
10-1464-6211	TEACHER RETIREMENT	0	0	0	0
20-1464-6211	TEACHER RETIREMENT	4,051	3,495	3,518	4,162
10-1464-6221	NON-TEACHER RETIREMENT	0	26	0	0
20-1464-6221	NON-TEACHER RETIREMENT	325	294	334	340
10-1464-6231	FICA	12	33	0	0
20-1464-6231	FICA	693	916	921	694
10-1464-6232	MEDICARE TAX	3	8	0	0
20-1464-6232	MEDICARE TAX	526	525	529	530
10-1464-6319	OTHER PROF & TECH SER	4,609	4,507	4,300	4,820
10-1464-6349	NON-ROUTE TRANSPORTATION TRIPS	6,137	5,602	6,000	6,000
10-1464-6391	PURCHASED SERVICES	4,111	5,092	5,030	5,030
10-1464-6411	SUPPLIES & MATERIALS	5,092	4,508	4,700	4,300
10-1464-6492	UNIFORM EXPENSE	0	2,232	0	0
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-1464	SOFTBALL	61,992	63,951	62,221	62,926
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20-1465-6111	CERTIFICATED SALARIES	20,021	20,199	20,437	23,016
20-1465-6211	TEACHER RETIREMENT	2,864	2,897	2,928	3,759
20-1465-6221	NON-TEACHER RETIREMENT	181	184	209	0
20-1465-6231	FICA	146	147	148	0
20-1465-6232	MEDICARE TAX	289	291	293	326
10-1465-6349	NON-ROUTE TRANSPORTATION TRIPS	9,244	9,221	7,500	8,100
10-1465-6391	PURCHASED SERVICES	300	610	700	605
10-1465-6411	SUPPLIES & MATERIALS	2,674	1,376	1,900	1,900
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-1465	BOYS TENNIS	35,719	34,925	34,115	37,706
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20-1466-6111	CERTIFICATED SALARIES	16,206	12,859	12,821	18,076
10-1466-6163	CLASSIFIED EXTRA HRS/STIPENDS	225	353	300	300
20-1466-6211	TEACHER RETIREMENT	496	500	488	506
20-1466-6221	NON-TEACHER RETIREMENT	507	513	516	520
10-1466-6231	FICA	14	22	0	0
20-1466-6231	FICA	737	527	529	856
10-1466-6232	MEDICARE TAX	3	5	0	0
20-1466-6232	MEDICARE TAX	217	167	167	243

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 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1466-6319	OTHER PROF & TECH SER	800	1,120	1,000	500
10-1466-6349	NON-ROUTE TRANSPORTATION TRIPS	774	1,318	1,400	2,300
10-1466-6391	PURCHASED SERVICES	225	450	1,500	1,500
10-1466-6411	SUPPLIES & MATERIALS	357	660	1,000	950
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-1466	GIRLS SWIMMING	20,561	18,494	19,721	25,751
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20-1467-6111	CERTIFICATED SALARIES	13,488	13,608	13,688	11,359
20-1467-6211	TEACHER RETIREMENT	2,171	2,188	2,198	1,436
20-1467-6221	NON-TEACHER RETIREMENT	0	0	0	186
20-1467-6231	FICA	0	0	0	148
20-1467-6232	MEDICARE TAX	187	190	190	156
10-1467-6349	NON-ROUTE TRANSPORTATION TRIPS	7,391	7,544	5,000	7,100
10-1467-6391	PURCHASED SERVICES	2,742	4,545	6,300	5,550
10-1467-6411	SUPPLIES & MATERIALS	5,145	500	1,500	1,500
10-1467-6492	UNIFORM EXPENSE	0	0	500	0
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-1467	BOYS GOLF	31,124	28,575	29,376	27,435
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20-1468-6111	CERTIFICATED SALARIES	35,693	45,104	44,581	56,340
10-1468-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	278	0	500
10-1468-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1468-6211	TEACHER RETIREMENT	0	25	0	0
20-1468-6211	TEACHER RETIREMENT	4,443	4,462	3,929	5,843
10-1468-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1468-6221	NON-TEACHER RETIREMENT	608	1,036	1,285	1,593
10-1468-6231	FICA	0	8	0	0
20-1468-6231	FICA	439	1,047	1,223	1,206
10-1468-6232	MEDICARE TAX	0	4	0	0
20-1468-6232	MEDICARE TAX	500	639	631	779
10-1468-6319	OTHER PROF & TECH SER	0	250	0	0
10-1468-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	250
10-1468-6349	NON-ROUTE TRANSPORTATION TRIPS	6,468	6,981	5,500	6,500
10-1468-6391	PURCHASED SERVICES	1,755	2,680	3,200	3,200
10-1468-6411	SUPPLIES & MATERIALS	9,101	4,104	6,750	6,600
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-1468	BOYS TRACK & FIELD	59,007	66,618	67,099	82,811
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20-1469-6111	CERTIFICATED SALARIES	62,487	47,085	44,022	35,957
10-1469-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	500
20-1469-6211	TEACHER RETIREMENT	8,104	5,840	5,909	4,593
20-1469-6221	NON-TEACHER RETIREMENT	282	324	325	0
20-1469-6231	FICA	763	688	462	462

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1469-6232	MEDICARE TAX	860	636	592	501
20-1469-6242	DISTRICT HSA	11	0	0	0
10-1469-6319	OTHER PROF & TECH SER	0	0	0	0
10-1469-6344	PROF DEV / OUT OF TOWN TRVL	0	0	500	250
10-1469-6349	NON-ROUTE TRANSPORTATION TRIPS	3,397	3,918	5,500	3,800
10-1469-6391	PURCHASED SERVICES	870	2,055	2,000	2,000
10-1469-6411	SUPPLIES & MATERIALS	3,661	2,286	3,250	3,600
10-1469-6492	UNIFORM EXPENSE	0	2,000	500	0
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-1469	GIRLS TRACK & FIELD	80,435	64,832	63,060	51,663
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20-1470-6111	CERTIFICATED SALARIES	38,729	39,407	39,641	39,815
10-1470-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,719	2,795	1,550	1,850
10-1470-6165	CLASSIFIED OVERTIME	0	62	200	0
10-1470-6211	TEACHER RETIREMENT	196	253	0	0
20-1470-6211	TEACHER RETIREMENT	6,244	6,393	6,421	6,520
10-1470-6221	NON-TEACHER RETIREMENT	0	15	0	0
10-1470-6231	FICA	14	52	0	0
10-1470-6232	MEDICARE TAX	21	34	0	0
20-1470-6232	MEDICARE TAX	559	561	565	566
10-1470-6319	OTHER PROF & TECH SER	8,940	8,330	8,780	8,900
10-1470-6349	NON-ROUTE TRANSPORTATION TRIPS	6,470	7,331	6,700	6,000
10-1470-6391	PURCHASED SERVICES	500	750	1,075	1,050
10-1470-6411	SUPPLIES & MATERIALS	7,850	5,507	5,700	5,700
10-1470-6492	UNIFORM EXPENSE	0	2,442	1,000	0
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-1470	GIRLS SOCCER	71,242	73,932	71,632	70,401
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20-1941-6311	INSTR TEACH SERV/TUITION	0	43,392	0	0
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-1941	CONTRACTED EDUCATIONAL SERVICES	0	43,392	0	0
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10-2112-6151	CLASSIFIED SUPPORT SALARIES	144,388	144,119	154,181	181,949
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	260	47	0	0
10-2112-6165	CLASSIFIED OVERTIME	349	280	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	928	793	0	0
10-2112-6221	NON-TEACHER RETIREMENT	12,127	12,328	12,968	15,233
10-2112-6231	FICA	8,139	8,302	8,801	11,090
10-2112-6232	MEDICARE TAX	1,903	1,941	2,058	2,593
10-2112-6241	HEALTH INSURANCE	29,939	32,914	33,210	38,306
10-2112-6242	DISTRICT HSA	500	500	500	1,200
10-2112-6243	LIFE INSURANCE	200	204	210	249
10-2112-6244	DENTAL INSURANCE	1,621	1,649	1,649	1,811

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 9.BUDGET - HIGH SCHOOL DIVISION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2112-6252	LONG TERM DISABILITY INSURANCE	204	187	186	218
10-2112-6411	SUPPLIES & MATERIALS	1,671	1,050	2,116	2,086
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-2112	ATTENDANCE	202,229	204,314	215,879	254,735
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10-2113-6151	CLASSIFIED SUPPORT SALARIES	202,778	206,396	255,956	221,882
10-2113-6171	CLASSIFIED SUBSTITUTES	380	0	0	0
10-2113-6221	NON-TEACHER RETIREMENT	15,887	16,246	19,916	17,441
10-2113-6231	FICA	12,279	12,652	15,727	13,581
10-2113-6232	MEDICARE TAX	2,871	2,959	3,679	3,176
10-2113-6241	HEALTH INSURANCE	27,554	29,163	33,211	30,895
10-2113-6242	DISTRICT HSA	500	1,000	1,000	1,200
10-2113-6243	LIFE INSURANCE	323	280	348	244
10-2113-6244	DENTAL INSURANCE	1,499	1,460	1,649	1,461
10-2113-6252	LONG TERM DISABILITY INSURANCE	659	518	615	532
10-2113-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	0	0
10-2113-6365	CELL PHONES	823	727	768	659
10-2113-6411	SUPPLIES & MATERIALS	774	637	0	0
10-2113-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	480	0
13-2113-6422	TEXTBOOKS-BUILDING LEVEL	50	136	0	0
10-2113-6491	SNACKS & MEALS	143	62	0	0
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-2113	SOCIAL WORK SERVICES	266,520	272,236	333,349	291,071
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20-2122-6111	CERTIFICATED SALARIES	735,058	791,462	826,298	775,873
20-2122-6112	CAREER LADDER PAYMENTS	2,500	5,000	750	0
20-2122-6131	CERTIFICATED SUBSTITUTES	7,040	0	0	0
20-2122-6133	CERTIFICATED STIPENDS	0	122	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	59,255	61,042	63,221	64,963
10-2122-6161	CLASSIFIED PROGRAM SALARIES	0	25,144	0	25,413
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	24,921	80	0	0
10-2122-6165	CLASSIFIED OVERTIME	865	82	0	0
10-2122-6211	TEACHER RETIREMENT	0	(1)	0	0
20-2122-6211	TEACHER RETIREMENT	114,925	128,396	133,648	125,727
10-2122-6221	NON-TEACHER RETIREMENT	6,583	6,812	5,293	7,225
20-2122-6221	NON-TEACHER RETIREMENT	1,758	0	0	0
10-2122-6231	FICA	5,131	5,194	3,819	5,454
20-2122-6231	FICA	1,788	0	0	0
10-2122-6232	MEDICARE TAX	1,200	1,214	893	1,275
20-2122-6232	MEDICARE TAX	10,453	11,151	11,637	10,875
10-2122-6241	HEALTH INSURANCE	10,459	11,841	13,284	13,948
20-2122-6241	HEALTH INSURANCE	78,140	86,755	94,319	91,088
10-2122-6242	DISTRICT HSA	0	0	0	0
20-2122-6242	DISTRICT HSA	1,000	1,500	1,500	3,000

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2122-6243	LIFE INSURANCE	108	112	87	124
20-2122-6243	LIFE INSURANCE	1,077	1,067	1,118	837
10-2122-6244	DENTAL INSURANCE	892	934	660	989
20-2122-6244	DENTAL INSURANCE	4,176	4,322	5,009	4,680
10-2122-6252	LONG TERM DISABILITY INSURANCE	115	102	76	109
20-2122-6252	LONG TERM DISABILITY INSURANCE	2,315	1,926	1,976	1,854
10-2122-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	688	0
10-2122-6411	SUPPLIES & MATERIALS	3,960	2,708	4,400	4,750
10-2122-6412	TECHNOLOGY SUPPLIES/LICENSES	17	0	0	0
13-2122-6422	TEXTBOOKS-BUILDING LEVEL	5,298	5,305	6,000	6,000
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-2122	GUIDANCE SERVICES	1,079,034	1,152,270	1,174,676	1,144,184
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	192,733	222,179	227,241	213,129
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	86	739	0	0
10-2134-6165	CLASSIFIED OVERTIME	0	115	0	0
10-2134-6171	CLASSIFIED SUBSTITUTES	1,648	2,297	0	0
10-2134-6221	NON-TEACHER RETIREMENT	15,395	17,380	17,969	16,679
10-2134-6231	FICA	11,519	13,610	13,603	13,037
10-2134-6232	MEDICARE TAX	2,695	3,183	3,181	3,048
10-2134-6241	HEALTH INSURANCE	32,144	28,902	33,210	27,896
10-2134-6242	DISTRICT HSA	1,000	500	500	1,200
10-2134-6243	LIFE INSURANCE	225	268	311	291
10-2134-6244	DENTAL INSURANCE	1,831	1,920	2,142	2,142
10-2134-6252	LONG TERM DISABILITY INSURANCE	435	242	273	257
10-2134-6411	SUPPLIES & MATERIALS	0	0	0	0
10-2134-6413	PROJECT SUPPLIES	2,841	3,414	3,540	3,200
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-2134	NURSE SERVICES	262,552	294,749	301,970	280,879
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20-2142-6111	CERTIFICATED SALARIES	0	24,030	28,912	25,766
20-2142-6211	TEACHER RETIREMENT	0	3,876	4,698	4,194
20-2142-6232	MEDICARE TAX	0	348	419	362
20-2142-6241	HEALTH INSURANCE	0	3,029	3,321	3,487
20-2142-6242	DISTRICT HSA	0	0	0	300
20-2142-6243	LIFE INSURANCE	0	30	34	35
20-2142-6244	DENTAL INSURANCE	0	151	165	165
20-2142-6252	LONG TERM DISABILITY INSURANCE	0	55	60	62
10-2142-6365	CELL PHONES	0	193	210	210
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-2142	PSYCHOLOGICAL SERVICES	0	31,712	37,819	34,581
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10-2212-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	686	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2212-6411	SUPPLIES & MATERIALS	0	0	912	3,000
-2212	INSTRUCTION & CURRICULM DEV	0	0	1,598	3,000
20-2213-6111	CERTIFICATED SALARIES	268	50,886	0	0
20-2213-6211	TEACHER RETIREMENT	42	8,362	0	0
20-2213-6232	MEDICARE TAX	3	738	0	0
20-2213-6241	HEALTH INSURANCE	0	6,612	0	0
20-2213-6243	LIFE INSURANCE	0	69	0	0
20-2213-6244	DENTAL INSURANCE	0	330	0	0
20-2213-6252	LONG TERM DISABILITY INSURANCE	0	125	0	0
-2213	IC, PROC COORD, MENTORS, BEC	313	67,122	0	0
20-2214-6131	CERTIFICATED SUBSTITUTES	19,443	10,838	0	0
20-2214-6133	CERTIFICATED STIPENDS	0	0	0	0
20-2214-6211	TEACHER RETIREMENT	0	0	0	0
20-2214-6221	NON-TEACHER RETIREMENT	0	8	0	0
20-2214-6231	FICA	1,173	740	0	0
20-2214-6232	MEDICARE TAX	274	174	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	23,902	18,533	37,444	27,232
10-2214-6398	REGISTRATIONS	0	0	0	0
10-2214-6411	SUPPLIES & MATERIALS	1,105	1,703	0	1,500
-2214	STATE PROFESSIONAL DEVELOPMENT	45,897	31,996	37,444	28,732
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	500
10-2215-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2215-6231	FICA	0	0	0	0
10-2215-6232	MEDICARE TAX	0	0	0	0
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	900	0	0	0
10-2215-6411	SUPPLIES & MATERIALS	0	0	0	0
-2215	DISTRICT STAFF DEVELOPMENT	900	0	0	500
20-2219-6131	CERTIFICATED SUBSTITUTES	0	570	950	0
20-2219-6221	NON-TEACHER RETIREMENT	0	0	7	0
20-2219-6231	FICA	0	35	59	0
20-2219-6232	MEDICARE TAX	0	8	14	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	500	0	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	0	2,348	7,179	0
10-2219-6349	NON-ROUTE TRANSPORTATION TRIPS	0	0	891	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2219-6398	REGISTRATIONS	30	194	3,495	0
10-2219-6411	SUPPLIES & MATERIALS	500	2,165	4,648	0
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-2219	GRANT STAFF DEVELOPMENT	530	5,820	17,243	0
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20-2222-6111	CERTIFICATED SALARIES	162,078	166,723	169,870	172,789
20-2222-6112	CAREER LADDER PAYMENTS	2,500	2,500	5,750	0
20-2222-6131	CERTIFICATED SUBSTITUTES	2,828	333	0	0
10-2222-6161	CLASSIFIED PROGRAM SALARIES	43,828	59,515	63,387	65,034
10-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	4	750	0
20-2222-6163	CLASSIFIED EXTRA HRS/STIPENDS	209	0	0	0
10-2222-6165	CLASSIFIED OVERTIME	2	5	0	0
10-2222-6171	CLASSIFIED SUBSTITUTES	9,064	0	0	0
10-2222-6211	TEACHER RETIREMENT	0	0	0	0
20-2222-6211	TEACHER RETIREMENT	26,168	27,011	27,162	27,705
10-2222-6221	NON-TEACHER RETIREMENT	3,743	5,360	5,784	5,965
20-2222-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2222-6231	FICA	3,157	3,615	3,847	3,934
20-2222-6231	FICA	175	21	0	0
10-2222-6232	MEDICARE TAX	738	846	901	920
20-2222-6232	MEDICARE TAX	2,375	2,398	2,397	2,472
10-2222-6241	HEALTH INSURANCE	8,085	17,713	19,926	20,922
20-2222-6241	HEALTH INSURANCE	15,139	16,530	16,605	17,435
10-2222-6242	DISTRICT HSA	0	500	500	1,200
20-2222-6242	DISTRICT HSA	0	0	0	600
10-2222-6243	LIFE INSURANCE	55	73	87	33
20-2222-6243	LIFE INSURANCE	221	132	128	233
10-2222-6244	DENTAL INSURANCE	670	879	990	990
20-2222-6244	DENTAL INSURANCE	803	825	825	825
10-2222-6252	LONG TERM DISABILITY INSURANCE	59	64	75	78
20-2222-6252	LONG TERM DISABILITY INSURANCE	484	406	404	410
10-2222-6411	SUPPLIES & MATERIALS	5,980	7,194	7,700	7,300
10-2222-6412	TECHNOLOGY SUPPLIES/LICENSES	1,494	2,639	1,700	1,400
13-2222-6422	TEXTBOOKS-BUILDING LEVEL	53,000	28,057	31,920	27,820
10-2222-6441	LIBRARY BOOKS	2,162	9,015	11,000	10,533
13-2222-6441	LIBRARY BOOKS	0	0	0	0
10-2222-6451	LIBRARY PERIODICALS	3,180	5,302	6,100	6,400
10-2222-6452	LIBRARY AV MTLs/RENT	1,208	1,558	2,750	2,750
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-2222	SCHOOL LIBRARY MEDIA CENTER	349,405	359,218	380,558	377,748
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10-2223-6452	LIBRARY AV MTLs/RENT	0	0	0	0
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-2223	AUDIO VISUAL	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-2410-6111	CERTIFICATED SALARIES	1,866,545	1,981,496	2,029,993	1,963,161
10-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	0	0	0	0
20-2410-6115	CERTIFICATED SICK/VAC BUYBACKS	462	237	0	0
20-2410-6137	CERTIFICATED TRAVEL	29,297	29,297	29,297	29,297
10-2410-6151	CLASSIFIED SUPPORT SALARIES	448,601	466,978	482,480	527,725
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	135	0	0	0
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	1,696	431	0	0
10-2410-6165	CLASSIFIED OVERTIME	4,011	2,419	50	200
10-2410-6171	CLASSIFIED SUBSTITUTES	3,789	8,254	0	0
20-2410-6211	TEACHER RETIREMENT	287,613	307,228	314,610	304,548
10-2410-6221	NON-TEACHER RETIREMENT	36,896	37,974	38,882	42,295
10-2410-6231	FICA	27,484	28,684	28,998	31,863
10-2410-6232	MEDICARE TAX	6,428	6,709	6,782	7,452
20-2410-6232	MEDICARE TAX	26,548	28,187	28,759	27,628
10-2410-6241	HEALTH INSURANCE	80,725	80,401	79,707	84,145
20-2410-6241	HEALTH INSURANCE	115,623	130,518	139,487	144,948
10-2410-6242	DISTRICT HSA	0	0	0	600
20-2410-6242	DISTRICT HSA	2,500	1,500	1,000	1,800
10-2410-6243	LIFE INSURANCE	681	644	658	579
20-2410-6243	LIFE INSURANCE	2,752	2,572	2,634	2,493
10-2410-6244	DENTAL INSURANCE	4,734	4,655	4,614	4,636
20-2410-6244	DENTAL INSURANCE	6,279	6,536	7,909	7,580
10-2410-6252	LONG TERM DISABILITY INSURANCE	695	593	580	633
20-2410-6252	LONG TERM DISABILITY INSURANCE	5,676	4,956	4,864	4,711
10-2410-6334	EQUIPMENT LEASE	0	1,600	0	800
10-2410-6361	POSTAGE & MAILINGS	18,303	18,545	19,000	19,300
10-2410-6363	PRINTING COSTS	640	925	3,100	3,100
10-2410-6365	CELL PHONES	5,915	6,195	6,300	6,720
10-2410-6371	DISTRICT DUES & MEMBERSHIPS	3,528	3,977	6,996	6,996
10-2410-6411	SUPPLIES & MATERIALS	20,300	16,867	21,200	18,071
10-2410-6412	TECHNOLOGY SUPPLIES/LICENSES	9,219	8,143	15,000	14,000
10-2410-6414	PRINTED FORMS	1,150	1,748	3,050	2,650
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-2410	BUILDING LEVEL ADMINISTRATION	3,018,225	3,188,269	3,275,950	3,257,931
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10-2491-6349	NON-ROUTE TRANSPORTATION TRIPS	2,043	480	1,675	1,575
10-2491-6391	PURCHASED SERVICES	22,067	22,718	20,365	22,315
10-2491-6411	SUPPLIES & MATERIALS	18,185	18,420	18,100	17,500
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-2491	GRADUATION	42,295	41,618	40,140	41,390
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	807,328	828,222	937,693	924,800

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	434	10,155	0	0
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	9,968	14,288	0	0
10-2542-6165	CLASSIFIED OVERTIME	90,730	91,696	0	0
10-2542-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-2542-6221	NON-TEACHER RETIREMENT	69,296	72,909	72,818	74,220
10-2542-6231	FICA	53,092	55,494	54,650	55,267
10-2542-6232	MEDICARE TAX	12,418	12,979	12,780	12,926
10-2542-6241	HEALTH INSURANCE	117,656	137,283	133,396	164,596
10-2542-6242	DISTRICT HSA	0	1,000	500	600
10-2542-6243	LIFE INSURANCE	1,175	1,070	1,205	1,241
10-2542-6244	DENTAL INSURANCE	7,431	7,547	8,463	8,633
10-2542-6252	LONG TERM DISABILITY INSURANCE	1,172	1,003	1,061	1,091
10-2542-6261	WORKERS' COMPENSATION	0	73	0	0
10-2542-6319	OTHER PROF & TECH SER	0	551,151	0	0
10-2542-6324	WATER/SEWER	77,210	88,125	500	0
10-2542-6331	CLEANING SERVICE-TRASH	16,834	15,599	200	0
10-2542-6332	REPAIR & MAINTENANCE	10,490	177,505	0	0
10-2542-6333	RENT LAND & BLDG	5,000	36,039	36,000	36,000
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANCE	7,195	164	0	0
10-2542-6364	TELEPHONE	15,163	10,560	0	0
10-2542-6365	CELL PHONES	103	0	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	559,869	468,663	2,500	0
10-2542-6382	MAINT CONTRACTED SERVICES	400,455	610,955	0	0
10-2542-6383	UNPLANNED MAINTENANCE	258,477	573,783	0	0
10-2542-6411	SUPPLIES & MATERIALS	292,434	0	0	0
10-2542-6416	MAINTENANCE SUPPLIES	99,626	71,621	39,537	0
10-2542-6417	JANITORIAL SUPPLIES	51,260	42,842	0	0
10-2542-6418	GROUNDS UPKEEP	7,790	3,694	0	0
10-2542-6481	ELECTRICITY	767,214	799,338	2,500	0
10-2542-6482	NATURAL GAS	110,220	123,791	0	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	2,510,927	235,455	0	0
40-2542-6541	EQUIPMENT	0	0	0	0
40-2542-6548	REPLACE NON INSTR EQUIP	0	9,745	0	0
-2542 UPKEEP OF BUILDINGS		6,360,967	5,052,749	1,303,803	1,279,374
40-2546-6541 EQUIPMENT		0	0	92,890	0
-2546 SECURITY SERVICES		0	0	92,890	0
16-2562-6151 CLASSIFIED SUPPORT SALARIES		149,468	194,526	227,508	212,200
16-2562-6161 CLASSIFIED PROGRAM SALARIES		362,455	372,285	398,959	391,089
16-2562-6163 CLASSIFIED EXTRA HRS/STIPENDS		15,184	20,167	0	0
16-2562-6165 CLASSIFIED OVERTIME		1,232	1,633	0	0

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
16-2562-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
16-2562-6221	NON-TEACHER RETIREMENT	42,621	48,226	49,851	51,348
16-2562-6231	FICA	31,508	35,235	37,694	36,037
16-2562-6232	MEDICARE TAX	7,369	8,240	8,815	8,428
16-2562-6241	HEALTH INSURANCE	120,750	137,207	128,858	163,201
16-2562-6242	DISTRICT HSA	500	3,088	1,500	3,000
16-2562-6243	LIFE INSURANCE	610	661	672	734
16-2562-6244	DENTAL INSURANCE	8,070	8,473	8,831	9,490
16-2562-6252	LONG TERM DISABILITY INSURANCE	651	591	585	643
16-2562-6261	WORKERS' COMPENSATION	0	102	0	0
16-2562-6331	CLEANING SERVICE-TRASH	4,908	8,208	0	0
16-2562-6332	REPAIR & MAINTENANCE	44,767	22,278	0	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
16-2562-6392	UNIFORM SERVICES	6,314	5,412	0	0
16-2562-6399	FINANCIAL / BACKGROUND FEES	20,967	14,448	0	0
16-2562-6411	SUPPLIES & MATERIALS	51,238	57,017	0	0
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	952	704	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	774,261	861,074	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
40-2562-6541	EQUIPMENT	22,691	41,448	0	0
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-2562	FOOD PREP & DISPENSING	1,666,516	1,841,023	863,273	876,170
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10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,368	4,250	0	0
10-3112-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3112-6211	TEACHER RETIREMENT	81	20	0	0
10-3112-6231	FICA	21	13	0	0
10-3112-6232	MEDICARE TAX	12	4	0	0
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-3112	COMMUNITY - FACILITIES USE	3,482	4,287	0	0
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10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
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-3519	INFANT/TODDLER PROGRAMS	0	0	0	0
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16-3911-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
16-3911-6164	CLASSIFIED SUMMER	23,025	18,857	0	0
16-3911-6221	NON-TEACHER RETIREMENT	1,448	1,194	0	0
16-3911-6231	FICA	1,427	1,169	0	0
16-3911-6232	MEDICARE TAX	334	274	0	0
16-3911-6411	SUPPLIES & MATERIALS	1,777	2,447	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	30,458	22,384	0	0
40-3911-6525	BUILDINGS FOR RESALE	74,341	33,533	45,000	42,750

INDEPENDENCE SCHOOL DISTRICT
 9.BUDGET - HIGH SCHOOL DIVISION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-3911	GENERAL COMMUNITY SERVICES	132,810	79,858	45,000	42,750
10-3912-6313	PUPIL SERVICES	0	0	5,000	5,000
10-3912-6411	SUPPLIES & MATERIALS	989	1,217	2,449	1,558
10-3912-6491	SNACKS & MEALS	2,830	3,113	2,153	2,900
-3912	PARENTAL INVOLVEMENT	3,819	4,330	9,602	9,458
40-4021-6511	LAND ACQUISITION	425,357	10,049	0	0
40-4021-6531	SITE IMPROVEMENTS	0	0	0	0
-4021	LAND ACQUISITION	425,357	10,049	0	0
45-4031-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
-4031	PROF SERVICES	0	0	0	0
40-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
44-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	0	0
45-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	0	26,900,000	6,631,229
40-4051-6531	SITE IMPROVEMENTS	0	38,385	204,922	0
-4051	BUILDING ACQ, CON, & IMPROV	0	38,385	27,104,922	6,631,229
GRAND TOTAL		36,651,253	35,914,251	57,262,256	35,807,399

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1110-6242	DISTRICT HSA	0	0	100,000	100,000
13-1110-6421	TEXTBOOKS-DISTRICT WIDE	0	0	35,000	35,000
40-1110-6542	INSTRUCTIONAL EQUIPMENT	0	0	100,000	100,000
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-1110	NON-CONTRACTED/SCHEDULED SALARIES	0	0	235,000	235,000
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20-1111-6111	CERTIFICATED SALARIES	119,657	75,744	77,535	133,098
20-1111-6112	CAREER LADDER PAYMENTS	5,922	7,645	6,000	7,750
20-1111-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	15,000	5,000
20-1111-6131	CERTIFICATED SUBSTITUTES	285	2,471	400,000	375,000
20-1111-6133	CERTIFICATED STIPENDS	22,144	10,176	160,000	72,000
20-1111-6137	CERTIFICATED TRAVEL	0	187	0	0
10-1111-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	3,500	3,500
10-1111-6165	CLASSIFIED OVERTIME	161	0	0	0
10-1111-6171	CLASSIFIED SUBSTITUTES	10,590	0	0	0
10-1111-6211	TEACHER RETIREMENT	128	0	0	0
20-1111-6211	TEACHER RETIREMENT	22,408	8,034	12,733	20,975
10-1111-6221	NON-TEACHER RETIREMENT	1,065	(17,773)	0	0
20-1111-6221	NON-TEACHER RETIREMENT	93	0	0	0
10-1111-6231	FICA	661	0	0	0
20-1111-6231	FICA	116	(773)	37,200	23,250
10-1111-6232	MEDICARE TAX	156	0	0	0
20-1111-6232	MEDICARE TAX	2,129	1,411	1,118	1,921
20-1111-6241	HEALTH INSURANCE	14,651	10,003	9,963	10,462
20-1111-6242	DISTRICT HSA	1,000	250	250	300
10-1111-6243	LIFE INSURANCE	106	0	0	0
20-1111-6243	LIFE INSURANCE	70	418	105	141
10-1111-6244	DENTAL INSURANCE	89	0	0	0
20-1111-6244	DENTAL INSURANCE	677	486	494	824
10-1111-6252	LONG TERM DISABILITY INSURANC	9	0	0	0
20-1111-6252	LONG TERM DISABILITY INSURANC	350	186	186	313
10-1111-6261	WORKERS' COMPENSATION	38,277	18,871	25,000	25,000
20-1111-6261	WORKERS' COMPENSATION	264,949	126,304	225,000	225,000
10-1111-6281	UNEMPLOYMENT INSURANCE	14,887	8,791	15,000	15,000
10-1111-6291	OTHER FIXED CHARGES	12,666	14,223	14,250	14,250
10-1111-6316	DATA PROC/TECH SERVICES	11,683	0	5,000	5,000
10-1111-6332	REPAIR & MAINTENANCE	0	0	0	0
10-1111-6343	LOCAL TRAVEL	0	0	1,000	950
10-1111-6349	NON-ROUTE TRANSPORTATION TRIP	5,480	17,479	10,000	5,000
10-1111-6352	GENERAL LIABILITY INSURANCE	21,273	2,285	0	0
10-1111-6363	PRINTING COSTS	9,628	19,425	0	0
10-1111-6391	PURCHASED SERVICES	350	0	350	350
10-1111-6411	SUPPLIES & MATERIALS	14,717	2,150	11,749	11,661
10-1111-6412	TECHNOLOGY SUPPLIES/LICENSES	1,879	0	0	0
13-1111-6421	TEXTBOOKS-DISTRICT WIDE	402,929	215,035	200,000	190,000
13-1111-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
13-1111-6423	TEXTBOOKS-DISTRICT PAPER	112,483	(58,410)	191,175	200,000
40-1111-6542	INSTRUCTIONAL EQUIPMENT	5,264	0	10,000	10,000
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-1111	ELEMENTARY INSTRUCTION	1,118,932	464,618	1,432,608	1,356,745
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20-1131-6111	CERTIFICATED SALARIES	9,643	5,071	5,100	5,122
20-1131-6112	CAREER LADDER PAYMENTS	624	446	401	450
20-1131-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	7,500	7,500
20-1131-6131	CERTIFICATED SUBSTITUTES	2,375	2,565	162,000	160,000
20-1131-6133	CERTIFICATED STIPENDS	40,677	26,687	135,000	48,000
20-1131-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1131-6163	CLASSIFIED EXTRA HRS/STIPENDS	201	0	2,000	2,000
10-1131-6165	CLASSIFIED OVERTIME	1,118	0	0	0
20-1131-6211	TEACHER RETIREMENT	5,837	851	844	840
10-1131-6221	NON-TEACHER RETIREMENT	643	(10,579)	0	0
20-1131-6221	NON-TEACHER RETIREMENT	690	20	0	0
10-1131-6231	FICA	80	0	0	0
20-1131-6231	FICA	725	(374)	9,300	9,920
10-1131-6232	MEDICARE TAX	19	0	0	0
20-1131-6232	MEDICARE TAX	756	514	73	74
20-1131-6241	HEALTH INSURANCE	(784)	50	0	0
10-1131-6243	LIFE INSURANCE	63	0	0	0
20-1131-6243	LIFE INSURANCE	(48)	188	0	0
10-1131-6244	DENTAL INSURANCE	53	0	0	0
20-1131-6244	DENTAL INSURANCE	(71)	(5)	0	0
10-1131-6252	LONG TERM DISABILITY INSURANC	5	0	0	0
20-1131-6252	LONG TERM DISABILITY INSURANC	4	0	0	0
10-1131-6261	WORKERS' COMPENSATION	11,930	6,106	10,000	10,000
20-1131-6261	WORKERS' COMPENSATION	112,621	54,640	90,000	90,000
10-1131-6291	OTHER FIXED CHARGES	6,333	7,111	7,150	7,150
10-1131-6316	DATA PROC/TECH SERVICES	11,938	0	13,000	13,000
10-1131-6332	REPAIR & MAINTENANCE	0	3,192	2,000	1,800
10-1131-6343	LOCAL TRAVEL	0	0	1,000	950
10-1131-6349	NON-ROUTE TRANSPORTATION TRIP	0	1,320	5,184	5,184
10-1131-6352	GENERAL LIABILITY INSURANCE	21,272	2,285	0	0
10-1131-6391	PURCHASED SERVICES	44,943	22,815	41,000	33,000
10-1131-6411	SUPPLIES & MATERIALS	2,906	1,286	15,001	16,750
13-1131-6421	TEXTBOOKS-DISTRICT WIDE	60,558	64,730	220,000	210,000
13-1131-6422	TEXTBOOKS-BUILDING LEVEL	0	0	0	0
40-1131-6542	INSTRUCTIONAL EQUIPMENT	3,464	1,699	18,000	17,600
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-1131	MIDDLE SCHOOL INSTRUCTION	338,575	190,618	744,553	639,340
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20-1151-6111	CERTIFICATED SALARIES	176,071	188,254	156,634	99,373

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1151-6112	CAREER LADDER PAYMENTS	1,564	1,392	3,660	1,250
20-1151-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	7,500	7,500
20-1151-6131	CERTIFICATED SUBSTITUTES	1,948	7,600	192,000	190,000
20-1151-6133	CERTIFICATED STIPENDS	152,111	52,111	185,000	112,900
10-1151-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,254	4,988	8,500	8,500
10-1151-6165	CLASSIFIED OVERTIME	1,964	1,293	1,500	1,500
10-1151-6211	TEACHER RETIREMENT	0	29	0	0
20-1151-6211	TEACHER RETIREMENT	40,623	26,224	24,022	30,750
10-1151-6221	NON-TEACHER RETIREMENT	869	(13,876)	0	0
20-1151-6221	NON-TEACHER RETIREMENT	2,654	29	0	0
10-1151-6231	FICA	140	142	0	0
20-1151-6231	FICA	3,909	136	15,500	11,780
10-1151-6232	MEDICARE TAX	32	36	0	0
20-1151-6232	MEDICARE TAX	4,737	3,161	2,252	1,393
20-1151-6241	HEALTH INSURANCE	7,478	6,619	6,642	6,974
20-1151-6242	DISTRICT HSA	500	500	0	0
10-1151-6243	LIFE INSURANCE	83	0	0	0
20-1151-6243	LIFE INSURANCE	137	429	186	110
10-1151-6244	DENTAL INSURANCE	70	0	0	0
20-1151-6244	DENTAL INSURANCE	590	652	659	330
10-1151-6252	LONG TERM DISABILITY INSURANC	7	0	0	0
20-1151-6252	LONG TERM DISABILITY INSURANC	416	342	331	194
10-1151-6261	WORKERS' COMPENSATION	16,250	9,238	15,000	15,000
20-1151-6261	WORKERS' COMPENSATION	158,424	77,193	135,000	135,000
10-1151-6291	OTHER FIXED CHARGES	8,536	9,585	9,600	9,600
10-1151-6316	DATA PROC/TECH SERVICES	24,468	69,678	19,000	17,000
10-1151-6332	REPAIR & MAINTENANCE	464	0	1,000	1,000
10-1151-6343	LOCAL TRAVEL	1,766	0	1,000	950
10-1151-6344	PROF DEV / OUT OF TOWN TRVL	16,606	13,110	10,800	10,260
10-1151-6349	NON-ROUTE TRANSPORTATION TRIP	7,458	5,918	12,221	11,988
10-1151-6352	GENERAL LIABILITY INSURANCE	21,272	2,285	0	0
10-1151-6391	PURCHASED SERVICES	0	23,079	10,000	10,000
10-1151-6398	REGISTRATIONS	14,300	9,650	9,900	9,405
10-1151-6411	SUPPLIES & MATERIALS	39,623	39,410	126,100	57,187
10-1151-6412	TECHNOLOGY SUPPLIES/LICENSES	0	96,678	19,500	21,984
13-1151-6421	TEXTBOOKS-DISTRICT WIDE	457,353	584,241	180,000	160,000
10-1151-6492	UNIFORM EXPENSE	68,486	64,373	28,000	42,533
40-1151-6542	INSTRUCTIONAL EQUIPMENT	39,661	9,028	59,500	94,404
40-1151-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	0	45,599
-1151	SENIOR HIGH INSTRUCTION	1,272,824	1,293,527	1,241,007	1,114,464
20-1191-6111	CERTIFICATED SALARIES	56,176	193,774	191,093	193,068
20-1191-6114	SUMMER ADMIN SALARIES	0	0	0	0
20-1191-6134	CERTIFICATED SUMMER SCHOOL	5,239	12,864	2,400,000	1,200,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1191-6154	SUMMER ADMIN SALARIES	18,000	18,000	18,000	18,000
10-1191-6161	CLASSIFIED PROGRAM SALARIES	0	23	0	0
10-1191-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	1,455	0	0
10-1191-6164	CLASSIFIED SUMMER	53,583	67,141	234,000	110,000
10-1191-6165	CLASSIFIED OVERTIME	186	183	0	0
10-1191-6211	TEACHER RETIREMENT	0	1,149	0	1,779
20-1191-6211	TEACHER RETIREMENT	8,806	31,507	329,533	179,906
10-1191-6221	NON-TEACHER RETIREMENT	4,917	4,747	15,200	7,600
20-1191-6221	NON-TEACHER RETIREMENT	0	136	0	0
10-1191-6231	FICA	4,415	5,311	30,000	10,000
20-1191-6231	FICA	266	123	0	0
10-1191-6232	MEDICARE TAX	1,032	1,242	4,000	2,000
20-1191-6232	MEDICARE TAX	862	2,911	42,684	22,710
10-1191-6241	HEALTH INSURANCE	1,560	236	0	0
20-1191-6241	HEALTH INSURANCE	3,405	11,796	11,956	12,554
10-1191-6242	DISTRICT HSA	0	474	0	0
20-1191-6242	DISTRICT HSA	0	100	250	420
10-1191-6243	LIFE INSURANCE	7	1	0	0
20-1191-6243	LIFE INSURANCE	76	257	259	261
10-1191-6244	DENTAL INSURANCE	152	13	0	0
20-1191-6244	DENTAL INSURANCE	192	624	725	692
10-1191-6252	LONG TERM DISABILITY INSURANC	6	0	0	0
20-1191-6252	LONG TERM DISABILITY INSURANC	174	458	435	463
10-1191-6261	WORKERS' COMPENSATION	0	0	0	0
10-1191-6351	PROPERTY INSURANCE (INCL VEH)	0	101	0	0
10-1191-6361	POSTAGE & MAILINGS	3,690	5,209	4,000	5,200
10-1191-6363	PRINTING COSTS	4,994	3,351	3,000	5,800
10-1191-6365	CELL PHONES	210	672	672	672
10-1191-6391	PURCHASED SERVICES	13,631	16,517	18,600	19,600
10-1191-6411	SUPPLIES & MATERIALS	197,321	325,203	255,000	125,000
10-1191-6491	SNACKS & MEALS	0	0	0	13,000
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-1191	SUMMER SCHOOL K-12	378,900	705,578	3,559,407	1,928,725
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20-1193-6134	CERTIFICATED SUMMER SCHOOL	35,325	37,549	23,007	23,007
20-1193-6211	TEACHER RETIREMENT	741	976	1,400	0
20-1193-6231	FICA	1,875	1,913	1,426	1,426
20-1193-6232	MEDICARE TAX	512	544	334	334
10-1193-6311	INSTR TEACH SERV/TUITION	3,790	4,052	3,000	4,000
10-1193-6344	PROF DEV / OUT OF TOWN TRVL	4,026	2,755	4,000	3,000
10-1193-6349	NON-ROUTE TRANSPORTATION TRIP	2,038	1,676	1,800	1,700
10-1193-6361	POSTAGE & MAILINGS	103	105	150	100
10-1193-6363	PRINTING COSTS	1,223	2,261	1,500	2,000
10-1193-6391	PURCHASED SERVICES	30,288	26,073	27,500	26,000
10-1193-6411	SUPPLIES & MATERIALS	19,000	14,188	17,000	15,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1193-6491	SNACKS & MEALS	1,271	1,126	750	1,100
-1193	SUMMER-BINGHAM FINE ARTS ACADEMY	100,192	93,218	81,867	77,667
20-1205-6133	CERTIFICATED STIPENDS	0	0	0	0
10-1205-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1205-6165	CLASSIFIED OVERTIME	0	0	0	0
20-1205-6211	TEACHER RETIREMENT	0	0	0	0
10-1205-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-1205-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1205-6231	FICA	0	0	0	0
20-1205-6231	FICA	0	0	0	0
10-1205-6232	MEDICARE TAX	0	0	0	0
20-1205-6232	MEDICARE TAX	0	0	0	0
10-1205-6343	LOCAL TRAVEL	0	0	0	0
-1205	SPED HOMEBOUND	0	0	0	0
20-1206-6131	CERTIFICATED SUBSTITUTES	570	0	0	0
10-1206-6171	CLASSIFIED SUBSTITUTES	428	0	0	0
10-1206-6231	FICA	27	0	0	0
20-1206-6231	FICA	35	0	0	0
10-1206-6232	MEDICARE TAX	6	0	0	0
20-1206-6232	MEDICARE TAX	8	0	0	0
10-1206-6281	UNEMPLOYMENT INSURANCE	5,487	0	0	0
10-1206-6343	LOCAL TRAVEL	7,904	0	0	0
10-1206-6349	NON-ROUTE TRANSPORTATION TRIP	6,326	0	0	0
10-1206-6361	POSTAGE & MAILINGS	61	0	0	0
10-1206-6363	PRINTING COSTS	513	0	0	0
10-1206-6391	PURCHASED SERVICES	0	0	0	0
10-1206-6411	SUPPLIES & MATERIALS	31,010	0	0	0
10-1206-6412	TECHNOLOGY SUPPLIES/LICENSES	4,301	0	0	0
10-1206-6491	SNACKS & MEALS	1,122	0	0	0
40-1206-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
-1206	GENERAL SPECIAL EDUC	57,798	0	0	0
20-1211-6111	CERTIFICATED SALARIES	0	0	0	256,364
20-1211-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1211-6133	CERTIFICATED STIPENDS	0	0	10,000	10,000
20-1211-6137	CERTIFICATED TRAVEL	0	0	0	673
20-1211-6211	TEACHER RETIREMENT	0	0	0	40,344
20-1211-6231	FICA	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1211-6232	MEDICARE TAX	0	0	0	3,683
20-1211-6241	HEALTH INSURANCE	0	0	0	20,923
20-1211-6242	DISTRICT HSA	0	0	0	600
20-1211-6243	LIFE INSURANCE	0	0	0	263
20-1211-6244	DENTAL INSURANCE	0	0	0	1,318
20-1211-6252	LONG TERM DISABILITY INSURANC	0	0	0	451
10-1211-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-1211-6411	SUPPLIES & MATERIALS	0	0	0	0
10-1211-6412	TECHNOLOGY SUPPLIES/LICENSES	746	0	0	0
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-1211	GIFTED AND TALENTED	746	0	10,000	334,619
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20-1221-6111	CERTIFICATED SALARIES	0	1,318,455	1,378,105	0
20-1221-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	2,000	2,000
20-1221-6131	CERTIFICATED SUBSTITUTES	0	95	110,000	80,000
20-1221-6133	CERTIFICATED STIPENDS	102,988	88,740	135,000	80,000
20-1221-6134	CERTIFICATED SUMMER SCHOOL	0	19,984	100,000	100,000
20-1221-6137	CERTIFICATED TRAVEL	0	11,504	11,504	0
10-1221-6151	CLASSIFIED SUPPORT SALARIES	0	286,357	283,426	0
10-1221-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	1,350	2,000	2,000
10-1221-6164	CLASSIFIED SUMMER	0	14,610	190,000	95,000
10-1221-6165	CLASSIFIED OVERTIME	0	1,810	2,000	0
10-1221-6171	CLASSIFIED SUBSTITUTES	0	190	65,000	65,000
10-1221-6211	TEACHER RETIREMENT	0	12	0	0
20-1221-6211	TEACHER RETIREMENT	0	211,726	219,757	0
10-1221-6221	NON-TEACHER RETIREMENT	0	22,638	21,344	0
20-1221-6221	NON-TEACHER RETIREMENT	0	59	0	0
10-1221-6231	FICA	0	18,643	17,371	0
20-1221-6231	FICA	6,385	5,956	0	0
10-1221-6232	MEDICARE TAX	0	4,361	4,063	0
20-1221-6232	MEDICARE TAX	1,493	20,047	19,248	0
10-1221-6241	HEALTH INSURANCE	0	24,834	25,905	0
20-1221-6241	HEALTH INSURANCE	0	117,829	126,203	0
10-1221-6242	DISTRICT HSA	0	500	450	0
20-1221-6242	DISTRICT HSA	0	1,000	1,000	0
10-1221-6243	LIFE INSURANCE	0	384	385	0
20-1221-6243	LIFE INSURANCE	0	1,611	1,751	0
10-1221-6244	DENTAL INSURANCE	0	1,763	1,812	0
20-1221-6244	DENTAL INSURANCE	0	5,876	6,261	0
10-1221-6252	LONG TERM DISABILITY INSURANC	0	897	636	0
20-1221-6252	LONG TERM DISABILITY INSURANC	0	2,939	3,097	0
10-1221-6261	WORKERS' COMPENSATION	0	201	0	0
20-1221-6261	WORKERS' COMPENSATION	0	0	20,000	20,000
10-1221-6281	UNEMPLOYMENT INSURANCE	0	1,618	10,000	5,000
10-1221-6313	PUPIL SERVICES	0	195,499	189,000	200,000

INDEPENDENCE SCHOOL DISTRICT
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1221-6316	DATA PROC/TECH SERVICES	0	405	3,000	3,000
10-1221-6319	OTHER PROF & TECH SER	0	37,734	19,000	19,000
10-1221-6337	TECHNOLOGY REPAIRS MAINTENANC	0	1,190	595	595
10-1221-6343	LOCAL TRAVEL	0	10,641	8,500	8,500
10-1221-6349	NON-ROUTE TRANSPORTATION TRIP	0	5,546	3,000	5,000
10-1221-6361	POSTAGE & MAILINGS	0	18	50	50
10-1221-6363	PRINTING COSTS	0	337	500	500
10-1221-6365	CELL PHONES	0	6,710	6,720	6,720
10-1221-6391	PURCHASED SERVICES	0	23,377	20,500	20,500
10-1221-6411	SUPPLIES & MATERIALS	0	33,626	53,444	53,000
10-1221-6412	TECHNOLOGY SUPPLIES/LICENSES	0	2,028	15,000	15,000
10-1221-6491	SNACKS & MEALS	0	1,166	750	750
40-1221-6542	INSTRUCTIONAL EQUIPMENT	0	0	10,000	10,000
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-1221	SPECIAL EDUCATION INSTRUCTION	110,866	2,504,266	3,088,377	791,615
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20-1224-6111	CERTIFICATED SALARIES	2,907	3,526	0	0
20-1224-6211	TEACHER RETIREMENT	497	572	0	0
20-1224-6232	MEDICARE TAX	44	50	0	0
20-1224-6241	HEALTH INSURANCE	338	0	0	0
20-1224-6243	LIFE INSURANCE	4	0	0	0
20-1224-6244	DENTAL INSURANCE	18	0	0	0
20-1224-6252	LONG TERM DISABILITY INSURANC	9	0	0	0
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-1224	COMM BEHAVIOR SOC SKILLS (CBSS/AUTIS	3,817	4,148	0	0
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20-1232-6111	CERTIFICATED SALARIES	25,548	0	0	0
20-1232-6231	FICA	1,584	0	0	0
20-1232-6232	MEDICARE TAX	370	0	0	0
10-1232-6313	PUPIL SERVICES	17,190	0	0	0
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-1232	DEVELOPMENTAL SPEECH/LANG	44,692	0	0	0
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10-1236-6313	PUPIL SERVICES	18,230	0	0	0
10-1236-6411	SUPPLIES & MATERIALS	1,022	0	0	0
10-1236-6412	TECHNOLOGY SUPPLIES/LICENSES	388	0	0	0
40-1236-6542	INSTRUCTIONAL EQUIPMENT	7,099	0	0	0
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-1236	VISUALLY IMPAIRED	26,739	0	0	0
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10-1237-6163	CLASSIFIED EXTRA HRS/STIPENDS	90	0	0	0
10-1237-6165	CLASSIFIED OVERTIME	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1237-6221	NON-TEACHER RETIREMENT	6	0	0	0
10-1237-6231	FICA	6	0	0	0
10-1237-6232	MEDICARE TAX	1	0	0	0
10-1237-6313	PUPIL SERVICES	55,109	0	0	0
10-1237-6391	PURCHASED SERVICES	22,818	0	0	0
10-1237-6411	SUPPLIES & MATERIALS	300	0	0	0
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-1237	HEARING IMPAIRED	78,330	0	0	0
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10-1242-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
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-1242	MULTI-CATEGORICAL SPED	0	0	0	0
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20-1251-6133	CERTIFICATED STIPENDS	1,404	909	15,000	11,700
10-1251-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	1,000	1,000
10-1251-6165	CLASSIFIED OVERTIME	0	33	0	0
10-1251-6211	TEACHER RETIREMENT	0	4	0	0
20-1251-6211	TEACHER RETIREMENT	230	101	2,000	0
10-1251-6231	FICA	0	1	0	0
20-1251-6231	FICA	0	44	0	100
10-1251-6232	MEDICARE TAX	0	0	0	0
20-1251-6232	MEDICARE TAX	20	10	347	18
10-1251-6311	INSTR TEACH SERV/TUITION	67,583	43,714	68,000	68,000
10-1251-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-1251-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-1251-6411	SUPPLIES & MATERIALS	0	0	700	0
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-1251	TITLE I - PROGRAM	69,237	44,816	87,047	80,818
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20-1254-6133	CERTIFICATED STIPENDS	27,450	32,477	42,956	42,955
20-1254-6231	FICA	1,702	1,991	2,884	2,280
20-1254-6232	MEDICARE TAX	398	471	675	533
10-1254-6316	DATA PROC/TECH SERVICES	185	0	0	0
10-1254-6339	EQ REPAIR-MAINT AGREEMENT	1,293	0	0	0
10-1254-6411	SUPPLIES & MATERIALS	9,163	0	0	0
10-1254-6412	TECHNOLOGY SUPPLIES/LICENSES	2,764	0	0	0
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-1254	TITLE I-INST FOR NEGLECTED	42,955	34,939	46,515	45,768
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10-1261-6344	PROF DEV / OUT OF TOWN TRVL	0	0	200	200
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-1261	IAP-SECTION 504	0	0	200	200

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1271-6111	CERTIFICATED SALARIES	156,147	160,720	163,092	564,876
20-1271-6112	CAREER LADDER PAYMENTS	0	0	0	0
20-1271-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-1271-6133	CERTIFICATED STIPENDS	0	0	13,659	1,400
10-1271-6151	CLASSIFIED SUPPORT SALARIES	84,260	87,366	89,947	93,798
10-1271-6163	CLASSIFIED EXTRA HRS/STIPENDS	205	31	0	500
10-1271-6165	CLASSIFIED OVERTIME	859	133	100	100
20-1271-6211	TEACHER RETIREMENT	15,662	16,242	16,477	82,861
10-1271-6221	NON-TEACHER RETIREMENT	7,131	7,427	7,605	7,938
20-1271-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1271-6231	FICA	5,124	5,261	5,412	5,589
20-1271-6231	FICA	8,741	8,817	9,697	6,774
10-1271-6232	MEDICARE TAX	1,198	1,231	1,266	1,307
20-1271-6232	MEDICARE TAX	2,044	2,062	2,268	8,597
10-1271-6241	HEALTH INSURANCE	17,677	19,748	19,927	20,923
20-1271-6241	HEALTH INSURANCE	5,238	6,583	6,642	67,751
10-1271-6242	DISTRICT HSA	500	500	500	600
20-1271-6242	DISTRICT HSA	0	0	0	1,800
10-1271-6243	LIFE INSURANCE	117	120	123	129
20-1271-6243	LIFE INSURANCE	206	204	207	670
10-1271-6244	DENTAL INSURANCE	951	989	989	989
20-1271-6244	DENTAL INSURANCE	581	659	659	3,954
10-1271-6252	LONG TERM DISABILITY INSURANC	124	110	108	113
20-1271-6252	LONG TERM DISABILITY INSURANC	435	379	367	1,332
10-1271-6339	EQ REPAIR-MAINT AGREEMENT	30,000	30,000	0	0
10-1271-6343	LOCAL TRAVEL	1,076	1,305	1,000	0
10-1271-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1271-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	1,600	2,300
10-1271-6365	CELL PHONES	0	0	350	0
10-1271-6391	PURCHASED SERVICES	0	0	5,755	5,755
10-1271-6411	SUPPLIES & MATERIALS	11,989	8,457	26,546	27,500
10-1271-6412	TECHNOLOGY SUPPLIES/LICENSES	38,676	15,709	59,892	69,081
10-1271-6491	SNACKS & MEALS	0	0	700	0
40-1271-6542	INSTRUCTIONAL EQUIPMENT	9,450	2,700	2,700	2,700
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-1271	ENGLISH LANGUAGE LEARNERS	398,391	376,753	437,588	979,337
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	25,609	0	0	0
10-1291-6164	CLASSIFIED SUMMER	11,019	0	0	0
10-1291-6211	TEACHER RETIREMENT	0	0	0	0
20-1291-6211	TEACHER RETIREMENT	3,323	0	0	0
10-1291-6221	NON-TEACHER RETIREMENT	481	0	0	0
10-1291-6231	FICA	684	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1291-6231	FICA	167	0	0	0
10-1291-6232	MEDICARE TAX	159	0	0	0
20-1291-6232	MEDICARE TAX	371	0	0	0
20-1291-6311	INSTR TEACH SERV/TUITION	67,720	0	0	0
10-1291-6313	PUPIL SERVICES	18,485	0	0	0
10-1291-6411	SUPPLIES & MATERIALS	1,094	0	0	0
=====					
-1291	SUMMER SCHOOL-SPED	129,112	0	0	0

20-1295-6111	CERTIFICATED SALARIES	0	0	0	0
20-1295-6211	TEACHER RETIREMENT	0	0	0	0
20-1295-6232	MEDICARE TAX	0	0	0	0
=====					
-1295	PROPORTIONATE SHARE	0	0	0	0

10-1321-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1321-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-1321-6411	SUPPLIES & MATERIALS	0	0	0	0
=====					
-1321	VOC-BUSINESS EDUCATION	0	0	0	0

20-1331-6131	CERTIFICATED SUBSTITUTES	0	0	95	0
20-1331-6211	TEACHER RETIREMENT	0	0	7	0
10-1331-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1331-6349	NON-ROUTE TRANSPORTATION TRIP	0	492	184	0
10-1331-6411	SUPPLIES & MATERIALS	0	12,761	0	0
40-1331-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	1,077	0
=====					
-1331	VOC-SALARIES/FAM & CONS SCI	0	13,253	1,363	0

10-1341-6411	SUPPLIES & MATERIALS	0	929	0	0
=====					
-1341	VOC-HEALTH SCIENCE/BIOMED	0	929	0	0

10-1361-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-1361-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-1361-6411	SUPPLIES & MATERIALS	0	0	0	0
=====					
-1361	VOC-TRADE & INDUSTRIAL ED	0	0	0	0

INDEPENDENCE SCHOOL DISTRICT
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1371-6131	CERTIFICATED SUBSTITUTES	0	0	1,615	0
20-1371-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1371-6211	TEACHER RETIREMENT	0	0	39	0
20-1371-6231	FICA	0	0	65	0
20-1371-6232	MEDICARE TAX	0	0	15	0
10-1371-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	2,518	0
10-1371-6391	PURCHASED SERVICES	0	0	0	0
10-1371-6411	SUPPLIES & MATERIALS	0	16,017	0	0
40-1371-6542	INSTRUCTIONAL EQUIPMENT	0	0	0	0
=====					
-1371	VOC-PROJECT LEAD THE WAY	0	16,017	4,252	0

20-1391-6131	CERTIFICATED SUBSTITUTES	0	0	3,200	0
10-1391-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-1391-6164	CLASSIFIED SUMMER	1,080	0	0	0
10-1391-6231	FICA	0	0	0	0
20-1391-6231	FICA	0	0	0	0
10-1391-6232	MEDICARE TAX	0	0	0	0
20-1391-6232	MEDICARE TAX	0	0	0	0
20-1391-6311	INSTR TEACH SERV/TUITION	0	0	0	0
10-1391-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	16,800	0
=====					
-1391	VOC-OTHER CAREER EDUCATION	1,080	0	20,000	0

17-1421-6211	TEACHER RETIREMENT	997	804	0	0
17-1421-6221	NON-TEACHER RETIREMENT	244	178	0	0
17-1421-6231	FICA	1,009	661	0	0
17-1421-6232	MEDICARE TAX	322	232	0	0
17-1421-6349	NON-ROUTE TRANSPORTATION TRIP	1,270	0	0	0
17-1421-6411	SUPPLIES & MATERIALS	21,644	13,963	1,600,000	1,600,000
=====					
-1421	STUDENT ACTIVITIES	25,486	15,838	1,600,000	1,600,000

10-1451-6349	NON-ROUTE TRANSPORTATION TRIP	305	0	0	0
10-1451-6371	DISTRICT DUES & MEMBERSHIPS	5,746	5,744	6,000	6,000
10-1451-6391	PURCHASED SERVICES	16,180	4,833	3,900	16,000
10-1451-6411	SUPPLIES & MATERIALS	16,954	7,993	12,000	7,700
10-1451-6491	SNACKS & MEALS	1,013	405	0	700
40-1451-6542	INSTRUCTIONAL EQUIPMENT	7,437	0	20,000	7,500
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-1451	ATHLETIC DEPARTMENT	47,635	18,975	41,900	37,900

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1491-6313	PUPIL SERVICES	28,844	29,093	29,500	29,000
10-1491-6391	PURCHASED SERVICES	870	252	1,000	1,000
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-1491	DISTRICT ACTIVITIES	29,714	29,345	30,500	30,000
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20-1610-6111	CERTIFICATED SALARIES	81,756	141,902	265,056	10,918
10-1610-6133	CERTIFICATED STIPENDS	0	0	0	0
20-1610-6133	CERTIFICATED STIPENDS	417,470	449,949	1,144,881	474,720
10-1610-6151	CLASSIFIED SUPPORT SALARIES	23,621	27,993	58,528	0
10-1610-6161	CLASSIFIED PROGRAM SALARIES	77,281	81,290	92,368	0
10-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	755	6	0	0
20-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	151	0	100
10-1610-6165	CLASSIFIED OVERTIME	338	440	0	0
10-1610-6211	TEACHER RETIREMENT	4,612	13,892	8,212	0
20-1610-6211	TEACHER RETIREMENT	41,042	54,528	77,594	52,055
10-1610-6221	NON-TEACHER RETIREMENT	4,544	(1,074)	1,653	0
20-1610-6221	NON-TEACHER RETIREMENT	1,424	(444)	826	0
10-1610-6231	FICA	6,331	6,829	5,976	0
20-1610-6231	FICA	29,346	35,531	61,856	30,687
10-1610-6232	MEDICARE TAX	1,480	1,597	1,398	0
20-1610-6232	MEDICARE TAX	7,181	8,528	14,480	6,240
10-1610-6241	HEALTH INSURANCE	11,672	16,270	14,945	0
20-1610-6241	HEALTH INSURANCE	40,926	51,140	74,909	63,046
20-1610-6242	DISTRICT HSA	1,700	500	500	600
10-1610-6243	LIFE INSURANCE	147	148	111	0
20-1610-6243	LIFE INSURANCE	348	387	575	411
10-1610-6244	DENTAL INSURANCE	905	869	741	0
20-1610-6244	DENTAL INSURANCE	2,205	2,576	3,321	3,296
10-1610-6252	LONG TERM DISABILITY INSURANC	150	139	250	0
20-1610-6252	LONG TERM DISABILITY INSURANC	358	361	979	591
10-1610-6313	PUPIL SERVICES	0	0	1,500	0
10-1610-6319	OTHER PROF & TECH SER	0	0	15,600	24,500
10-1610-6331	CLEANING SERVICE-TRASH	0	0	0	0
10-1610-6343	LOCAL TRAVEL	4,379	4,086	10,700	8,500
10-1610-6344	PROF DEV / OUT OF TOWN TRVL	12,766	4,542	19,600	25,000
10-1610-6361	POSTAGE & MAILINGS	4,245	109	0	200
10-1610-6363	PRINTING COSTS	1,483	1,877	20,000	16,200
10-1610-6364	TELEPHONE	4,230	2,128	4,920	4,920
10-1610-6365	CELL PHONES	286	2,238	0	2,000
10-1610-6391	PURCHASED SERVICES	6,895	10,942	18,000	6,500
10-1610-6411	SUPPLIES & MATERIALS	16,736	13,013	24,020	21,344
10-1610-6412	TECHNOLOGY SUPPLIES/LICENSES	10,343	12,763	22,500	4,000
10-1610-6421	TEXTBOOKS-DISTRICT WIDE	0	2,840	0	0
10-1610-6422	TEXTBOOKS-BUILDING LEVEL	27,867	3,274	82,926	10,466
13-1610-6422	TEXTBOOKS-BUILDING LEVEL	5,500	0	0	0

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
40-1610-6542	INSTRUCTIONAL EQUIPMENT	1,438	1,499	0	0
40-1610-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	3,900	1,000
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-1610	ADULT ED & LIT (PROGRAM)	851,760	952,819	2,052,825	767,294

20-1611-6111	CERTIFICATED SALARIES	109,017	102,757	142,560	8,566
20-1611-6133	CERTIFICATED STIPENDS	0	5,265	0	0
10-1611-6151	CLASSIFIED SUPPORT SALARIES	0	5,367	50,533	27,170
10-1611-6161	CLASSIFIED PROGRAM SALARIES	8,359	9,056	23,092	31,598
10-1611-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	31	0	0
10-1611-6165	CLASSIFIED OVERTIME	0	8	0	0
10-1611-6211	TEACHER RETIREMENT	579	1,173	7,802	0
20-1611-6211	TEACHER RETIREMENT	16,281	16,300	13,709	0
10-1611-6221	NON-TEACHER RETIREMENT	284	321	3,703	2,215
10-1611-6231	FICA	519	854	5,189	1,557
20-1611-6231	FICA	0	328	1,674	0
10-1611-6232	MEDICARE TAX	121	200	1,213	364
20-1611-6232	MEDICARE TAX	1,584	1,573	1,971	0
10-1611-6241	HEALTH INSURANCE	1,105	2,500	15,941	4,882
20-1611-6241	HEALTH INSURANCE	5,569	6,056	8,303	11,652
10-1611-6243	LIFE INSURANCE	12	21	116	37
20-1611-6243	LIFE INSURANCE	172	146	181	0
10-1611-6244	DENTAL INSURANCE	60	125	791	231
20-1611-6244	DENTAL INSURANCE	308	304	412	0
10-1611-6252	LONG TERM DISABILITY INSURANC	11	20	177	33
20-1611-6252	LONG TERM DISABILITY INSURANC	337	273	302	0
10-1611-6344	PROF DEV / OUT OF TOWN TRVL	0	0	1,028	1,773
10-1611-6361	POSTAGE & MAILINGS	0	0	0	0
10-1611-6365	CELL PHONES	378	347	336	0
10-1611-6391	PURCHASED SERVICES	0	0	0	0
10-1611-6411	SUPPLIES & MATERIALS	888	0	895	700
10-1611-6412	TECHNOLOGY SUPPLIES/LICENSES	1,474	0	550	0
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-1611	ADULT ED & LIT (SUPPORT)	147,058	153,025	280,478	90,778

20-1621-6111	CERTIFICATED SALARIES	12,076	21,797	25,160	25,663
20-1621-6133	CERTIFICATED STIPENDS	1,725	118	0	0
20-1621-6137	CERTIFICATED TRAVEL	873	873	873	873
10-1621-6151	CLASSIFIED SUPPORT SALARIES	34,862	28,065	3,713	3,881
10-1621-6163	CLASSIFIED EXTRA HRS/STIPENDS	96	58	0	0
10-1621-6165	CLASSIFIED OVERTIME	20	169	0	0
10-1621-6211	TEACHER RETIREMENT	0	0	0	0
20-1621-6211	TEACHER RETIREMENT	2,005	3,354	3,850	3,933
10-1621-6221	NON-TEACHER RETIREMENT	2,848	2,306	303	316

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 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1621-6221	NON-TEACHER RETIREMENT	37	8	0	0
10-1621-6231	FICA	1,981	1,618	212	222
20-1621-6231	FICA	41	20	0	0
10-1621-6232	MEDICARE TAX	463	378	50	52
20-1621-6232	MEDICARE TAX	212	335	378	385
10-1621-6241	HEALTH INSURANCE	6,203	5,044	664	697
20-1621-6241	HEALTH INSURANCE	619	1,153	1,328	1,395
10-1621-6243	LIFE INSURANCE	54	38	5	5
20-1621-6243	LIFE INSURANCE	19	29	34	35
10-1621-6244	DENTAL INSURANCE	340	254	33	33
20-1621-6244	DENTAL INSURANCE	34	58	66	66
10-1621-6252	LONG TERM DISABILITY INSURANC	54	36	4	5
20-1621-6252	LONG TERM DISABILITY INSURANC	37	54	60	62
10-1621-6343	LOCAL TRAVEL	136	184	0	500
10-1621-6344	PROF DEV / OUT OF TOWN TRVL	900	0	0	0
10-1621-6361	POSTAGE & MAILINGS	6,047	6,966	3,700	4,000
10-1621-6363	PRINTING COSTS	2,323	2,392	4,000	4,000
10-1621-6365	CELL PHONES	42	74	126	134
10-1621-6391	PURCHASED SERVICES	1,795	3,339	2,500	4,000
10-1621-6411	SUPPLIES & MATERIALS	210	469	1,000	500
10-1621-6491	SNACKS & MEALS	200	0	0	1,000
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-1621	COMMUNITY EDUCATION	76,252	79,189	48,059	51,757

20-1910-6311	INSTR TEACH SERV/TUITION	226,861	0	0	0
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-1910	LTE TUITION TO OTHER DISTRICTS	226,861	0	0	0

20-1911-6311	INSTR TEACH SERV/TUITION	0	215,103	225,000	200,000
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-1911	LTE TUITION OTHER DISTRICT IN STATE	0	215,103	225,000	200,000

20-1913-6311	INSTR TEACH SERV/TUITION	0	23,930	21,000	20,000
=====					
-1913	TUITION PRIVATE AGENCIES	0	23,930	21,000	20,000

20-1921-6311	INSTR TEACH SERV/TUITION	437,226	399,950	462,496	375,000
=====					
-1921	AREA VOC SCHOOL TUITION	437,226	399,950	462,496	375,000

20-1931-6311	INSTR TEACH SERV/TUITION	520,246	0	0	0

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-1931	TUITION SPED OTHER DIST IN STATE	520,246	0	0	0
20-1933-6311	INSTR TEACH SERV/TUITION	0	629,797	785,000	700,000
-1933	TUITION SPED PRIVATE AGENCIES	0	629,797	785,000	700,000
20-1941-6311	INSTR TEACH SERV/TUITION	7,520	7,413	7,500	7,500
-1941	CONTRACTED EDUCATIONAL SERVICES	7,520	7,413	7,500	7,500
10-2112-6151	CLASSIFIED SUPPORT SALARIES	277,888	321,143	320,414	325,945
10-2112-6155	CLASSIFIED SICK/VAC BUYBACKS	0	75	0	0
10-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,159	1,864	3,000	2,850
20-2112-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-2112-6165	CLASSIFIED OVERTIME	6,132	13,072	7,500	7,125
10-2112-6167	CLASSIFIED TRAVEL	0	433	0	0
10-2112-6171	CLASSIFIED SUBSTITUTES	9,678	11,712	15,000	14,250
10-2112-6211	TEACHER RETIREMENT	0	5,280	5,435	5,587
10-2112-6221	NON-TEACHER RETIREMENT	22,007	22,081	20,873	21,704
20-2112-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2112-6231	FICA	18,048	21,113	19,390	19,399
20-2112-6231	FICA	0	0	0	0
10-2112-6232	MEDICARE TAX	4,221	4,938	4,535	4,537
20-2112-6232	MEDICARE TAX	0	0	0	0
10-2112-6241	HEALTH INSURANCE	31,605	38,128	37,860	50,216
10-2112-6242	DISTRICT HSA	700	2,000	1,050	2,760
10-2112-6243	LIFE INSURANCE	412	421	435	396
10-2112-6244	DENTAL INSURANCE	2,001	2,252	2,208	2,373
10-2112-6252	LONG TERM DISABILITY INSURANC	578	570	583	597
10-2112-6319	OTHER PROF & TECH SER	0	7,602	11,500	0
10-2112-6339	EQ REPAIR-MAINT AGREEMENT	5,200	6,786	0	0
10-2112-6344	PROF DEV / OUT OF TOWN TRVL	0	395	0	10,925
10-2112-6361	POSTAGE & MAILINGS	8,110	5,873	4,000	3,800
10-2112-6365	CELL PHONES	2,494	3,058	1,680	1,680
10-2112-6411	SUPPLIES & MATERIALS	440	2,034	3,000	2,850
10-2112-6412	TECHNOLOGY SUPPLIES/LICENSES	200	610	1,350	1,283
10-2112-6413	PROJECT SUPPLIES	2	41	0	0
40-2112-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	5,652	0	0
-2112	ATTENDANCE	392,875	477,133	459,813	478,277

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-2113-6133	CERTIFICATED STIPENDS	67	0	8,900	0
10-2113-6137	CERTIFICATED TRAVEL	0	0	0	200
10-2113-6151	CLASSIFIED SUPPORT SALARIES	68,750	69,948	68,433	91,944
10-2113-6163	CLASSIFIED EXTRA HRS/STIPENDS	10	4	0	0
10-2113-6165	CLASSIFIED OVERTIME	23	25	0	0
10-2113-6167	CLASSIFIED TRAVEL	737	737	0	737
10-2113-6221	NON-TEACHER RETIREMENT	4,987	4,939	4,837	5,243
10-2113-6231	FICA	4,231	4,353	4,217	4,465
20-2113-6231	FICA	4	0	0	0
10-2113-6232	MEDICARE TAX	989	1,018	987	1,044
20-2113-6232	MEDICARE TAX	1	0	0	0
10-2113-6241	HEALTH INSURANCE	3,594	2,181	1,661	4,045
10-2113-6242	DISTRICT HSA	165	330	0	198
10-2113-6243	LIFE INSURANCE	106	89	94	97
10-2113-6244	DENTAL INSURANCE	452	430	412	438
10-2113-6252	LONG TERM DISABILITY INSURANC	194	122	108	158
10-2113-6343	LOCAL TRAVEL	18,032	15,258	20,600	20,000
10-2113-6344	PROF DEV / OUT OF TOWN TRVL	0	0	0	0
10-2113-6363	PRINTING COSTS	113	40	150	100
10-2113-6365	CELL PHONES	10,935	11,580	11,520	12,269
10-2113-6391	PURCHASED SERVICES	439	2,100	800	800
10-2113-6411	SUPPLIES & MATERIALS	4,803	5,182	6,700	6,700
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-2113	SOCIAL WORK SERVICES	118,632	118,336	129,419	148,438
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20-2122-6111	CERTIFICATED SALARIES	82,729	23,131	0	0
20-2122-6112	CAREER LADDER PAYMENTS	0	0	1,250	0
20-2122-6133	CERTIFICATED STIPENDS	0	0	0	0
10-2122-6151	CLASSIFIED SUPPORT SALARIES	185,651	213,992	205,018	207,676
10-2122-6163	CLASSIFIED EXTRA HRS/STIPENDS	338	726	0	0
10-2122-6165	CLASSIFIED OVERTIME	9,558	11,204	10,000	0
10-2122-6211	TEACHER RETIREMENT	0	0	0	0
20-2122-6211	TEACHER RETIREMENT	12,535	3,661	0	0
10-2122-6221	NON-TEACHER RETIREMENT	15,834	18,260	16,647	16,852
10-2122-6231	FICA	10,972	13,001	11,860	12,093
10-2122-6232	MEDICARE TAX	2,566	3,041	2,774	2,828
20-2122-6232	MEDICARE TAX	1,176	330	0	0
10-2122-6241	HEALTH INSURANCE	33,505	38,435	35,868	36,267
20-2122-6241	HEALTH INSURANCE	6,187	2,125	0	0
10-2122-6242	DISTRICT HSA	141	100	100	120
10-2122-6243	LIFE INSURANCE	287	292	279	283
20-2122-6243	LIFE INSURANCE	126	31	0	0
10-2122-6244	DENTAL INSURANCE	1,837	1,927	1,779	1,714
20-2122-6244	DENTAL INSURANCE	343	110	0	0
10-2122-6252	LONG TERM DISABILITY INSURANC	286	271	246	249

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-2122-6252	LONG TERM DISABILITY INSURANC	248	69	0	0
10-2122-6312	CONSULT EXP FOR PROG IMP	0	0	1,696	0
10-2122-6349	NON-ROUTE TRANSPORTATION TRIP	8,712	11,193	4,899	0
10-2122-6362	ADVERTISING EXPENSE	0	0	2,070	0
10-2122-6391	PURCHASED SERVICES	350	0	6,625	10,000
10-2122-6411	SUPPLIES & MATERIALS	0	1,337	7,713	0
10-2122-6491	SNACKS & MEALS	0	0	56	500
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-2122	GUIDANCE SERVICES	373,381	343,236	308,880	288,582
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10-2130-6163	CLASSIFIED EXTRA HRS/STIPENDS	275	0	0	0
10-2130-6211	TEACHER RETIREMENT	40	0	0	0
10-2130-6232	MEDICARE TAX	4	0	0	0
10-2130-6312	CONSULT EXP FOR PROG IMP	4,930	5,280	10,000	25,000
10-2130-6319	OTHER PROF & TECH SER	14,862	14,645	15,000	30,000
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-2130	HEALTH SERVICES/MEDICAID	20,111	19,925	25,000	55,000
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	151,784	118,113	121,185	124,500
10-2134-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	80	82	6,000	6,000
10-2134-6165	CLASSIFIED OVERTIME	150	58	2,000	2,000
10-2134-6167	CLASSIFIED TRAVEL	3,684	3,684	3,684	3,684
10-2134-6171	CLASSIFIED SUBSTITUTES	1,188	0	45,000	45,000
10-2134-6221	NON-TEACHER RETIREMENT	11,725	17,815	9,270	9,543
10-2134-6231	FICA	8,964	6,499	6,751	6,981
10-2134-6232	MEDICARE TAX	2,097	1,520	1,579	1,633
10-2134-6241	HEALTH INSURANCE	17,933	13,136	13,284	13,949
10-2134-6242	DISTRICT HSA	1,000	500	500	600
10-2134-6243	LIFE INSURANCE	213	160	165	168
10-2134-6244	DENTAL INSURANCE	971	659	659	659
10-2134-6252	LONG TERM DISABILITY INSURANC	379	257	247	253
10-2134-6281	UNEMPLOYMENT INSURANCE	3,200	0	5,000	3,000
10-2134-6332	REPAIR & MAINTENANCE	263	934	500	500
10-2134-6343	LOCAL TRAVEL	2,232	2,031	2,500	2,500
10-2134-6344	PROF DEV / OUT OF TOWN TRVL	5,114	5,547	5,000	7,180
10-2134-6361	POSTAGE & MAILINGS	216	248	200	150
10-2134-6363	PRINTING COSTS	49	84	100	75
10-2134-6365	CELL PHONES	420	140	0	0
10-2134-6391	PURCHASED SERVICES	454	165	450	450
10-2134-6411	SUPPLIES & MATERIALS	3,299	4,077	1,000	2,350
10-2134-6412	TECHNOLOGY SUPPLIES/LICENSES	448	1,244	1,800	1,710
10-2134-6413	PROJECT SUPPLIES	7,958	6,638	20,743	6,200
10-2134-6416	MAINTENANCE SUPPLIES	87	56	550	550

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2134-6541	EQUIPMENT	0	0	7,304	0
40-2134-6541	EQUIPMENT	12,820	12,267	7,700	1,200
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-2134	NURSE SERVICES	236,728	195,914	263,171	240,835

10-2136-6313	PUPIL SERVICES	45,521	0	0	0
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-2136	ORIENTATION & MOBILITY SPEC	45,521	0	0	0

10-2137-6151	CLASSIFIED SUPPORT SALARIES	243,408	0	0	253,999
10-2137-6221	NON-TEACHER RETIREMENT	18,054	0	0	19,203
10-2137-6231	FICA	14,527	0	0	15,479
10-2137-6232	MEDICARE TAX	3,397	0	0	3,620
10-2137-6241	HEALTH INSURANCE	18,266	0	0	24,410
10-2137-6242	DISTRICT HSA	0	0	0	600
10-2137-6243	LIFE INSURANCE	339	0	0	345
10-2137-6244	DENTAL INSURANCE	1,504	0	0	1,516
10-2137-6252	LONG TERM DISABILITY INSURANC	741	0	0	610
10-2137-6281	UNEMPLOYMENT INSURANCE	5,557	0	0	0
10-2137-6313	PUPIL SERVICES	4,325	0	0	0
10-2137-6411	SUPPLIES & MATERIALS	1,003	0	0	0
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-2137	OCCUPATIONAL THERAPY	311,121	0	0	319,782

10-2138-6313	PUPIL SERVICES	152,094	0	0	0
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-2138	PHYSICAL THERAPY	152,094	0	0	0

20-2142-6111	CERTIFICATED SALARIES	131,163	0	0	178,320
20-2142-6137	CERTIFICATED TRAVEL	1,747	0	0	7,620
20-2142-6211	TEACHER RETIREMENT	20,903	0	0	29,443
20-2142-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-2142-6231	FICA	0	0	0	0
20-2142-6232	MEDICARE TAX	1,741	0	0	2,448
20-2142-6241	HEALTH INSURANCE	12,440	0	0	17,436
20-2142-6242	DISTRICT HSA	0	0	0	300
20-2142-6243	LIFE INSURANCE	181	0	0	214
20-2142-6244	DENTAL INSURANCE	676	0	0	824
20-2142-6252	LONG TERM DISABILITY INSURANC	373	0	0	378
10-2142-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-2142-6365	CELL PHONES	840	0	0	1,050
10-2142-6391	PURCHASED SERVICES	1,584	2,064	1,500	1,500

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-2142	PSYCHOLOGICAL SERVICES	171,648	2,064	1,500	239,533
20-2161-6111	CERTIFICATED SALARIES	40,867	0	0	0
20-2161-6131	CERTIFICATED SUBSTITUTES	523	0	0	0
20-2161-6211	TEACHER RETIREMENT	6,653	0	0	0
20-2161-6231	FICA	32	0	0	0
20-2161-6232	MEDICARE TAX	576	0	0	0
20-2161-6241	HEALTH INSURANCE	5,140	0	0	0
20-2161-6243	LIFE INSURANCE	66	0	0	0
20-2161-6244	DENTAL INSURANCE	288	0	0	0
20-2161-6252	LONG TERM DISABILITY INSURANC	127	0	0	0
-2161	OTHER PUPIL SUPPORT SERV	54,272	0	0	0
20-2211-6111	CERTIFICATED SALARIES	1,079,943	913,308	936,233	1,141,721
20-2211-6115	CERTIFICATED SICK/VAC BUYBACK	72,864	7,910	20,000	20,000
20-2211-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-2211-6133	CERTIFICATED STIPENDS	5,984	2,491	0	0
20-2211-6137	CERTIFICATED TRAVEL	34,465	29,835	29,799	34,602
10-2211-6151	CLASSIFIED SUPPORT SALARIES	1,054,579	986,561	1,064,331	1,139,075
10-2211-6155	CLASSIFIED SICK/VAC BUYBACKS	396	702	1,000	1,000
10-2211-6163	CLASSIFIED EXTRA HRS/STIPENDS	20,469	29,060	12,140	12,140
10-2211-6164	CLASSIFIED SUMMER	95	5,121	5,000	5,000
10-2211-6165	CLASSIFIED OVERTIME	53,375	56,724	51,370	46,370
10-2211-6167	CLASSIFIED TRAVEL	22,185	17,434	23,684	23,684
10-2211-6171	CLASSIFIED SUBSTITUTES	527	963	0	0
10-2211-6211	TEACHER RETIREMENT	31,917	22,832	29,070	6,984
20-2211-6211	TEACHER RETIREMENT	159,462	132,538	135,327	169,333
10-2211-6221	NON-TEACHER RETIREMENT	67,764	68,688	67,700	83,455
10-2211-6231	FICA	60,789	58,158	56,037	67,640
20-2211-6231	FICA	0	0	0	0
10-2211-6232	MEDICARE TAX	15,680	15,176	15,020	15,819
20-2211-6232	MEDICARE TAX	16,297	12,852	12,999	15,898
10-2211-6241	HEALTH INSURANCE	130,141	122,382	139,487	142,975
20-2211-6241	HEALTH INSURANCE	86,439	52,742	51,118	70,626
10-2211-6242	DISTRICT HSA	2,000	1,500	2,000	1,800
20-2211-6242	DISTRICT HSA	500	1,000	1,000	1,200
10-2211-6243	LIFE INSURANCE	1,652	1,236	1,363	1,501
20-2211-6243	LIFE INSURANCE	1,628	885	808	1,491
10-2211-6244	DENTAL INSURANCE	7,164	6,143	7,249	7,086
20-2211-6244	DENTAL INSURANCE	4,106	3,234	3,385	4,374
10-2211-6252	LONG TERM DISABILITY INSURANC	2,407	1,897	1,994	1,954
20-2211-6252	LONG TERM DISABILITY INSURANC	3,210	1,676	1,367	2,644

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2211-6316	DATA PROC/TECH SERVICES	0	39,892	35,000	25,000
10-2211-6319	OTHER PROF & TECH SER	34,591	25,173	10,000	5,000
10-2211-6332	REPAIR & MAINTENANCE	6,715	0	0	0
10-2211-6337	TECHNOLOGY REPAIRS MAINTENANC	0	8,220	13,500	224,733
10-2211-6339	EQ REPAIR-MAINT AGREEMENT	796,939	440,776	0	0
10-2211-6343	LOCAL TRAVEL	2,672	4,173	1,500	1,500
10-2211-6344	PROF DEV / OUT OF TOWN TRVL	39,234	49,289	32,500	45,500
10-2211-6349	NON-ROUTE TRANSPORTATION TRIP	13,925	4,552	0	10,000
10-2211-6361	POSTAGE & MAILINGS	150	18	250	250
10-2211-6362	ADVERTISING EXPENSE	0	0	0	0
10-2211-6363	PRINTING COSTS	1,841	3,399	1,200	3,500
10-2211-6364	TELEPHONE	5,985	3,752	4,000	48,150
10-2211-6365	CELL PHONES	9,240	8,390	10,080	7,980
10-2211-6371	DISTRICT DUES & MEMBERSHIPS	2,234	1,835	2,205	1,800
10-2211-6391	PURCHASED SERVICES	494,803	488,915	574,503	614,056
10-2211-6393	INDIRECT COSTS	0	0	2,254	0
10-2211-6411	SUPPLIES & MATERIALS	16,754	14,694	14,307	16,250
10-2211-6412	TECHNOLOGY SUPPLIES/LICENSES	693,732	1,721,415	1,509,127	1,721,969
10-2211-6413	PROJECT SUPPLIES	764,861	900,854	500,000	125,000
10-2211-6491	SNACKS & MEALS	2,467	2,347	2,523	1,200
40-2211-6541	EQUIPMENT	251,237	0	0	2,000
40-2211-6542	INSTRUCTIONAL EQUIPMENT	83,914	236,553	0	0
40-2211-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	85,336	657,112	441,000
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-2211	IMPROVEMENT/INSTRUCTION	6,157,332	6,592,631	6,039,542	6,313,260
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20-2212-6131	CERTIFICATED SUBSTITUTES	5,938	3,653	7,315	4,896
20-2212-6133	CERTIFICATED STIPENDS	71,933	0	100,000	80,000
20-2212-6211	TEACHER RETIREMENT	11,074	0	0	0
20-2212-6221	NON-TEACHER RETIREMENT	0	0	0	0
20-2212-6231	FICA	410	226	454	0
20-2212-6232	MEDICARE TAX	1,109	53	106	0
20-2212-6242	DISTRICT HSA	5	0	0	0
10-2212-6316	DATA PROC/TECH SERVICES	6,323	0	0	0
10-2212-6344	PROF DEV / OUT OF TOWN TRVL	40,223	48,742	10,509	0
10-2212-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-2212-6363	PRINTING COSTS	8,798	12,081	6,000	6,000
10-2212-6391	PURCHASED SERVICES	0	0	0	0
10-2212-6411	SUPPLIES & MATERIALS	99,509	62,131	37,635	40,104
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-2212	INSTRUCTION & CURRICULM DEV	245,322	126,886	162,019	131,000
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20-2213-6111	CERTIFICATED SALARIES	2,038,107	929,591	937,381	2,340,839
20-2213-6112	CAREER LADDER PAYMENTS	1,500	1,500	0	0

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-2213-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	0	0
20-2213-6133	CERTIFICATED STIPENDS	65,873	38,540	0	40,150
20-2213-6137	CERTIFICATED TRAVEL	22,598	19,649	19,649	19,649
20-2213-6211	TEACHER RETIREMENT	332,123	152,179	148,099	374,419
20-2213-6231	FICA	0	8	0	2,489
20-2213-6232	MEDICARE TAX	29,529	13,669	13,164	33,670
20-2213-6241	HEALTH INSURANCE	174,544	79,350	79,706	230,155
20-2213-6242	DISTRICT HSA	2,000	500	500	3,000
20-2213-6243	LIFE INSURANCE	2,703	1,172	1,187	2,985
20-2213-6244	DENTAL INSURANCE	9,989	4,284	4,943	11,863
20-2213-6252	LONG TERM DISABILITY INSURANC	5,839	2,120	2,097	5,151
10-2213-6319	OTHER PROF & TECH SER	33,500	0	0	0
10-2213-6365	CELL PHONES	7,530	2,100	2,100	7,560
10-2213-6411	SUPPLIES & MATERIALS	28,209	0	500	2,000
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-2213	IC, PROC COORD, MENTORS, EEC	2,754,044	1,244,662	1,209,326	3,073,930
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20-2214-6111	CERTIFICATED SALARIES	195,900	143,400	145,000	145,000
20-2214-6131	CERTIFICATED SUBSTITUTES	51,311	25,906	21,208	20,508
20-2214-6133	CERTIFICATED STIPENDS	2,093	113,448	67,300	67,100
20-2214-6211	TEACHER RETIREMENT	29,203	36,517	20,166	22,910
20-2214-6221	NON-TEACHER RETIREMENT	302	205	0	0
20-2214-6231	FICA	4,376	2,962	0	0
20-2214-6232	MEDICARE TAX	3,577	4,041	2,013	2,256
20-2214-6242	DISTRICT HSA	3	0	0	0
10-2214-6319	OTHER PROF & TECH SER	22,437	23,252	30,000	50,000
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	218,722	206,832	273,850	221,700
10-2214-6371	DISTRICT DUES & MEMBERSHIPS	0	0	6,824	0
10-2214-6391	PURCHASED SERVICES	93	0	0	0
10-2214-6411	SUPPLIES & MATERIALS	7,055	5,550	20,618	14,928
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-2214	STATE PROFESSIONAL DEVELOPMENT	535,072	562,113	586,979	544,402
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20-2215-6131	CERTIFICATED SUBSTITUTES	761	380	0	0
20-2215-6133	CERTIFICATED STIPENDS	0	363	0	0
10-2215-6163	CLASSIFIED EXTRA HRS/STIPENDS	95,500	14,180	15,500	15,500
10-2215-6165	CLASSIFIED OVERTIME	250	1,275	0	0
10-2215-6211	TEACHER RETIREMENT	9,549	201	0	0
10-2215-6221	NON-TEACHER RETIREMENT	2,075	1,157	0	0
20-2215-6221	NON-TEACHER RETIREMENT	0	30	0	0
10-2215-6231	FICA	1,952	903	0	0
20-2215-6231	FICA	53	43	0	0
10-2215-6232	MEDICARE TAX	1,378	215	0	0
20-2215-6232	MEDICARE TAX	12	11	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2215-6343	LOCAL TRAVEL	60	0	0	0
10-2215-6344	PROF DEV / OUT OF TOWN TRVL	26,638	23,394	42,300	42,300
10-2215-6391	PURCHASED SERVICES	1,917	2,536	3,000	2,850
10-2215-6411	SUPPLIES & MATERIALS	1,472	1,500	4,700	4,650
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-2215	DISTRICT STAFF DEVELOPMENT	141,617	46,188	65,500	65,300
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10-2217-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
10-2217-6391	PURCHASED SERVICES	0	0	0	0
10-2217-6413	PROJECT SUPPLIES	22,181	8,011	15,000	22,500
40-2217-6541	EQUIPMENT	0	0	0	0
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-2217	HEALTH & PRODUCTIVITY	22,181	8,011	15,000	22,500
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20-2219-6131	CERTIFICATED SUBSTITUTES	2,129	713	665	700
20-2219-6133	CERTIFICATED STIPENDS	38,155	48,009	7,460	7,000
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	400	0	1,900	0
10-2219-6165	CLASSIFIED OVERTIME	0	0	250	0
10-2219-6211	TEACHER RETIREMENT	58	0	0	0
20-2219-6211	TEACHER RETIREMENT	5,817	6,884	0	0
20-2219-6221	NON-TEACHER RETIREMENT	2	8	0	0
20-2219-6231	FICA	13	84	0	0
10-2219-6232	MEDICARE TAX	6	0	0	0
20-2219-6232	MEDICARE TAX	585	706	0	0
10-2219-6319	OTHER PROF & TECH SER	9,077	9,607	0	47,006
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	51,342	67,809	43,575	75,250
10-2219-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	5,193	0
10-2219-6363	PRINTING COSTS	0	206	0	0
10-2219-6391	PURCHASED SERVICES	0	1,770	0	0
10-2219-6411	SUPPLIES & MATERIALS	0	0	650	650
10-2219-6491	SNACKS & MEALS	0	3,364	1,000	0
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-2219	GRANT STAFF DEVELOPMENT	107,584	139,160	60,693	130,606
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20-2222-6112	CAREER LADDER PAYMENTS	0	0	1,250	0
20-2222-6133	CERTIFICATED STIPENDS	816	0	0	0
20-2222-6211	TEACHER RETIREMENT	125	0	0	0
20-2222-6232	MEDICARE TAX	12	0	0	0
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-2222	SCHOOL LIBRARY MEDIA CENTER	953	0	1,250	0
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10-2314-6391	PURCHASED SERVICES	66,931	108,675	100,000	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-2314	ELECTION SERVICES	66,931	108,675	100,000	0
10-2315-6317	LEGAL FEES	419,543	554,726	525,000	565,000
10-2315-6358	JUDGEMENTS/SETTLEMENTS	0	0	50,000	60,000
-2315	LEGAL SERVICES	419,543	554,726	575,000	625,000
10-2317-6315	AUDIT	45,436	46,398	47,500	47,500
-2317	AUDIT SERVICES	45,436	46,398	47,500	47,500
10-2319-6344	PROF DEV / OUT OF TOWN TRVL	10,006	3,668	5,000	10,000
10-2319-6349	NON-ROUTE TRANSPORTATION TRIP	150	75	0	0
10-2319-6352	GENERAL LIABILITY INSURANCE	47,749	157,760	196,000	155,000
10-2319-6353	TREASURER BOND PREMIUM	125	125	125	125
10-2319-6363	PRINTING COSTS	1	6	250	250
10-2319-6371	DISTRICT DUES & MEMBERSHIPS	84,767	44,401	90,000	60,000
10-2319-6391	PURCHASED SERVICES	60,494	44,181	60,000	60,000
10-2319-6398	REGISTRATIONS	8,130	2,835	6,000	7,500
10-2319-6411	SUPPLIES & MATERIALS	884	707	1,000	1,500
10-2319-6491	SNACKS & MEALS	9,689	11,184	7,000	8,000
-2319	BOARD OF EDUCATION SERVICES	221,995	264,942	365,375	302,375
20-2321-6111	CERTIFICATED SALARIES	296,972	298,760	305,490	311,941
20-2321-6115	CERTIFICATED SICK/VAC BUYBACK	5,145	8,721	25,000	15,000
20-2321-6137	CERTIFICATED TRAVEL	0	9,435	9,411	0
10-2321-6151	CLASSIFIED SUPPORT SALARIES	121,501	115,818	127,184	127,906
10-2321-6155	CLASSIFIED SICK/VAC BUYBACKS	62,186	4,129	24,500	24,500
10-2321-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,221	4,028	3,450	3,450
10-2321-6165	CLASSIFIED OVERTIME	14,036	18,317	12,285	12,285
10-2321-6167	CLASSIFIED TRAVEL	1,748	1,748	1,748	1,748
20-2321-6211	TEACHER RETIREMENT	32,687	33,152	33,669	35,239
10-2321-6221	NON-TEACHER RETIREMENT	9,012	44,395	8,179	8,251
10-2321-6231	FICA	11,169	7,099	6,911	6,911
20-2321-6231	FICA	3,085	2,796	2,899	2,899
10-2321-6232	MEDICARE TAX	2,742	1,886	1,616	1,616
20-2321-6232	MEDICARE TAX	3,941	4,140	4,105	4,099
10-2321-6241	HEALTH INSURANCE	6,203	6,291	6,642	6,974
20-2321-6241	HEALTH INSURANCE	21,943	14,090	17,479	14,390
10-2321-6243	LIFE INSURANCE	164	32	1	153

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-2321-6243	LIFE INSURANCE	346	304	311	319
10-2321-6244	DENTAL INSURANCE	340	330	330	330
20-2321-6244	DENTAL INSURANCE	778	749	659	1,078
10-2321-6252	LONG TERM DISABILITY INSURANC	165	140	135	136
20-2321-6252	LONG TERM DISABILITY INSURANC	679	579	552	565
10-2321-6319	OTHER PROF & TECH SER	279	202	0	0
10-2321-6344	PROF DEV / OUT OF TOWN TRVL	3,911	2,591	4,000	4,000
10-2321-6365	CELL PHONES	840	840	840	840
10-2321-6371	DISTRICT DUES & MEMBERSHIPS	1,608	6,232	5,500	6,000
10-2321-6391	PURCHASED SERVICES	(50)	0	500	250
10-2321-6398	REGISTRATIONS	10,740	4,900	6,000	6,000
10-2321-6411	SUPPLIES & MATERIALS	0	117	500	1,000
10-2321-6491	SNACKS & MEALS	5,677	1,537	4,500	2,500
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-2321	EXECUTIVE ADMINISTRATION	622,068	593,358	614,396	600,380
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20-2323-6111	CERTIFICATED SALARIES	273,920	253,742	257,185	271,267
20-2323-6115	CERTIFICATED SICK/VAC BUYBACK	3,180	0	0	0
20-2323-6137	CERTIFICATED TRAVEL	10,709	10,709	10,709	10,709
10-2323-6151	CLASSIFIED SUPPORT SALARIES	271,747	288,826	297,561	342,521
10-2323-6163	CLASSIFIED EXTRA HRS/STIPENDS	988	552	2,840	1,000
10-2323-6165	CLASSIFIED OVERTIME	3,699	2,976	4,550	3,000
10-2323-6167	CLASSIFIED TRAVEL	0	0	0	1,787
10-2323-6171	CLASSIFIED SUBSTITUTES	4,891	3,247	5,000	3,500
20-2323-6211	TEACHER RETIREMENT	40,715	37,374	38,351	40,441
10-2323-6221	NON-TEACHER RETIREMENT	21,568	22,894	23,282	26,548
10-2323-6231	FICA	16,400	17,215	17,284	19,838
20-2323-6231	FICA	0	164	0	0
10-2323-6232	MEDICARE TAX	3,835	4,026	4,042	4,639
20-2323-6232	MEDICARE TAX	4,054	3,707	3,730	3,921
10-2323-6241	HEALTH INSURANCE	35,976	39,392	39,853	41,846
20-2323-6241	HEALTH INSURANCE	6,187	6,029	6,642	6,974
10-2323-6242	DISTRICT HSA	0	500	500	600
20-2323-6242	DISTRICT HSA	500	0	0	0
10-2323-6243	LIFE INSURANCE	412	394	405	467
20-2323-6243	LIFE INSURANCE	433	326	348	367
10-2323-6244	DENTAL INSURANCE	1,995	1,977	2,307	2,636
20-2323-6244	DENTAL INSURANCE	685	632	659	659
10-2323-6252	LONG TERM DISABILITY INSURANC	519	469	456	513
20-2323-6252	LONG TERM DISABILITY INSURANC	849	615	617	651
10-2323-6343	LOCAL TRAVEL	0	32	0	0
10-2323-6344	PROF DEV / OUT OF TOWN TRVL	640	2,654	5,000	3,000
10-2323-6362	ADVERTISING EXPENSE	2,400	0	4,000	2,500
10-2323-6363	PRINTING COSTS	153	215	1,000	1,000
10-2323-6365	CELL PHONES	840	840	840	840

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2323-6371	DISTRICT DUES & MEMBERSHIPS	40	210	1,000	1,000
10-2323-6391	PURCHASED SERVICES	27,108	26,113	27,000	27,000
10-2323-6398	REGISTRATIONS	2,430	2,740	3,000	3,000
10-2323-6399	FINANCIAL / BACKGROUND FEES	11,431	11,326	13,000	13,000
10-2323-6411	SUPPLIES & MATERIALS	1,429	920	1,500	1,500
10-2323-6412	TECHNOLOGY SUPPLIES/LICENSES	316	992	500	500
10-2323-6414	PRINTED FORMS	0	0	0	0
10-2323-6491	SNACKS & MEALS	171	160	160	160
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-2323	HUMAN RESOURCES	750,220	741,968	773,321	837,384
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20-2410-6111	CERTIFICATED SALARIES	22,346	0	0	0
20-2410-6115	CERTIFICATED SICK/VAC BUYBACK	0	0	10,000	5,000
20-2410-6131	CERTIFICATED SUBSTITUTES	0	0	2,000	2,000
20-2410-6133	CERTIFICATED STIPENDS	11,158	34,822	0	35,000
20-2410-6137	CERTIFICATED TRAVEL	1,195	0	0	0
10-2410-6151	CLASSIFIED SUPPORT SALARIES	97,293	98,829	95,738	102,847
10-2410-6155	CLASSIFIED SICK/VAC BUYBACKS	0	7,330	10,000	10,000
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	95	79	12,000	12,000
10-2410-6165	CLASSIFIED OVERTIME	464	332	25,000	25,000
10-2410-6167	CLASSIFIED TRAVEL	3,684	3,684	3,684	3,684
10-2410-6171	CLASSIFIED SUBSTITUTES	1,904	939	25,000	25,000
20-2410-6211	TEACHER RETIREMENT	674	0	0	0
10-2410-6221	NON-TEACHER RETIREMENT	7,606	7,514	7,033	8,021
10-2410-6231	FICA	6,353	6,883	6,175	6,340
20-2410-6231	FICA	1,800	2,159	0	2,000
10-2410-6232	MEDICARE TAX	1,486	1,610	1,444	1,483
20-2410-6232	MEDICARE TAX	499	505	0	500
10-2410-6241	HEALTH INSURANCE	12,391	10,201	6,642	13,949
20-2410-6241	HEALTH INSURANCE	0	0	0	0
10-2410-6242	DISTRICT HSA	0	500	500	600
10-2410-6243	LIFE INSURANCE	153	117	131	86
20-2410-6243	LIFE INSURANCE	0	0	0	0
10-2410-6244	DENTAL INSURANCE	683	617	659	659
20-2410-6244	DENTAL INSURANCE	0	0	0	0
10-2410-6252	LONG TERM DISABILITY INSURANC	240	188	188	198
20-2410-6252	LONG TERM DISABILITY INSURANC	0	0	0	0
10-2410-6281	UNEMPLOYMENT INSURANCE	7,583	4,249	7,500	5,000
10-2410-6365	CELL PHONES	420	420	420	420
10-2410-6391	PURCHASED SERVICES	0	8	0	0
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-2410	BUILDING LEVEL ADMINISTRATION	178,027	180,986	214,114	259,787
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10-2491-6391	PURCHASED SERVICES	12,000	12,000	9,000	9,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-2491	GRADUATION	12,000	12,000	9,000	9,000
10-2524-6163	CLASSIFIED EXTRA HRS/STIPENDS	7,963	0	0	0
10-2524-6211	TEACHER RETIREMENT	1,155	0	0	0
10-2524-6232	MEDICARE TAX	116	0	0	0
-2524	old-RETIREE INSURANCE	9,234	0	0	0
10-2525-6151	CLASSIFIED SUPPORT SALARIES	757,612	745,720	791,947	1,010,934
10-2525-6155	CLASSIFIED SICK/VAC BUYBACKS	4,900	5,713	15,000	7,000
10-2525-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,483	4,243	13,880	13,880
10-2525-6165	CLASSIFIED OVERTIME	14,206	16,881	20,000	20,000
10-2525-6171	CLASSIFIED SUBSTITUTES	5,593	4,507	10,000	10,000
10-2525-6211	TEACHER RETIREMENT	2,015	0	0	0
10-2525-6221	NON-TEACHER RETIREMENT	57,571	58,354	60,998	77,089
10-2525-6231	FICA	45,557	45,982	46,767	59,861
10-2525-6232	MEDICARE TAX	10,654	10,754	10,938	14,000
10-2525-6241	HEALTH INSURANCE	81,594	81,513	92,327	110,196
10-2525-6242	DISTRICT HSA	2,165	(335)	2,500	2,640
10-2525-6243	LIFE INSURANCE	1,157	922	905	1,279
10-2525-6244	DENTAL INSURANCE	4,823	4,467	4,910	5,536
10-2525-6252	LONG TERM DISABILITY INSURANC	1,677	1,399	1,416	1,597
10-2525-6261	WORKERS' COMPENSATION	1,328	0	0	0
18-2525-6261	WORKERS' COMPENSATION	0	0	0	0
10-2525-6316	DATA PROC/TECH SERVICES	0	7,487	69,450	122,300
10-2525-6319	OTHER PROF & TECH SER	127,091	224,145	171,870	175,070
18-2525-6319	OTHER PROF & TECH SER	0	0	0	0
10-2525-6332	REPAIR & MAINTENANCE	0	0	0	500
10-2525-6334	EQUIPMENT LEASE	0	6,433	11,866	11,866
10-2525-6337	TECHNOLOGY REPAIRS MAINTENANC	0	40,199	40,000	7,020
10-2525-6338	TECHNOLOGY RENTALS	0	0	0	14,500
10-2525-6339	EQ REPAIR-MAINT AGREEMENT	23,274	6,665	500	0
10-2525-6343	LOCAL TRAVEL	222	75	200	0
10-2525-6344	PROF DEV / OUT OF TOWN TRVL	7,790	9,848	10,350	12,350
10-2525-6359	JUDGEMENTS/SETTLEMENTS	0	5,815	0	0
10-2525-6361	POSTAGE & MAILINGS	24,379	11,269	25,000	25,000
10-2525-6362	ADVERTISING EXPENSE	759	532	1,000	1,000
10-2525-6363	PRINTING COSTS	20,834	24,201	24,000	24,000
10-2525-6365	CELL PHONES	840	595	420	840
10-2525-6371	DISTRICT DUES & MEMBERSHIPS	305	2,029	4,199	4,199
10-2525-6391	PURCHASED SERVICES	254	0	0	0
10-2525-6393	INDIRECT COSTS	15	62,418	0	0
10-2525-6399	FINANCIAL / BACKGROUND FEES	43,580	1	0	0

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2525-6411	SUPPLIES & MATERIALS	17,067	17,409	20,420	23,900
10-2525-6412	TECHNOLOGY SUPPLIES/LICENSES	3,992	18,527	57,898	80,898
10-2525-6491	SNACKS & MEALS	1,338	1,771	2,000	2,000
40-2525-6541	EQUIPMENT	3,500	0	0	0
40-2525-6543	TECHNOLOGY HARDWARE EQUIPMENT	0	0	18,000	18,000
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-2525	FINANCIAL ACCOUNTING SERVICES	1,269,575	1,419,539	1,528,761	1,857,455

10-2529-6319	OTHER PROF & TECH SER	0	0	0	0
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-2529	OTHER FISCAL SERVICES	0	0	0	0

10-2541-6151	CLASSIFIED SUPPORT SALARIES	536,793	560,027	560,053	371,003
10-2541-6155	CLASSIFIED SICK/VAC BUYBACKS	3,933	6,913	5,000	5,000
10-2541-6163	CLASSIFIED EXTRA HRS/STIPENDS	102	318	0	0
10-2541-6165	CLASSIFIED OVERTIME	161	859	0	0
10-2541-6221	NON-TEACHER RETIREMENT	40,289	41,368	42,268	27,979
10-2541-6231	FICA	32,423	34,070	33,474	22,347
10-2541-6232	MEDICARE TAX	7,583	7,968	7,829	5,226
10-2541-6241	HEALTH INSURANCE	47,324	51,406	53,138	34,872
10-2541-6242	DISTRICT HSA	500	1,500	1,500	600
10-2541-6243	LIFE INSURANCE	840	643	640	503
10-2541-6244	DENTAL INSURANCE	2,943	2,910	3,625	2,307
10-2541-6252	LONG TERM DISABILITY INSURANC	1,440	1,176	1,148	754
10-2541-6261	WORKERS' COMPENSATION	358,137	173,531	300,000	300,000
10-2541-6344	PROF DEV / OUT OF TOWN TRVL	(2,912)	(2,688)	0	2,000
10-2541-6351	PROPERTY INSURANCE (INCL VEH)	22,492	7,955	6,500	7,200
10-2541-6365	CELL PHONES	2,100	2,100	2,100	840
10-2541-6411	SUPPLIES & MATERIALS	0	25	0	0
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-2541	FACILITIES DIRECTION	1,054,148	890,081	1,017,275	780,631

10-2542-6151	CLASSIFIED SUPPORT SALARIES	766,745	845,269	877,216	1,045,580
10-2542-6155	CLASSIFIED SICK/VAC BUYBACKS	15,249	7,763	40,000	40,000
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,600	11,972	30,000	50,000
10-2542-6164	CLASSIFIED SUMMER	106,690	150,020	155,000	120,000
10-2542-6165	CLASSIFIED OVERTIME	33,141	31,197	260,000	245,000
10-2542-6167	CLASSIFIED TRAVEL	0	1,350	1,685	1,685
10-2542-6171	CLASSIFIED SUBSTITUTES	157,995	170,099	170,000	170,000
10-2542-6211	TEACHER RETIREMENT	675	1,415	0	0
10-2542-6221	NON-TEACHER RETIREMENT	64,146	69,131	68,035	80,786
10-2542-6231	FICA	62,933	70,110	52,289	63,142
10-2542-6232	MEDICARE TAX	14,783	16,538	12,228	14,767

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2542-6241	HEALTH INSURANCE	112,792	134,368	126,202	156,941
10-2542-6242	DISTRICT HSA	1,500	2,500	1,000	3,000
10-2542-6243	LIFE INSURANCE	1,079	1,055	1,150	1,377
10-2542-6244	DENTAL INSURANCE	6,193	6,807	6,920	7,415
10-2542-6252	LONG TERM DISABILITY INSURANC	1,107	1,021	1,081	1,477
10-2542-6261	WORKERS' COMPENSATION	9,436	9,844	10,000	10,000
10-2542-6281	UNEMPLOYMENT INSURANCE	8,788	0	10,000	10,000
10-2542-6319	OTHER PROF & TECH SER	5,400	61,455	250,000	0
10-2542-6324	WATER/SEWER	31,851	31,500	345,000	360,000
10-2542-6331	CLEANING SERVICE-TRASH	23,868	38,098	145,000	160,000
10-2542-6332	REPAIR & MAINTENANCE	15,274	142,294	141,500	141,500
10-2542-6333	RENT LAND & BLDG	0	0	0	0
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANC	2,748	186	0	0
10-2542-6339	EQ REPAIR-MAINT AGREEMENT	75,332	44,837	42,000	42,000
10-2542-6343	LOCAL TRAVEL	0	0	0	0
10-2542-6344	PROF DEV / OUT OF TOWN TRVL	7,598	3,720	3,500	3,500
10-2542-6351	PROPERTY INSURANCE (INCL VEH)	531,861	217,417	425,000	500,000
10-2542-6361	POSTAGE & MAILINGS	3	117	250	250
10-2542-6362	ADVERTISING EXPENSE	0	0	0	0
10-2542-6363	PRINTING COSTS	442	(17,762)	5,000	0
10-2542-6364	TELEPHONE	51,199	34,112	115,000	96,500
10-2542-6365	CELL PHONES	18,152	25,011	125,388	106,862
10-2542-6371	DISTRICT DUES & MEMBERSHIPS	0	0	250	375
10-2542-6381	CONTRACTED IMPROVEMENTS	523,549	220,662	1,725,000	1,725,000
10-2542-6382	MAINT CONTRACTED SERVICES	263,607	212,441	850,000	850,000
10-2542-6383	UNPLANNED MAINTENANCE	170,199	120,634	700,000	700,000
40-2542-6383	UNPLANNED MAINTENANCE	0	0	0	0
10-2542-6391	PURCHASED SERVICES	0	0	0	0
10-2542-6411	SUPPLIES & MATERIALS	29,310	63,704	5,000	5,000
10-2542-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	0
10-2542-6416	MAINTENANCE SUPPLIES	291,060	254,412	575,000	586,560
10-2542-6417	JANITORIAL SUPPLIES	440,398	408,612	580,000	580,000
10-2542-6418	GROUNDS UPKEEP	41,155	60,802	72,500	72,500
10-2542-6481	ELECTRICITY	1,627,921	924,173	3,600,000	3,500,000
10-2542-6482	NATURAL GAS	32,773	41,368	500,000	515,000
10-2542-6486	VEHICLE FUEL	60,728	50,375	65,000	50,000
10-2542-6487	OLD-REPAIRS	24,336	33,657	45,000	28,000
10-2542-6491	SNACKS & MEALS	2,636	2,292	3,000	3,000
40-2542-6521	BLDG CONSTRUCTION & RENOVATIO	857,905	1,250,302	3,295,078	3,295,077
40-2542-6541	EQUIPMENT	218,268	254,667	423,000	273,000
40-2542-6548	REPLACE NON INSTR EQUIP	5,044	55,898	80,000	284,922
40-2542-6551	VEHICLES (NON BUSES)	0	55,905	120,000	100,000
-2542	UPKEEP OF BUILDINGS	6,718,469	6,121,348	16,059,272	16,000,216

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2546-6151	CLASSIFIED SUPPORT SALARIES	100,102	104,928	76,385	109,858
10-2546-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
10-2546-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
10-2546-6163	CLASSIFIED EXTRA HRS/STIPENDS	10	888	650	620
10-2546-6165	CLASSIFIED OVERTIME	24	106	450	430
10-2546-6171	CLASSIFIED SUBSTITUTES	69	0	1,000	1,000
10-2546-6221	NON-TEACHER RETIREMENT	7,342	7,605	5,660	8,060
10-2546-6231	FICA	6,188	6,518	4,911	6,651
10-2546-6232	MEDICARE TAX	1,447	1,524	1,148	1,556
10-2546-6241	HEALTH INSURANCE	6,203	8,228	9,963	6,974
10-2546-6243	LIFE INSURANCE	157	96	60	143
10-2546-6244	DENTAL INSURANCE	683	604	330	659
10-2546-6252	LONG TERM DISABILITY INSURANC	245	122	53	200
10-2546-6319	OTHER PROF & TECH SER	8,568	11,098	8,112	8,000
10-2546-6332	REPAIR & MAINTENANCE	0	0	500	500
10-2546-6344	PROF DEV / OUT OF TOWN TRVL	337	1,766	1,300	1,680
10-2546-6363	PRINTING COSTS	0	0	2,500	500
10-2546-6365	CELL PHONES	420	420	1,170	1,115
10-2546-6411	SUPPLIES & MATERIALS	11,660	6,059	8,080	8,500
10-2546-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	0	0
40-2546-6541	EQUIPMENT	9,691	0	1,500	1,500
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-2546	SECURITY SERVICES	153,146	149,962	123,772	157,946
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10-2551-6341	CONTR REG TRANSPORTATION	440,218	670,403	560,500	470,500
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-2551	CONTRACT TRANS K-12	440,218	670,403	560,500	470,500
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10-2552-6151	CLASSIFIED SUPPORT SALARIES	351,228	731,263	960,485	942,376
10-2552-6155	CLASSIFIED SICK/VAC BUYBACKS	241	0	0	6,000
10-2552-6161	CLASSIFIED PROGRAM SALARIES	1,371,334	1,352,193	1,543,202	1,419,314
10-2552-6163	CLASSIFIED EXTRA HRS/STIPENDS	399,355	474,220	448,500	472,115
10-2552-6164	CLASSIFIED SUMMER	113,331	125,314	257,180	130,680
10-2552-6165	CLASSIFIED OVERTIME	190,640	315,309	215,000	300,000
10-2552-6171	CLASSIFIED SUBSTITUTES	0	5,648	7,500	205,774
10-2552-6211	TEACHER RETIREMENT	3,665	4,804	2,734	2,845
10-2552-6221	NON-TEACHER RETIREMENT	194,339	226,011	200,911	228,108
10-2552-6231	FICA	151,807	180,974	150,888	167,532
10-2552-6232	MEDICARE TAX	35,622	42,476	35,289	40,522
10-2552-6241	HEALTH INSURANCE	406,421	462,976	499,224	552,462
10-2552-6242	DISTRICT HSA	1,950	6,770	4,500	7,954
10-2552-6243	LIFE INSURANCE	2,532	2,717	3,306	3,348
10-2552-6244	DENTAL INSURANCE	25,051	26,546	28,391	30,898
10-2552-6252	LONG TERM DISABILITY INSURANC	3,090	2,771	3,296	3,387

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2552-6261	WORKERS' COMPENSATION	193,977	96,762	165,000	165,000
10-2552-6281	UNEMPLOYMENT INSURANCE	(243)	12,497	10,000	7,500
10-2552-6316	DATA PROC/TECH SERVICES	0	770	0	0
10-2552-6319	OTHER PROF & TECH SER	62,866	15,727	30,000	54,000
10-2552-6331	CLEANING SERVICE-TRASH	0	1,615	0	1,500
10-2552-6332	REPAIR & MAINTENANCE	6,429	12,971	30,000	16,000
10-2552-6336	VEHICLE LEASES	69,000	42,500	22,500	0
10-2552-6337	TECHNOLOGY REPAIRS MAINTENANC	0	76,310	45,500	13,600
10-2552-6339	EQ REPAIR-MAINT AGREEMENT	36	0	0	0
10-2552-6343	LOCAL TRAVEL	172	0	0	250
10-2552-6344	PROF DEV / OUT OF TOWN TRVL	0	1,088	2,000	3,160
10-2552-6351	PROPERTY INSURANCE (INCL VEH)	79,511	70,623	120,000	86,000
10-2552-6352	GENERAL LIABILITY INSURANCE	8,357	1,148	0	0
10-2552-6361	POSTAGE & MAILINGS	4,954	4,409	6,500	5,200
10-2552-6362	ADVERTISING EXPENSE	502	1,884	1,000	2,000
10-2552-6363	PRINTING COSTS	1,290	311	1,500	2,650
10-2552-6364	TELEPHONE	0	0	0	0
10-2552-6365	CELL PHONES	1,884	3,282	4,020	5,520
10-2552-6371	DISTRICT DUES & MEMBERSHIPS	3,038	250	1,500	2,250
10-2552-6382	MAINT CONTRACTED SERVICES	193	0	0	1,000
10-2552-6391	PURCHASED SERVICES	7,426	0	30,000	30,000
10-2552-6392	UNIFORM SERVICES	12,362	13,168	12,500	13,000
10-2552-6399	FINANCIAL / BACKGROUND FEES	7,913	9,113	7,500	8,000
10-2552-6411	SUPPLIES & MATERIALS	349,188	341,082	400,000	428,000
10-2552-6412	TECHNOLOGY SUPPLIES/LICENSES	6,257	13,234	7,000	54,000
10-2552-6486	VEHICLE FUEL	240,931	324,779	432,960	440,000
10-2552-6489	PETRO PRODUCTS	11,862	11,396	11,000	12,000
10-2552-6491	SNACKS & MEALS	0	219	4,500	4,500
40-2552-6541	EQUIPMENT	27,560	18,908	0	15,000
40-2552-6552	SCHOOL BUS	905,688	508,245	1,010,000	670,000
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-2552	DISTRICT TRANS K-12	5,251,759	5,542,283	6,715,386	6,553,445
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10-2553-6341	CONTR REG TRANSPORTATION	187,290	192,890	165,000	186,000
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-2553	DISABLED CONTRACT TRANS K-12	187,290	192,890	165,000	186,000
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10-2554-6151	CLASSIFIED SUPPORT SALARIES	238,692	218,331	0	0
10-2554-6155	CLASSIFIED SICK/VAC BUYBACKS	691	0	0	0
10-2554-6161	CLASSIFIED PROGRAM SALARIES	769,086	788,927	842,403	680,548
10-2554-6163	CLASSIFIED EXTRA HRS/STIPENDS	34,243	69,667	53,000	92,200
10-2554-6164	CLASSIFIED SUMMER	62,186	65,177	107,000	47,000
10-2554-6165	CLASSIFIED OVERTIME	18,664	27,322	5,300	11,500
10-2554-6171	CLASSIFIED SUBSTITUTES	0	1,686	0	68,574

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2554-6211	TEACHER RETIREMENT	168	126	0	0
10-2554-6221	NON-TEACHER RETIREMENT	84,970	95,980	74,207	67,873
10-2554-6231	FICA	61,124	70,486	50,827	44,699
10-2554-6232	MEDICARE TAX	14,295	16,484	11,887	10,453
10-2554-6241	HEALTH INSURANCE	241,159	269,739	256,189	240,446
10-2554-6242	DISTRICT HSA	250	1,230	0	600
10-2554-6243	LIFE INSURANCE	1,294	1,323	1,089	980
10-2554-6244	DENTAL INSURANCE	14,832	15,111	14,028	12,512
10-2554-6252	LONG TERM DISABILITY INSURANC	1,428	1,270	924	883
10-2554-6261	WORKERS' COMPENSATION	68,623	31,384	60,000	60,000
10-2554-6281	UNEMPLOYMENT INSURANCE	(73)	0	2,000	2,000
10-2554-6316	DATA PROC/TECH SERVICES	0	230	0	0
10-2554-6319	OTHER PROF & TECH SER	18,778	4,644	10,000	10,400
10-2554-6331	CLEANING SERVICE-TRASH	0	223	0	367
10-2554-6332	REPAIR & MAINTENANCE	(1,748)	3,873	10,000	4,000
10-2554-6336	VEHICLE LEASES	7,000	28,500	19,500	0
10-2554-6337	TECHNOLOGY REPAIRS MAINTENANC	0	22,784	0	3,400
10-2554-6339	EQ REPAIR-MAINT AGREEMENT	11	0	0	0
10-2554-6343	LOCAL TRAVEL	57	0	0	0
10-2554-6344	PROF DEV / OUT OF TOWN TRVL	0	0	19,500	340
10-2554-6351	PROPERTY INSURANCE (INCL VEH)	17,565	14,383	11,000	13,000
10-2554-6352	GENERAL LIABILITY INSURANCE	3,799	408	0	0
10-2554-6361	POSTAGE & MAILINGS	1,480	1,316	1,500	1,300
10-2554-6362	ADVERTISING EXPENSE	150	562	500	500
10-2554-6363	PRINTING COSTS	385	93	500	530
10-2554-6365	CELL PHONES	1,027	599	1,000	600
10-2554-6371	DISTRICT DUES & MEMBERSHIPS	907	75	500	500
10-2554-6382	MAINT CONTRACTED SERVICES	58	0	0	0
10-2554-6391	PURCHASED SERVICES	2,639	0	0	5,000
10-2554-6392	UNIFORM SERVICES	3,692	3,931	3,750	6,500
10-2554-6399	FINANCIAL / BACKGROUND FEES	2,363	2,751	2,250	2,000
10-2554-6411	SUPPLIES & MATERIALS	108,402	106,003	125,000	107,000
10-2554-6412	TECHNOLOGY SUPPLIES/LICENSES	1,869	3,951	3,000	17,500
10-2554-6486	VEHICLE FUEL	120,977	96,968	125,000	110,000
10-2554-6489	PETRO PRODUCTS	3,543	3,402	4,000	3,500
10-2554-6491	SNACKS & MEALS	0	0	0	0
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-2554	DISABLED DISTRICT TRANS K-12	1,904,586	1,968,939	1,815,854	1,626,705
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10-2555-6341	CONTR REG TRANSPORTATION	151,858	94,106	100,000	90,000
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-2555	OTHER DISTRICT TRANS K-12	151,858	94,106	100,000	90,000
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10-2556-6151	CLASSIFIED SUPPORT SALARIES	293,268	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2556-6155	CLASSIFIED SICK/VAC BUYBACKS	1,647	0	0	0
10-2556-6163	CLASSIFIED EXTRA HRS/STIPENDS	13,134	0	0	0
10-2556-6164	CLASSIFIED SUMMER	26,802	0	0	0
10-2556-6165	CLASSIFIED OVERTIME	36,813	0	0	0
10-2556-6211	TEACHER RETIREMENT	564	0	0	0
10-2556-6221	NON-TEACHER RETIREMENT	25,053	0	0	0
10-2556-6231	FICA	22,120	0	0	0
10-2556-6232	MEDICARE TAX	5,173	0	0	0
10-2556-6241	HEALTH INSURANCE	31,060	0	0	0
10-2556-6243	LIFE INSURANCE	453	0	0	0
10-2556-6244	DENTAL INSURANCE	1,963	0	0	0
10-2556-6252	LONG TERM DISABILITY INSURANC	454	0	0	0
10-2556-6332	REPAIR & MAINTENANCE	(12,280)	0	0	0
10-2556-6365	CELL PHONES	323	0	0	0
10-2556-6391	PURCHASED SERVICES	1,410	0	0	0
10-2556-6411	SUPPLIES & MATERIALS	(582)	0	0	0
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-2556 TR MTN / PMT OTH DIST DISABLED		447,375	0	0	0

10-2558-6319	OTHER PROF & TECH SER	0	2,197	0	2,500
10-2558-6332	REPAIR & MAINTENANCE	0	28,282	0	30,000
10-2558-6344	PROF DEV / OUT OF TOWN TRVL	2,893	2,129	0	2,500
10-2558-6411	SUPPLIES & MATERIALS	0	593	0	600
10-2558-6491	SNACKS & MEALS	7,087	5,430	0	5,500
40-2558-6551	VEHICLES (NON BUSES)	0	0	85,000	0
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-2558 EARLY ED & NON-ALLOWABLE TRN		9,980	38,631	85,000	41,100

16-2561-6151	CLASSIFIED SUPPORT SALARIES	386,245	505,386	509,956	526,663
16-2561-6155	CLASSIFIED SICK/VAC BUYBACKS	419	2,548	2,500	2,500
16-2561-6163	CLASSIFIED EXTRA HRS/STIPENDS	105	704	500	700
16-2561-6165	CLASSIFIED OVERTIME	813	5,112	2,000	2,000
16-2561-6167	CLASSIFIED TRAVEL	8,454	7,985	7,368	7,368
16-2561-6171	CLASSIFIED SUBSTITUTES	16,493	13,811	9,000	9,000
16-2561-6221	NON-TEACHER RETIREMENT	29,420	39,883	39,788	41,162
16-2561-6231	FICA	24,993	32,070	30,958	31,887
16-2561-6232	MEDICARE TAX	5,845	7,500	7,240	7,458
16-2561-6241	HEALTH INSURANCE	39,218	66,607	66,422	69,744
16-2561-6242	DISTRICT HSA	0	1,500	1,000	1,800
16-2561-6243	LIFE INSURANCE	559	687	695	717
16-2561-6244	DENTAL INSURANCE	2,505	3,675	3,625	3,625
16-2561-6252	LONG TERM DISABILITY INSURANC	835	877	804	830
16-2561-6261	WORKERS' COMPENSATION	216,362	106,488	200,000	200,000
16-2561-6281	UNEMPLOYMENT INSURANCE	5,216	4,003	7,000	7,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
16-2561-6319	OTHER PROF & TECH SER	0	1,072	2,250	3,250
16-2561-6332	REPAIR & MAINTENANCE	0	0	0	0
16-2561-6343	LOCAL TRAVEL	370	526	700	500
16-2561-6344	PROF DEV / OUT OF TOWN TRVL	10,367	1,202	3,000	3,000
16-2561-6351	PROPERTY INSURANCE (INCL VEH)	5,009	5,030	1,000	1,000
16-2561-6361	POSTAGE & MAILINGS	7,664	6,105	5,500	9,000
16-2561-6365	CELL PHONES	980	1,727	1,680	1,680
16-2561-6411	SUPPLIES & MATERIALS	1,794	2,042	2,500	2,000
16-2561-6412	TECHNOLOGY SUPPLIES/LICENSES	2,421	1,245	1,500	3,000
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-2561	NUTRITION SERVICE OFFICE	766,087	817,785	906,986	935,884
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	138,028	32,082	40,943	42,228
16-2562-6155	CLASSIFIED SICK/VAC BUYBACKS	130	0	0	0
16-2562-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	0
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	21,097	2,488	60,000	60,000
16-2562-6164	CLASSIFIED SUMMER	0	0	40,000	20,000
16-2562-6165	CLASSIFIED OVERTIME	562	61	4,000	4,000
16-2562-6167	CLASSIFIED TRAVEL	1,732	0	0	0
16-2562-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
16-2562-6221	NON-TEACHER RETIREMENT	12,604	2,850	3,287	3,398
16-2562-6231	FICA	9,885	2,082	2,473	2,538
16-2562-6232	MEDICARE TAX	2,312	487	578	594
16-2562-6241	HEALTH INSURANCE	23,553	6,568	6,642	6,974
16-2562-6243	LIFE INSURANCE	251	54	56	58
16-2562-6244	DENTAL INSURANCE	1,414	330	330	330
16-2562-6252	LONG TERM DISABILITY INSURANC	268	51	49	51
16-2562-6261	WORKERS' COMPENSATION	7,299	5,753	7,500	7,500
16-2562-6319	OTHER PROF & TECH SER	480	2,045	2,500	2,500
16-2562-6331	CLEANING SERVICE-TRASH	1,707	870	40,000	0
16-2562-6332	REPAIR & MAINTENANCE	8,190	15,121	150,000	150,000
16-2562-6333	RENT LAND & BLDG	52,278	52,340	52,550	0
16-2562-6339	EQ REPAIR-MAINT AGREEMENT	52,933	52,759	60,000	180,000
16-2562-6343	LOCAL TRAVEL	258	70	0	0
16-2562-6344	PROF DEV / OUT OF TOWN TRVL	15,131	11,525	13,000	13,000
16-2562-6352	GENERAL LIABILITY INSURANCE	0	0	0	0
16-2562-6362	ADVERTISING EXPENSE	1,866	93	500	500
16-2562-6363	PRINTING COSTS	4,597	4,858	5,000	5,000
16-2562-6364	TELEPHONE	1,023	983	1,000	1,000
16-2562-6365	CELL PHONES	700	0	0	0
16-2562-6391	PURCHASED SERVICES	44,084	48,673	28,000	10,000
16-2562-6392	UNIFORM SERVICES	3,926	2,690	25,000	25,000
16-2562-6399	FINANCIAL / BACKGROUND FEES	2	0	20,250	20,250
16-2562-6411	SUPPLIES & MATERIALS	18,928	(21,363)	255,000	255,000
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	43,748	2,142	10,000	7,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
16-2562-6471	FOOD SUPPLIES (NS ONLY)	(48,152)	11,522	4,000,000	4,080,000
16-2562-6481	ELECTRICITY	23,742	22,928	25,000	0
16-2562-6541	EQUIPMENT	0	0	150,000	190,000
40-2562-6541	EQUIPMENT	35,387	52,030	0	0
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-2562	FOOD PREP & DISPENSING	479,963	312,092	5,003,658	5,086,921
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10-2620-6151	CLASSIFIED SUPPORT SALARIES	164,894	126,550	156,234	161,971
10-2620-6155	CLASSIFIED SICK/VAC BUYBACKS	0	556	0	0
10-2620-6163	CLASSIFIED EXTRA HRS/STIPENDS	141	0	0	0
10-2620-6165	CLASSIFIED OVERTIME	433	273	910	910
10-2620-6167	CLASSIFIED TRAVEL	1,787	2,528	1,787	3,575
10-2620-6221	NON-TEACHER RETIREMENT	12,046	9,166	11,196	12,113
10-2620-6231	FICA	10,312	8,001	9,744	10,124
10-2620-6232	MEDICARE TAX	2,412	1,871	2,279	2,368
10-2620-6241	HEALTH INSURANCE	9,289	7,370	6,642	13,949
10-2620-6242	DISTRICT HSA	0	0	0	600
10-2620-6243	LIFE INSURANCE	262	148	139	220
10-2620-6244	DENTAL INSURANCE	855	461	330	659
10-2620-6252	LONG TERM DISABILITY INSURANC	484	273	246	389
10-2620-6319	OTHER PROF & TECH SER	0	0	0	0
10-2620-6343	LOCAL TRAVEL	1,332	0	1,000	0
10-2620-6344	PROF DEV / OUT OF TOWN TRVL	3,759	4,836	3,500	3,500
10-2620-6349	NON-ROUTE TRANSPORTATION TRIP	0	0	0	0
10-2620-6361	POSTAGE & MAILINGS	1,113	0	1,200	1,200
10-2620-6362	ADVERTISING EXPENSE	3,308	15,036	9,500	9,500
10-2620-6363	PRINTING COSTS	1,875	1,315	1,000	2,000
10-2620-6365	CELL PHONES	420	595	420	420
10-2620-6391	PURCHASED SERVICES	41,856	38,492	35,000	35,000
10-2620-6411	SUPPLIES & MATERIALS	8,544	1,190	7,050	7,050
10-2620-6412	TECHNOLOGY SUPPLIES/LICENSES	1,043	1,378	2,500	2,500
10-2620-6491	SNACKS & MEALS	2,074	420	4,000	4,000
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-2620	COMMUNITY RELATIONS	268,239	220,459	254,677	272,048
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18-2645-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
18-2645-6155	CLASSIFIED SICK/VAC BUYBACKS	0	0	0	0
18-2645-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
18-2645-6165	CLASSIFIED OVERTIME	0	0	0	0
18-2645-6221	NON-TEACHER RETIREMENT	0	0	0	0
18-2645-6231	FICA	0	0	0	0
18-2645-6232	MEDICARE TAX	0	0	(9,963)	0
18-2645-6241	HEALTH INSURANCE	0	0	9,798	0
18-2645-6243	LIFE INSURANCE	0	0	(660)	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
18-2645-6244	DENTAL INSURANCE	0	0	825	0
18-2645-6252	LONG TERM DISABILITY INSURANC	0	0	0	0
18-2645-6261	WORKERS' COMPENSATION	0	0	0	0
10-2645-6319	OTHER PROF & TECH SER	768,359	740,555	1,051,411	1,150,000
18-2645-6319	OTHER PROF & TECH SER	0	0	0	0
10-2645-6361	POSTAGE & MAILINGS	2	2	0	0
10-2645-6363	PRINTING COSTS	292	685	750	450
18-2645-6365	CELL PHONES	0	0	0	0
10-2645-6391	PURCHASED SERVICES	1,663	5,144	3,500	3,800
10-2645-6399	FINANCIAL / BACKGROUND FEES	617	42	0	0
10-2645-6411	SUPPLIES & MATERIALS	567	318	1,000	1,500
18-2645-6411	SUPPLIES & MATERIALS	0	0	0	0
10-2645-6412	TECHNOLOGY SUPPLIES/LICENSES	0	478	750	500
10-2645-6413	PROJECT SUPPLIES	12,396	15,837	18,000	40,745
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-2645	EMPLOYEE HEALTH SERVICES	783,896	763,061	1,075,411	1,196,995
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10-3112-6151	CLASSIFIED SUPPORT SALARIES	0	7,646	67,609	46,125
10-3112-6161	CLASSIFIED PROGRAM SALARIES	0	0	21,445	23,524
10-3112-6163	CLASSIFIED EXTRA HRS/STIPENDS	250	0	0	4,000
10-3112-6165	CLASSIFIED OVERTIME	0	36	0	4,000
10-3112-6221	NON-TEACHER RETIREMENT	0	617	7,544	5,279
10-3112-6231	FICA	0	466	5,528	4,232
10-3112-6232	MEDICARE TAX	0	109	1,293	990
10-3112-6241	HEALTH INSURANCE	0	1,250	19,927	6,974
10-3112-6242	DISTRICT HSA	0	0	0	600
10-3112-6243	LIFE INSURANCE	0	6	121	63
10-3112-6244	DENTAL INSURANCE	0	62	989	330
10-3112-6252	LONG TERM DISABILITY INSURANC	0	6	107	111
10-3112-6319	OTHER PROF & TECH SER	111,649	104,481	3,000	3,000
10-3112-6332	REPAIR & MAINTENANCE	4,978	4,911	5,000	5,000
10-3112-6339	EQ REPAIR-MAINT AGREEMENT	0	0	0	0
10-3112-6362	ADVERTISING EXPENSE	325	250	500	500
10-3112-6363	PRINTING COSTS	322	49	500	500
10-3112-6399	FINANCIAL / BACKGROUND FEES	3,652	0	0	0
10-3112-6411	SUPPLIES & MATERIALS	12,614	17,794	20,000	20,000
10-3112-6412	TECHNOLOGY SUPPLIES/LICENSES	0	0	500	500
10-3112-6471	FOOD SUPPLIES (NS ONLY)	79,177	68,335	85,000	85,000
40-3112-6541	EQUIPMENT	0	0	5,000	5,000
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-3112	COMMUNITY - FACILITIES USE	212,967	206,018	244,063	215,728
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20-3211-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
10-3211-6151	CLASSIFIED SUPPORT SALARIES	142,553	152,889	111,987	115,034

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-3211-6155	CLASSIFIED SICK/VAC BUYBACKS	933	0	0	0
10-3211-6163	CLASSIFIED EXTRA HRS/STIPENDS	179,767	173,296	138,000	0
10-3211-6165	CLASSIFIED OVERTIME	3,775	4,307	4,550	2,000
10-3211-6167	CLASSIFIED TRAVEL	946	873	873	873
10-3211-6171	CLASSIFIED SUBSTITUTES	59	0	0	0
10-3211-6211	TEACHER RETIREMENT	400	346	0	0
10-3211-6221	NON-TEACHER RETIREMENT	10,990	12,437	8,537	8,744
10-3211-6231	FICA	17,865	17,090	6,249	6,434
20-3211-6231	FICA	0	0	0	0
10-3211-6232	MEDICARE TAX	4,214	4,031	1,461	1,505
20-3211-6232	MEDICARE TAX	0	0	0	0
10-3211-6241	HEALTH INSURANCE	18,561	22,799	13,284	13,948
10-3211-6242	DISTRICT HSA	1,000	1,500	1,000	600
10-3211-6243	LIFE INSURANCE	226	222	153	156
10-3211-6244	DENTAL INSURANCE	1,028	1,148	660	660
10-3211-6252	LONG TERM DISABILITY INSURANC	442	369	269	276
10-3211-6319	OTHER PROF & TECH SER	0	250	0	0
10-3211-6332	REPAIR & MAINTENANCE	1,100	0	2,050	2,500
10-3211-6343	LOCAL TRAVEL	0	0	0	0
10-3211-6344	PROF DEV / OUT OF TOWN TRVL	0	198	0	0
10-3211-6363	PRINTING COSTS	271	378	900	400
10-3211-6365	CELL PHONES	840	840	1,260	840
10-3211-6411	SUPPLIES & MATERIALS	37,089	38,406	36,200	38,500
10-3211-6412	TECHNOLOGY SUPPLIES/LICENSES	0	242	0	0
40-3211-6541	EQUIPMENT	9,652	11,592	2,000	22,500
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-3211	COMMUNITY RECREATION	431,711	443,213	329,433	214,970
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10-3312-6151	CLASSIFIED SUPPORT SALARIES	107,853	105,359	106,516	107,961
10-3312-6155	CLASSIFIED SICK/VAC BUYBACKS	0	1,046	0	0
10-3312-6163	CLASSIFIED EXTRA HRS/STIPENDS	22	183	0	1,500
10-3312-6165	CLASSIFIED OVERTIME	470	1,335	500	1,500
10-3312-6167	CLASSIFIED TRAVEL	0	0	0	1,787
10-3312-6221	NON-TEACHER RETIREMENT	8,329	8,278	7,905	8,508
10-3312-6231	FICA	6,615	6,580	6,552	6,585
10-3312-6232	MEDICARE TAX	1,547	1,539	1,532	1,540
10-3312-6241	HEALTH INSURANCE	12,391	12,906	8,303	15,344
10-3312-6242	DISTRICT HSA	1,000	1,000	500	1,200
10-3312-6243	LIFE INSURANCE	170	120	66	147
10-3312-6244	DENTAL INSURANCE	683	648	412	725
10-3312-6252	LONG TERM DISABILITY INSURANC	278	181	58	201
10-3312-6315	AUDIT	3,370	3,595	3,000	3,000
10-3312-6319	OTHER PROF & TECH SER	0	174	0	0
10-3312-6343	LOCAL TRAVEL	196	0	0	0
10-3312-6349	NON-ROUTE TRANSPORTATION TRIP	2,916	215	0	3,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-3312-6361	POSTAGE & MAILINGS	1,524	2,914	2,000	2,000
10-3312-6363	PRINTING COSTS	491	684	1,000	1,000
10-3312-6391	PURCHASED SERVICES	174	0	500	0
10-3312-6411	SUPPLIES & MATERIALS	816	1,823	1,500	1,500
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-3312	ISD FOUNDATION	148,845	148,580	140,344	157,498
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10-3531-6151	CLASSIFIED SUPPORT SALARIES	301,120	300,949	308,284	334,062
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	566	0	1,000	1,000
10-3531-6161	CLASSIFIED PROGRAM SALARIES	0	109	0	0
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	98	525	1,000	500
10-3531-6164	CLASSIFIED SUMMER	78,379	56,965	125,000	75,000
10-3531-6165	CLASSIFIED OVERTIME	579	637	4,500	4,500
10-3531-6167	CLASSIFIED TRAVEL	4,757	4,757	4,757	4,757
10-3531-6171	CLASSIFIED SUBSTITUTES	7,932	25,195	76,626	27,350
10-3531-6211	TEACHER RETIREMENT	453	1,704	3,839	0
10-3531-6221	NON-TEACHER RETIREMENT	28,137	27,377	23,540	28,814
10-3531-6231	FICA	23,269	22,693	20,536	21,528
10-3531-6232	MEDICARE TAX	5,570	5,442	4,803	5,035
10-3531-6241	HEALTH INSURANCE	47,853	48,915	39,853	45,148
10-3531-6242	DISTRICT HSA	280	1,000	750	900
10-3531-6243	LIFE INSURANCE	557	354	309	451
10-3531-6244	DENTAL INSURANCE	3,902	2,704	1,978	2,381
10-3531-6252	LONG TERM DISABILITY INSURANC	800	690	641	646
10-3531-6261	WORKERS' COMPENSATION	16,350	7,366	5,000	5,000
10-3531-6281	UNEMPLOYMENT INSURANCE	0	0	2,500	2,500
10-3531-6319	OTHER PROF & TECH SER	0	46,953	42,000	42,000
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	1,635	2,407	4,000	4,000
10-3531-6349	NON-ROUTE TRANSPORTATION TRIP	5,602	6,878	7,500	9,880
10-3531-6361	POSTAGE & MAILINGS	17	18	500	250
10-3531-6363	PRINTING COSTS	1,261	1,009	2,000	2,000
10-3531-6365	CELL PHONES	860	890	936	840
10-3531-6391	PURCHASED SERVICES	10,489	11,622	13,000	25,600
10-3531-6399	FINANCIAL / BACKGROUND FEES	44,354	67	0	100
10-3531-6411	SUPPLIES & MATERIALS	7,630	9,516	11,000	11,000
10-3531-6491	SNACKS & MEALS	22,811	16,224	23,000	23,000
40-3531-6541	EQUIPMENT	3,073	0	0	0
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-3531	SCHOOL AGE CARE/FULL DAY PK	618,334	602,966	728,852	678,242
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10-3621-6391	PURCHASED SERVICES	60,172	27,403	23,000	23,000
10-3621-6393	INDIRECT COSTS	0	0	0	0
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-3621	HOMELESS EDUCATION	60,172	27,403	23,000	23,000

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
15-3651-6391	PURCHASED SERVICES	83,000	86,983	120,000	120,000
-3651	PHIL ROBERTS SCHOLARSHIPS	83,000	86,983	120,000	120,000
20-3711-6133	CERTIFICATED STIPENDS	12,003	9,986	36,779	36,779
20-3711-6231	FICA	744	619	2,280	2,280
20-3711-6232	MEDICARE TAX	174	145	533	533
10-3711-6391	PURCHASED SERVICES	4,954	3,130	18,094	3,000
10-3711-6411	SUPPLIES & MATERIALS	297	0	3,787	3,787
-3711	NON-PUBLIC EDUCATION SUPPORT	18,172	13,880	61,473	46,379
16-3911-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	0
16-3911-6164	CLASSIFIED SUMMER	0	0	220,000	100,000
16-3911-6221	NON-TEACHER RETIREMENT	0	0	0	6,000
16-3911-6231	FICA	0	0	0	6,200
16-3911-6232	MEDICARE TAX	0	0	0	1,450
16-3911-6411	SUPPLIES & MATERIALS	0	258	10,000	11,000
16-3911-6471	FOOD SUPPLIES (NS ONLY)	0	0	165,000	165,000
-3911	GENERAL COMMUNITY SERVICES	0	258	395,000	289,650
10-3912-6165	CLASSIFIED OVERTIME	0	0	0	0
10-3912-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-3912-6231	FICA	0	0	0	0
10-3912-6232	MEDICARE TAX	0	0	0	0
10-3912-6319	OTHER PROF & TECH SER	911	2,099	0	0
10-3912-6361	POSTAGE & MAILINGS	295	0	900	900
10-3912-6391	PURCHASED SERVICES	658	1,428	5,730	5,100
10-3912-6411	SUPPLIES & MATERIALS	0	86	1,180	1,180
10-3912-6491	SNACKS & MEALS	2,773	2,494	1,100	1,000
-3912	PARENTAL INVOLVEMENT	4,637	6,107	8,910	8,180
10-3921-6151	CLASSIFIED SUPPORT SALARIES	164,453	164,901	172,978	173,662
10-3921-6155	CLASSIFIED SICK/VAC BUYBACKS	1,123	0	0	0
10-3921-6163	CLASSIFIED EXTRA HRS/STIPENDS	36	25	0	0
10-3921-6165	CLASSIFIED OVERTIME	305	13	0	0
10-3921-6167	CLASSIFIED TRAVEL	5,858	5,895	6,631	5,895
10-3921-6171	CLASSIFIED SUBSTITUTES	3,283	0	0	0

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-3921-6221	NON-TEACHER RETIREMENT	12,274	12,204	12,720	13,126
10-3921-6231	FICA	10,013	9,531	10,037	10,475
10-3921-6232	MEDICARE TAX	2,342	2,229	2,347	2,450
10-3921-6241	HEALTH INSURANCE	12,937	12,484	11,624	16,878
10-3921-6242	DISTRICT HSA	170	505	0	402
10-3921-6243	LIFE INSURANCE	222	209	235	235
10-3921-6244	DENTAL INSURANCE	715	704	824	797
10-3921-6252	LONG TERM DISABILITY INSURANC	401	281	245	388
10-3921-6365	CELL PHONES	625	606	564	735
-3921	CARING COMMUNITIES	214,757	209,587	218,205	225,043
10-3943-6241	HEALTH INSURANCE	141,922	123,023	100,000	100,000
-3943	RETIREE HEALTH INSURANCE	141,922	123,023	100,000	100,000
40-4021-6511	LAND ACQUISITION	165,077	0	50,000	200,000
-4021	LAND ACQUISITION	165,077	0	50,000	200,000
40-4031-6521	BLDG CONSTRUCTION & RENOVATIO	2,522	0	0	0
45-4031-6521	BLDG CONSTRUCTION & RENOVATIO	0	0	0	0
-4031	PROF SERVICES	2,522	0	0	0
40-4051-6521	BLDG CONSTRUCTION & RENOVATIO	1,340,551	1,380,119	1,395,000	1,450,000
45-4051-6521	BLDG CONSTRUCTION & RENOVATIO	0	0	0	0
-4051	BUILDING ACQ, CON, & IMPROV	1,340,551	1,380,119	1,395,000	1,450,000
30-5111-6611	PRINCIPAL ON BONDS	6,000,000	15,030,000	5,610,000	5,440,000
-5111	BOND PRINCIPAL	6,000,000	15,030,000	5,610,000	5,440,000
30-5211-6621	INTEREST ON BONDS	5,716,044	6,577,810	8,948,457	9,530,319
-5211	BOND INTEREST	5,716,044	6,577,810	8,948,457	9,530,319
40-5230-6623	LEASE PURCHASE COSTS	1,041,332	804,732	774,021	666,154

INDEPENDENCE SCHOOL DISTRICT
 10.BUDGET - DISTRICT WIDE
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-5230	LEASE INTEREST	1,041,332	804,732	774,021	666,154
30-5311-6631	FEEES ON BONDS	169,850	333,812	24,000	7,500
40-5311-6631	FEEES ON BONDS	12,500	16,000	14,000	14,000
45-5311-6631	FEEES ON BONDS	0	270,842	0	0
-5311	BOND/LEASE FEES	182,350	620,654	38,000	21,500
GRAND TOTAL		56,977,868	66,130,288	83,167,650	80,839,907

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1111-6261	WORKERS' COMPENSATION	0	0	0	0
-1111	ELEMENTARY INSTRUCTION	0	0	0	0
10-1191-6164	CLASSIFIED SUMMER	250	0	0	0
10-1191-6221	NON-TEACHER RETIREMENT	17	0	0	0
10-1191-6231	FICA	16	0	0	0
10-1191-6232	MEDICARE TAX	4	0	0	0
-1191	SUMMER SCHOOL K-12	287	0	0	0
10-1206-6261	WORKERS' COMPENSATION	119	0	0	0
-1206	GENERAL SPECIAL EDUC	119	0	0	0
20-1221-6112	CAREER LADDER PAYMENTS	0	2,500	0	0
10-1221-6164	CLASSIFIED SUMMER	0	0	0	0
10-1221-6171	CLASSIFIED SUBSTITUTES	0	255	0	0
20-1221-6211	TEACHER RETIREMENT	0	363	0	0
10-1221-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1221-6231	FICA	0	47	0	0
10-1221-6232	MEDICARE TAX	0	4	0	0
20-1221-6232	MEDICARE TAX	0	36	0	0
-1221	SPECIAL EDUCATION INSTRUCTION	0	3,205	0	0
20-1231-6111	CERTIFICATED SALARIES	0	0	0	62,821
20-1231-6211	TEACHER RETIREMENT	0	0	0	10,168
20-1231-6232	MEDICARE TAX	0	0	0	893
20-1231-6241	HEALTH INSURANCE	0	0	0	6,974
20-1231-6243	LIFE INSURANCE	0	0	0	77
20-1231-6244	DENTAL INSURANCE	0	0	0	330
20-1231-6252	LONG TERM DISABILITY INSURANCE	0	0	0	135
-1231	old-REMEDIAL SPEECH/LANGUAGE	0	0	0	81,398
20-1232-6111	CERTIFICATED SALARIES	273,888	0	0	303,949
20-1232-6112	CAREER LADDER PAYMENTS	8,250	0	0	0
20-1232-6211	TEACHER RETIREMENT	44,296	0	0	48,309
20-1232-6231	FICA	0	0	0	2,852
20-1232-6232	MEDICARE TAX	4,056	0	0	4,404
20-1232-6241	HEALTH INSURANCE	21,884	0	0	27,898

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
 Report dates 19*P9 - thru - 19*P9

ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-1232-6242	DISTRICT HSA	750	0	0	0
20-1232-6243	LIFE INSURANCE	339	0	0	302
20-1232-6244	DENTAL INSURANCE	1,502	0	0	1,318
20-1232-6252	LONG TERM DISABILITY INSURANCE	734	0	0	559
10-1232-6313	PUPIL SERVICES	132,713	0	0	0
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-1232	DEVELOPMENTAL SPEECH/LANG	488,412	0	0	389,591

10-1236-6313	PUPIL SERVICES	0	0	0	0
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-1236	VISUALLY IMPAIRED	0	0	0	0

10-1271-6151	CLASSIFIED SUPPORT SALARIES	44,231	46,909	46,546	47,851
10-1271-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	219	0	50
10-1271-6165	CLASSIFIED OVERTIME	0	287	0	75
10-1271-6221	NON-TEACHER RETIREMENT	3,470	3,621	3,671	3,784
10-1271-6231	FICA	2,712	2,945	2,889	2,971
10-1271-6232	MEDICARE TAX	634	689	676	695
10-1271-6241	HEALTH INSURANCE	6,187	6,829	6,642	6,974
10-1271-6243	LIFE INSURANCE	70	63	63	65
10-1271-6244	DENTAL INSURANCE	342	343	330	329
10-1271-6252	LONG TERM DISABILITY INSURANCE	137	72	56	57
10-1271-6365	CELL PHONES	420	439	895	420
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-1271	ENGLISH LANGUAGE LEARNERS	58,203	62,416	61,768	63,271

20-1281-6111	CERTIFICATED SALARIES	578,326	1,060,564	917,359	439,100
20-1281-6131	CERTIFICATED SUBSTITUTES	8,748	7,388	6,500	6,500
20-1281-6134	CERTIFICATED SUMMER SCHOOL	0	9,637	20,000	7,500
20-1281-6137	CERTIFICATED TRAVEL	0	0	0	0
10-1281-6151	CLASSIFIED SUPPORT SALARIES	0	153,400	85,115	103,466
10-1281-6161	CLASSIFIED PROGRAM SALARIES	179,391	149,404	144,007	157,304
10-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	8,346	5,935	1,350	0
20-1281-6163	CLASSIFIED EXTRA HRS/STIPENDS	6,321	15,709	17,006	17,567
10-1281-6164	CLASSIFIED SUMMER	0	706	10,000	5,000
10-1281-6165	CLASSIFIED OVERTIME	(9)	814	0	0
10-1281-6171	CLASSIFIED SUBSTITUTES	4,734	3,843	9,000	9,000
10-1281-6211	TEACHER RETIREMENT	6,311	2,638	2,601	4,981
20-1281-6211	TEACHER RETIREMENT	92,224	173,906	149,731	72,667
10-1281-6221	NON-TEACHER RETIREMENT	12,294	23,586	17,473	10,060
20-1281-6221	NON-TEACHER RETIREMENT	0	32	0	0
10-1281-6231	FICA	11,533	19,207	13,950	9,451
20-1281-6231	FICA	542	464	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1281-6232	MEDICARE TAX	2,699	4,492	3,263	2,210
20-1281-6232	MEDICARE TAX	8,183	15,437	13,176	6,311
10-1281-6241	HEALTH INSURANCE	54,782	57,027	48,953	55,795
20-1281-6241	HEALTH INSURANCE	49,528	108,192	92,991	41,846
10-1281-6242	DISTRICT HSA	1,500	1,220	500	600
20-1281-6242	DISTRICT HSA	500	2,500	2,000	1,800
10-1281-6243	LIFE INSURANCE	237	385	315	144
20-1281-6243	LIFE INSURANCE	756	1,261	1,092	451
10-1281-6244	DENTAL INSURANCE	3,400	4,030	3,550	2,637
20-1281-6244	DENTAL INSURANCE	3,590	6,069	5,273	2,636
10-1281-6252	LONG TERM DISABILITY INSURANCE	253	441	362	168
20-1281-6252	LONG TERM DISABILITY INSURANCE	1,633	2,318	1,988	979
20-1281-6311	INSTR TEACH SERV/TUITION	0	22,600	20,000	30,000
10-1281-6313	PUPIL SERVICES	0	144,549	128,500	200,000
10-1281-6324	WATER/SEWER	0	644	0	0
10-1281-6332	REPAIR & MAINTENANCE	0	1,852	0	0
10-1281-6343	LOCAL TRAVEL	2,088	3,725	2,500	2,500
10-1281-6344	PROF DEV / OUT OF TOWN TRVL	0	1,543	5,000	5,000
10-1281-6363	PRINTING COSTS	0	3,059	0	500
10-1281-6365	CELL PHONES	0	490	420	0
10-1281-6411	SUPPLIES & MATERIALS	19,278	10,516	25,000	20,000
10-1281-6412	TECHNOLOGY SUPPLIES/LICENSES	599	483	2,000	2,000
10-1281-6417	JANITORIAL SUPPLIES	0	517	0	0
10-1281-6481	ELECTRICITY	0	4,704	0	0
10-1281-6482	NATURAL GAS	0	3,064	0	0
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-1281	EARLY CHILDHOOD SPEC ED	1,057,787	2,028,351	1,750,975	1,218,173
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20-1291-6134	CERTIFICATED SUMMER SCHOOL	21,240	0	0	0
10-1291-6164	CLASSIFIED SUMMER	7,459	0	0	0
20-1291-6211	TEACHER RETIREMENT	3,073	0	0	0
10-1291-6221	NON-TEACHER RETIREMENT	427	0	0	0
20-1291-6221	NON-TEACHER RETIREMENT	9	0	0	0
10-1291-6231	FICA	462	0	0	0
20-1291-6231	FICA	3	0	0	0
10-1291-6232	MEDICARE TAX	109	0	0	0
20-1291-6232	MEDICARE TAX	308	0	0	0
20-1291-6311	INSTR TEACH SERV/TUITION	1,400	0	0	0
10-1291-6313	PUPIL SERVICES	5,183	0	0	0
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-1291	SUMMER SCHOOL-SPED	39,673	0	0	0
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17-1421-6411	SUPPLIES & MATERIALS	7,622	5,052	0	0
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INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-1421	STUDENT ACTIVITIES	7,622	5,052	0	0

20-1610-6111	CERTIFICATED SALARIES	0	0	0	398,352
20-1610-6133	CERTIFICATED STIPENDS	0	3,296	7,536	423,112
10-1610-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	112,636
10-1610-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	144,860
10-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	1,000
20-1610-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	100
10-1610-6165	CLASSIFIED OVERTIME	0	0	0	3,000
10-1610-6211	TEACHER RETIREMENT	0	0	0	19,966
20-1610-6211	TEACHER RETIREMENT	0	149	0	39,559
10-1610-6221	NON-TEACHER RETIREMENT	0	0	0	9,685
20-1610-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-1610-6231	FICA	0	0	0	15,998
20-1610-6231	FICA	0	204	1,136	21,794
10-1610-6232	MEDICARE TAX	0	0	0	3,741
20-1610-6232	MEDICARE TAX	0	48	0	5,150
10-1610-6241	HEALTH INSURANCE	0	0	0	49,020
20-1610-6241	HEALTH INSURANCE	0	0	0	59,913
10-1610-6242	DISTRICT HSA	0	0	0	960
20-1610-6242	DISTRICT HSA	0	0	0	3,212
10-1610-6243	LIFE INSURANCE	0	0	0	357
20-1610-6243	LIFE INSURANCE	0	0	0	611
10-1610-6244	DENTAL INSURANCE	0	0	0	2,208
20-1610-6244	DENTAL INSURANCE	0	0	0	3,791
10-1610-6252	LONG TERM DISABILITY INSURANCE	0	0	0	312
20-1610-6252	LONG TERM DISABILITY INSURANCE	0	0	0	825
10-1610-6343	LOCAL TRAVEL	0	6	0	0
10-1610-6363	PRINTING COSTS	0	98	0	0
10-1610-6364	TELEPHONE	0	129	0	0
10-1610-6391	PURCHASED SERVICES	0	0	0	0
10-1610-6411	SUPPLIES & MATERIALS	0	0	0	0
10-1610-6422	TEXTBOOKS-BUILDING LEVEL	0	4,550	0	0
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-1610	ADULT ED & LIT (PROGRAM)	0	8,480	8,672	1,320,162

20-1611-6111	CERTIFICATED SALARIES	0	0	0	123,537
10-1611-6161	CLASSIFIED PROGRAM SALARIES	0	0	0	18,474
10-1611-6163	CLASSIFIED EXTRA HRS/STIPENDS	0	0	0	100
10-1611-6165	CLASSIFIED OVERTIME	0	0	0	0
10-1611-6211	TEACHER RETIREMENT	0	0	0	2,069
20-1611-6211	TEACHER RETIREMENT	0	0	0	18,034
10-1611-6231	FICA	0	0	0	1,147
20-1611-6231	FICA	0	0	0	1,267

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 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-1611-6232	MEDICARE TAX	0	0	0	268
20-1611-6232	MEDICARE TAX	0	0	0	1,787
10-1611-6241	HEALTH INSURANCE	0	0	0	2,790
20-1611-6241	HEALTH INSURANCE	0	0	0	8,370
10-1611-6242	DISTRICT HSA	0	0	0	240
10-1611-6243	LIFE INSURANCE	0	0	0	25
20-1611-6243	LIFE INSURANCE	0	0	0	167
10-1611-6244	DENTAL INSURANCE	0	0	0	132
20-1611-6244	DENTAL INSURANCE	0	0	0	396
10-1611-6252	LONG TERM DISABILITY INSURANCE	0	0	0	22
20-1611-6252	LONG TERM DISABILITY INSURANCE	0	0	0	272
10-1611-6365	CELL PHONES	0	0	0	336
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-1611	ADULT ED & LIT (SUPPORT)	0	0	0	179,433
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20-1931-6311	INSTR TEACH SERV/TUITION	23,750	0	0	0
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-1931	TUITION SPED OTHER DIST IN STATE	23,750	0	0	0
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20-1941-6311	INSTR TEACH SERV/TUITION	0	0	0	0
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-1941	CONTRACTED EDUCATIONAL SERVICES	0	0	0	0
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10-2113-6151	CLASSIFIED SUPPORT SALARIES	27,537	0	0	263,165
10-2113-6211	TEACHER RETIREMENT	0	0	0	9,106
10-2113-6221	NON-TEACHER RETIREMENT	2,225	0	0	15,100
10-2113-6231	FICA	1,696	0	0	16,087
10-2113-6232	MEDICARE TAX	397	0	0	3,763
10-2113-6241	HEALTH INSURANCE	4,648	0	0	48,823
10-2113-6242	DISTRICT HSA	0	0	0	600
10-2113-6243	LIFE INSURANCE	46	0	0	253
10-2113-6244	DENTAL INSURANCE	256	0	0	2,309
10-2113-6252	LONG TERM DISABILITY INSURANCE	92	0	0	315
10-2113-6365	CELL PHONES	0	0	0	420
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-2113	SOCIAL WORK SERVICES	36,897	0	0	359,941
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10-2134-6151	CLASSIFIED SUPPORT SALARIES	140,988	116,881	168,653	155,924
10-2134-6163	CLASSIFIED EXTRA HRS/STIPENDS	239	565	0	315
10-2134-6165	CLASSIFIED OVERTIME	864	140	0	300
10-2134-6171	CLASSIFIED SUBSTITUTES	8,767	2,156	0	300
10-2134-6221	NON-TEACHER RETIREMENT	11,070	9,346	13,151	11,505

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2134-6231	FICA	9,318	7,351	10,342	9,207
10-2134-6232	MEDICARE TAX	2,179	1,718	2,419	2,154
10-2134-6241	HEALTH INSURANCE	18,595	17,243	21,654	10,461
10-2134-6242	DISTRICT HSA	0	0	0	600
10-2134-6243	LIFE INSURANCE	221	162	231	212
10-2134-6244	DENTAL INSURANCE	1,284	1,127	1,404	1,318
10-2134-6252	LONG TERM DISABILITY INSURANCE	306	166	203	187
10-2134-6313	PUPIL SERVICES	1,269	0	0	0
10-2134-6413	PROJECT SUPPLIES	0	0	0	0
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-2134	NURSE SERVICES	195,100	156,855	218,057	192,483
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10-2136-6313	PUPIL SERVICES	4,675	0	0	0
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-2136	ORIENTATION & MOBILITY SPEC	4,675	0	0	0
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10-2137-6151	CLASSIFIED SUPPORT SALARIES	71,643	0	0	74,428
10-2137-6221	NON-TEACHER RETIREMENT	4,947	0	0	5,377
10-2137-6231	FICA	4,461	0	0	4,626
10-2137-6232	MEDICARE TAX	1,043	0	0	1,082
10-2137-6241	HEALTH INSURANCE	0	0	0	3,487
10-2137-6243	LIFE INSURANCE	103	0	0	101
10-2137-6244	DENTAL INSURANCE	467	0	0	461
10-2137-6252	LONG TERM DISABILITY INSURANCE	222	0	0	179
10-2137-6313	PUPIL SERVICES	22,250	0	0	0
10-2137-6411	SUPPLIES & MATERIALS	0	0	0	0
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-2137	OCCUPATIONAL THERAPY	105,136	0	0	89,741
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10-2138-6313	PUPIL SERVICES	96,772	0	0	0
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-2138	PHYSICAL THERAPY	96,772	0	0	0
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20-2142-6111	CERTIFICATED SALARIES	83,390	0	0	65,708
20-2142-6211	TEACHER RETIREMENT	13,047	0	0	10,587
20-2142-6232	MEDICARE TAX	1,193	0	0	898
20-2142-6241	HEALTH INSURANCE	6,252	0	0	6,974
20-2142-6243	LIFE INSURANCE	101	0	0	78
20-2142-6244	DENTAL INSURANCE	334	0	0	330
20-2142-6252	LONG TERM DISABILITY INSURANCE	218	0	0	138
10-2142-6316	DATA PROC/TECH SERVICES	0	0	0	0
10-2142-6365	CELL PHONES	0	0	0	420

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2142-6411	SUPPLIES & MATERIALS	7,305	0	0	0
-2142	PSYCHOLOGICAL SERVICES	111,840	0	0	85,133
10-2211-6151	CLASSIFIED SUPPORT SALARIES	0	0	0	0
10-2211-6165	CLASSIFIED OVERTIME	0	0	0	0
10-2211-6221	NON-TEACHER RETIREMENT	0	0	0	0
10-2211-6231	FICA	0	0	0	0
10-2211-6232	MEDICARE TAX	0	0	0	0
10-2211-6241	HEALTH INSURANCE	0	0	0	0
10-2211-6242	DISTRICT HSA	0	0	0	0
10-2211-6243	LIFE INSURANCE	0	0	0	0
10-2211-6244	DENTAL INSURANCE	0	0	0	0
10-2211-6252	LONG TERM DISABILITY INSURANCE	0	0	0	0
-2211	IMPROVEMENT/INSTRUCTION	0	0	0	0
20-2213-6111	CERTIFICATED SALARIES	137,240	0	0	0
10-2213-6151	CLASSIFIED SUPPORT SALARIES	394,639	435,022	414,633	391,268
10-2213-6155	CLASSIFIED SICK/VAC BUYBACKS	277	(668)	0	700
10-2213-6163	CLASSIFIED EXTRA HRS/STIPENDS	152	1,243	0	175
10-2213-6165	CLASSIFIED OVERTIME	561	5,463	0	4,500
10-2213-6211	TEACHER RETIREMENT	23,121	24,406	21,185	13,696
20-2213-6211	TEACHER RETIREMENT	21,810	0	0	0
10-2213-6221	NON-TEACHER RETIREMENT	14,511	16,923	17,575	21,333
10-2213-6231	FICA	23,590	26,235	24,529	22,139
10-2213-6232	MEDICARE TAX	5,516	6,136	5,737	5,177
20-2213-6232	MEDICARE TAX	1,962	0	0	0
10-2213-6241	HEALTH INSURANCE	52,623	60,646	57,787	58,585
20-2213-6241	HEALTH INSURANCE	12,505	0	0	0
10-2213-6242	DISTRICT HSA	500	500	500	1,200
10-2213-6243	LIFE INSURANCE	583	580	564	481
20-2213-6243	LIFE INSURANCE	166	0	0	0
10-2213-6244	DENTAL INSURANCE	2,882	3,065	2,867	2,769
20-2213-6244	DENTAL INSURANCE	668	0	0	0
10-2213-6252	LONG TERM DISABILITY INSURANCE	1,109	835	686	568
20-2213-6252	LONG TERM DISABILITY INSURANCE	358	0	0	0
10-2213-6365	CELL PHONES	1,873	1,694	3,294	588
-2213	IC, PROC COORD, MENTORS, EEC	696,646	582,080	549,357	523,179
20-2214-6131	CERTIFICATED SUBSTITUTES	0	419	0	0
20-2214-6231	FICA	0	26	0	0

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 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
20-2214-6232	MEDICARE TAX	0	6	0	0
10-2214-6344	PROF DEV / OUT OF TOWN TRVL	3,698	6,499	(1,107)	1,683
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-2214	STATE PROFESSIONAL DEVELOPMENT	3,698	6,950	(1,107)	1,683

10-2215-6344	PROF DEV / OUT OF TOWN TRVL	0	3,729	0	0
10-2215-6411	SUPPLIES & MATERIALS	0	714	0	0
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-2215	DISTRICT STAFF DEVELOPMENT	0	4,443	0	0

20-2219-6131	CERTIFICATED SUBSTITUTES	440	570	0	0
20-2219-6133	CERTIFICATED STIPENDS	1,729	0	0	0
10-2219-6163	CLASSIFIED EXTRA HRS/STIPENDS	4,923	1,559	0	0
10-2219-6165	CLASSIFIED OVERTIME	1,612	4,850	0	6,000
10-2219-6171	CLASSIFIED SUBSTITUTES	2,170	3,386	0	2,800
10-2219-6211	TEACHER RETIREMENT	161	189	0	150
20-2219-6211	TEACHER RETIREMENT	257	0	0	0
10-2219-6221	NON-TEACHER RETIREMENT	408	386	0	400
10-2219-6231	FICA	513	588	0	450
20-2219-6231	FICA	27	35	0	0
10-2219-6232	MEDICARE TAX	123	138	0	115
20-2219-6232	MEDICARE TAX	31	8	0	0
10-2219-6312	CONSULT EXP FOR PROG IMP	0	0	0	0
10-2219-6314	WORKSHOPS AND SEMINARS	48,071	41,028	49,711	41,500
10-2219-6343	LOCAL TRAVEL	0	94	0	0
10-2219-6344	PROF DEV / OUT OF TOWN TRVL	9,412	18,650	11,325	12,500
10-2219-6411	SUPPLIES & MATERIALS	18,324	20,670	7,199	6,000
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-2219	GRANT STAFF DEVELOPMENT	88,201	92,151	68,235	69,915

20-2410-6111	CERTIFICATED SALARIES	119,112	123,324	125,909	123,631
20-2410-6137	CERTIFICATED TRAVEL	705	675	675	675
10-2410-6151	CLASSIFIED SUPPORT SALARIES	71,737	62,615	54,517	70,421
10-2410-6163	CLASSIFIED EXTRA HRS/STIPENDS	323	425	0	175
10-2410-6165	CLASSIFIED OVERTIME	455	1,376	0	1,650
10-2410-6171	CLASSIFIED SUBSTITUTES	7,288	2,755	0	0
20-2410-6211	TEACHER RETIREMENT	18,706	19,381	19,773	19,515
10-2410-6221	NON-TEACHER RETIREMENT	5,301	4,874	4,041	5,832
10-2410-6231	FICA	4,648	4,040	3,329	4,251
10-2410-6232	MEDICARE TAX	1,088	945	779	994
20-2410-6232	MEDICARE TAX	1,650	1,755	1,795	1,787
10-2410-6241	HEALTH INSURANCE	4,026	5,946	4,185	13,950
20-2410-6241	HEALTH INSURANCE	9,314	9,858	9,963	10,461

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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2410-6242	DISTRICT HSA	0	0	0	600
20-2410-6242	DISTRICT HSA	250	250	250	0
10-2410-6243	LIFE INSURANCE	100	73	30	95
20-2410-6243	LIFE INSURANCE	185	167	170	168
10-2410-6244	DENTAL INSURANCE	717	596	208	660
20-2410-6244	DENTAL INSURANCE	509	495	495	495
10-2410-6252	LONG TERM DISABILITY INSURANCE	96	66	26	85
20-2410-6252	LONG TERM DISABILITY INSURANCE	373	314	302	297
10-2410-6363	PRINTING COSTS	7,667	0	6,000	6,000
10-2410-6365	CELL PHONES	630	630	880	630
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-2410	BUILDING LEVEL ADMINISTRATION	254,880	240,560	233,327	262,372
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10-2542-6151	CLASSIFIED SUPPORT SALARIES	132,901	108,863	145,259	138,893
10-2542-6163	CLASSIFIED EXTRA HRS/STIPENDS	928	368	0	0
10-2542-6165	CLASSIFIED OVERTIME	4,026	1,963	0	0
10-2542-6221	NON-TEACHER RETIREMENT	11,174	9,105	11,878	11,532
10-2542-6231	FICA	8,406	6,770	8,887	8,297
10-2542-6232	MEDICARE TAX	1,965	1,591	2,078	1,941
10-2542-6241	HEALTH INSURANCE	23,858	20,492	26,568	27,898
10-2542-6242	DISTRICT HSA	0	280	0	0
10-2542-6243	LIFE INSURANCE	198	148	198	189
10-2542-6244	DENTAL INSURANCE	1,304	1,028	1,318	1,318
10-2542-6252	LONG TERM DISABILITY INSURANCE	198	139	175	166
10-2542-6261	WORKERS' COMPENSATION	0	184	0	0
10-2542-6324	WATER/SEWER	9,691	7,643	2,800	0
10-2542-6331	CLEANING SERVICE-TRASH	1,332	1,815	250	0
10-2542-6332	REPAIR & MAINTENANCE	39,900	40,795	38,700	0
10-2542-6337	TECHNOLOGY REPAIRS MAINTENANCE	2,011	0	0	0
10-2542-6364	TELEPHONE	993	983	0	0
10-2542-6381	CONTRACTED IMPROVEMENTS	9,899	5,597	0	0
10-2542-6382	MAINT CONTRACTED SERVICES	4,947	0	0	0
10-2542-6383	UNPLANNED MAINTENANCE	0	4,689	0	0
10-2542-6416	MAINTENANCE SUPPLIES	2,434	1,575	0	0
10-2542-6417	JANITORIAL SUPPLIES	7,314	3,808	5,000	0
10-2542-6418	GROUNDS UPKEEP	20	0	0	0
10-2542-6481	ELECTRICITY	67,389	59,712	25,000	0
10-2542-6482	NATURAL GAS	11,473	13,322	8,000	0
40-2542-6521	BLDG CONSTRUCTION & RENOVATION	0	36,624	0	0
40-2542-6541	EQUIPMENT	0	2,082	0	0
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-2542	UPKEEP OF BUILDINGS	342,361	329,576	276,111	190,234
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10-2558-6151	CLASSIFIED SUPPORT SALARIES	8,102	6,698	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-2558-6161	CLASSIFIED PROGRAM SALARIES	274,964	241,828	352,455	383,406
10-2558-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,030	5,068	7,500	8,500
10-2558-6165	CLASSIFIED OVERTIME	1,302	1,068	0	8,000
10-2558-6221	NON-TEACHER RETIREMENT	25,735	23,649	31,565	37,037
10-2558-6231	FICA	17,271	15,283	21,256	22,935
10-2558-6232	MEDICARE TAX	4,039	3,580	4,971	5,364
10-2558-6241	HEALTH INSURANCE	89,060	89,414	114,721	155,278
10-2558-6242	DISTRICT HSA	0	1,260	1,000	1,646
10-2558-6243	LIFE INSURANCE	364	317	441	513
10-2558-6244	DENTAL INSURANCE	6,298	5,975	7,668	8,655
10-2558-6252	LONG TERM DISABILITY INSURANCE	386	281	381	461
10-2558-6336	VEHICLE LEASES	118,532	111,548	139,669	104,700
10-2558-6351	PROPERTY INSURANCE (INCL VEH)	2,128	3,991	7,000	7,000
10-2558-6411	SUPPLIES & MATERIALS	11,905	8,214	0	0
10-2558-6486	VEHICLE FUEL	34,416	25,310	0	0
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-2558	EARLY ED & NON-ALLOWABLE TRN	597,532	543,484	688,627	743,495
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10-2559-6151	CLASSIFIED SUPPORT SALARIES	1,632	1,432	0	0
10-2559-6161	CLASSIFIED PROGRAM SALARIES	56,318	54,642	0	0
10-2559-6163	CLASSIFIED EXTRA HRS/STIPENDS	621	1,127	0	0
10-2559-6164	CLASSIFIED SUMMER	4,600	1,828	4,000	2,000
10-2559-6165	CLASSIFIED OVERTIME	267	242	0	0
10-2559-6221	NON-TEACHER RETIREMENT	5,585	5,473	0	0
10-2559-6231	FICA	3,821	3,564	0	0
10-2559-6232	MEDICARE TAX	894	834	0	0
10-2559-6241	HEALTH INSURANCE	18,241	20,335	0	0
10-2559-6242	DISTRICT HSA	0	240	0	0
10-2559-6243	LIFE INSURANCE	75	72	0	0
10-2559-6244	DENTAL INSURANCE	1,290	1,357	0	0
10-2559-6252	LONG TERM DISABILITY INSURANCE	79	64	0	0
10-2559-6336	VEHICLE LEASES	21,136	28,120	22,000	0
10-2559-6341	CONTR REG TRANSPORTATION	0	0	10,000	5,000
10-2559-6351	PROPERTY INSURANCE (INCL VEH)	477	921	0	0
10-2559-6411	SUPPLIES & MATERIALS	2,398	1,757	0	0
10-2559-6486	VEHICLE FUEL	6,934	5,413	0	0
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-2559	ECSE TRANSPORTATION	124,368	127,421	36,000	7,000
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16-2562-6151	CLASSIFIED SUPPORT SALARIES	33,803	34,655	55,610	56,391
16-2562-6161	CLASSIFIED PROGRAM SALARIES	30,847	28,458	53,083	68,955
16-2562-6163	CLASSIFIED EXTRA HRS/STIPENDS	2,057	1,618	0	0
16-2562-6164	CLASSIFIED SUMMER	11,998	8,227	0	0
16-2562-6165	CLASSIFIED OVERTIME	103	210	0	0

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
16-2562-6221	NON-TEACHER RETIREMENT	5,927	5,724	9,326	10,826
16-2562-6231	FICA	4,099	4,011	6,130	7,486
16-2562-6232	MEDICARE TAX	959	938	1,434	1,751
16-2562-6241	HEALTH INSURANCE	18,290	17,875	33,211	38,359
16-2562-6242	DISTRICT HSA	0	423	500	300
16-2562-6243	LIFE INSURANCE	84	76	139	162
16-2562-6244	DENTAL INSURANCE	1,049	886	1,648	1,812
16-2562-6252	LONG TERM DISABILITY INSURANCE	90	66	121	141
16-2562-6331	CLEANING SERVICE-TRASH	728	1,756	0	0
16-2562-6332	REPAIR & MAINTENANCE	2,412	5,642	0	0
16-2562-6392	UNIFORM SERVICES	763	779	0	0
16-2562-6411	SUPPLIES & MATERIALS	8,074	12,349	0	0
16-2562-6412	TECHNOLOGY SUPPLIES/LICENSES	238	238	0	0
16-2562-6471	FOOD SUPPLIES (NS ONLY)	92,769	136,570	0	0
16-2562-6541	EQUIPMENT	0	0	0	0
40-2562-6541	EQUIPMENT	0	18,072	0	0
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-2562	FOOD PREP & DISPENSING	214,290	278,573	161,202	186,183

20-3511-6111	CERTIFICATED SALARIES	39,819	40,093	40,112	40,478
20-3511-6133	CERTIFICATED STIPENDS	15,305	(217)	16,000	0
10-3511-6161	CLASSIFIED PROGRAM SALARIES	116,137	117,394	118,216	119,303
10-3511-6163	CLASSIFIED EXTRA HRS/STIPENDS	27	179	0	0
10-3511-6165	CLASSIFIED OVERTIME	0	16	0	0
10-3511-6211	TEACHER RETIREMENT	4,414	4,517	4,553	4,621
20-3511-6211	TEACHER RETIREMENT	6,720	4,501	4,553	4,621
10-3511-6221	NON-TEACHER RETIREMENT	5,764	5,826	5,859	5,931
10-3511-6231	FICA	6,990	6,756	4,839	7,406
20-3511-6231	FICA	2,406	2,422	2,421	2,430
10-3511-6232	MEDICARE TAX	1,635	1,580	1,577	1,732
20-3511-6232	MEDICARE TAX	787	566	566	568
10-3511-6241	HEALTH INSURANCE	12,505	13,225	13,284	13,949
20-3511-6241	HEALTH INSURANCE	6,252	6,336	6,642	6,974
10-3511-6243	LIFE INSURANCE	167	160	161	163
20-3511-6243	LIFE INSURANCE	57	5	1	55
10-3511-6244	DENTAL INSURANCE	1,002	989	989	989
20-3511-6244	DENTAL INSURANCE	334	330	330	330
10-3511-6252	LONG TERM DISABILITY INSURANCE	181	144	142	143
20-3511-6252	LONG TERM DISABILITY INSURANCE	61	49	48	48
10-3511-6343	LOCAL TRAVEL	2,691	3,534	3,500	4,000
10-3511-6363	PRINTING COSTS	205	0	300	300
10-3511-6365	CELL PHONES	240	208	432	192
10-3511-6391	PURCHASED SERVICES	600	1,750	750	900
10-3511-6411	SUPPLIES & MATERIALS	669	0	1,000	800
10-3511-6412	TECHNOLOGY SUPPLIES/LICENSES	0	600	600	600

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
-3511	PARENTS AS TEACHERS	224,968	210,963	226,875	216,533
10-3519-6151	CLASSIFIED SUPPORT SALARIES	100,980	83,326	79,933	65,431
16-3519-6151	CLASSIFIED SUPPORT SALARIES	14,883	16,313	0	0
10-3519-6155	CLASSIFIED SICK/VAC BUYBACKS	53	0	0	0
10-3519-6161	CLASSIFIED PROGRAM SALARIES	757,221	823,711	875,630	980,552
16-3519-6161	CLASSIFIED PROGRAM SALARIES	17,277	18,395	0	0
10-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	3,432	5,376	0	3,050
16-3519-6163	CLASSIFIED EXTRA HRS/STIPENDS	543	588	0	0
10-3519-6164	CLASSIFIED SUMMER	9,490	2,182	0	0
16-3519-6164	CLASSIFIED SUMMER	0	2,665	0	0
10-3519-6165	CLASSIFIED OVERTIME	16,083	15,018	0	16,950
10-3519-6167	CLASSIFIED TRAVEL	(34)	23	23	23
10-3519-6171	CLASSIFIED SUBSTITUTES	68,013	13,807	40,000	0
10-3519-6211	TEACHER RETIREMENT	19,053	19,503	19,385	21,940
10-3519-6221	NON-TEACHER RETIREMENT	56,648	59,885	62,314	69,787
16-3519-6221	NON-TEACHER RETIREMENT	3,159	3,438	0	0
10-3519-6231	FICA	57,209	56,395	56,998	61,587
16-3519-6231	FICA	2,241	2,303	0	0
10-3519-6232	MEDICARE TAX	13,449	13,265	13,394	14,601
16-3519-6232	MEDICARE TAX	524	539	0	0
10-3519-6241	HEALTH INSURANCE	131,047	139,712	142,476	188,866
16-3519-6241	HEALTH INSURANCE	10,192	11,665	0	0
10-3519-6242	DISTRICT HSA	1,710	3,025	2,475	4,825
16-3519-6242	DISTRICT HSA	0	19	0	0
10-3519-6243	LIFE INSURANCE	1,302	1,208	1,259	1,366
16-3519-6243	LIFE INSURANCE	45	48	0	0
10-3519-6244	DENTAL INSURANCE	8,136	8,056	8,617	9,253
16-3519-6244	DENTAL INSURANCE	548	588	0	0
10-3519-6252	LONG TERM DISABILITY INSURANCE	1,403	1,180	1,152	1,285
16-3519-6252	LONG TERM DISABILITY INSURANCE	49	42	0	0
10-3519-6281	UNEMPLOYMENT INSURANCE	0	0	0	0
10-3519-6343	LOCAL TRAVEL	687	78	500	350
10-3519-6363	PRINTING COSTS	372	3,629	0	500
10-3519-6365	CELL PHONES	45	44	64	116
10-3519-6371	DISTRICT DUES & MEMBERSHIPS	69	0	0	255
10-3519-6391	PURCHASED SERVICES	171	483	500	500
10-3519-6394	HEADSTART PARENT SERVICE	1,011	342	0	0
10-3519-6411	SUPPLIES & MATERIALS	25,153	32,649	13,980	35,500
16-3519-6411	SUPPLIES & MATERIALS	2,795	3,588	0	0
10-3519-6412	TECHNOLOGY SUPPLIES/LICENSES	1,333	991	0	900
16-3519-6471	FOOD SUPPLIES (NS ONLY)	49,455	43,692	0	0
10-3519-6490	ADULT MEALS-UNREIMBURSEABLE	30,961	32,066	21,000	32,000
10-3519-6491	SNACKS & MEALS	27,527	27,447	26,000	26,500

INDEPENDENCE SCHOOL DISTRICT
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
16-3519-6491	SNACKS & MEALS	0	0	100,000	125,000
40-3519-6541	EQUIPMENT	0	0	0	0
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-3519	INFANT/TODDLER PROGRAMS	1,434,235	1,447,284	1,465,700	1,661,137
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10-3520-6151	CLASSIFIED SUPPORT SALARIES	152,225	136,799	141,290	226,706
16-3520-6151	CLASSIFIED SUPPORT SALARIES	8,295	4,031	0	0
10-3520-6155	CLASSIFIED SICK/VAC BUYBACKS	112	2,250	0	0
10-3520-6161	CLASSIFIED PROGRAM SALARIES	525,118	524,604	594,999	559,920
16-3520-6161	CLASSIFIED PROGRAM SALARIES	1,730	2,771	0	0
10-3520-6163	CLASSIFIED EXTRA HRS/STIPENDS	8,962	7,634	15,000	0
16-3520-6163	CLASSIFIED EXTRA HRS/STIPENDS	171	223	0	0
10-3520-6164	CLASSIFIED SUMMER	8,239	13,173	0	0
10-3520-6165	CLASSIFIED OVERTIME	10,490	14,134	0	2,800
10-3520-6167	CLASSIFIED TRAVEL	229	202	203	203
10-3520-6171	CLASSIFIED SUBSTITUTES	10,965	27,726	30,000	10,000
10-3520-6211	TEACHER RETIREMENT	12,733	17,436	19,075	37,596
10-3520-6221	NON-TEACHER RETIREMENT	50,883	45,279	49,189	41,463
16-3520-6221	NON-TEACHER RETIREMENT	334	571	0	0
10-3520-6231	FICA	40,193	40,817	41,316	40,004
16-3520-6231	FICA	226	417	0	0
10-3520-6232	MEDICARE TAX	9,840	10,095	10,237	11,130
16-3520-6232	MEDICARE TAX	53	98	0	0
10-3520-6241	HEALTH INSURANCE	149,486	133,106	147,458	133,211
16-3520-6241	HEALTH INSURANCE	988	1,635	0	0
10-3520-6242	DISTRICT HSA	3,100	2,725	2,225	1,200
16-3520-6242	DISTRICT HSA	0	77	0	0
10-3520-6243	LIFE INSURANCE	989	863	961	864
16-3520-6243	LIFE INSURANCE	5	7	0	0
10-3520-6244	DENTAL INSURANCE	8,495	7,355	7,974	6,953
16-3520-6244	DENTAL INSURANCE	61	81	0	0
10-3520-6252	LONG TERM DISABILITY INSURANCE	1,100	864	935	1,092
16-3520-6252	LONG TERM DISABILITY INSURANCE	5	6	0	0
10-3520-6281	UNEMPLOYMENT INSURANCE	0	0	0	0
10-3520-6313	PUPIL SERVICES	242,208	248,160	240,000	0
10-3520-6319	OTHER PROF & TECH SER	0	709	0	200
10-3520-6332	REPAIR & MAINTENANCE	139	0	0	0
10-3520-6343	LOCAL TRAVEL	13,554	11,854	17,000	17,000
10-3520-6349	NON-ROUTE TRANSPORTATION TRIPS	120	60	0	0
10-3520-6361	POSTAGE & MAILINGS	1,566	1,116	1,200	1,200
10-3520-6363	PRINTING COSTS	2,229	13,033	8,000	6,200
10-3520-6364	TELEPHONE	993	983	0	0
10-3520-6365	CELL PHONES	669	220	478	189
10-3520-6371	DISTRICT DUES & MEMBERSHIPS	2,022	1,371	3,000	3,150
10-3520-6391	PURCHASED SERVICES	9,817	4,086	5,000	2,500

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-3520-6394	HEADSTART PARENT SERVICE	921	0	0	0
10-3520-6399	FINANCIAL / BACKGROUND FEES	780	63	500	300
10-3520-6411	SUPPLIES & MATERIALS	54,469	103,074	40,000	23,000
16-3520-6411	SUPPLIES & MATERIALS	599	1,768	0	0
10-3520-6412	TECHNOLOGY SUPPLIES/LICENSES	26,965	40,200	0	6,000
16-3520-6471	FOOD SUPPLIES (NS ONLY)	0	19,217	0	0
10-3520-6490	ADULT MEALS-UNREIMBURSEABLE	50,748	35,164	50,895	54,420
10-3520-6491	SNACKS & MEALS	52,147	32,584	36,000	18,000
40-3520-6541	EQUIPMENT	34,033	0	0	0
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-3520	PART DAY PRESCHOOL	1,499,006	1,508,641	1,462,935	1,205,301
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10-3526-6171	CLASSIFIED SUBSTITUTES	0	0	0	0
10-3526-6231	FICA	0	0	0	0
10-3526-6232	MEDICARE TAX	0	0	0	0
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-3526	NON-GRANT INFANT/TODDLER	0	0	0	0
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20-3531-6111	CERTIFICATED SALARIES	282,464	514,493	522,771	557,049
20-3531-6131	CERTIFICATED SUBSTITUTES	5,434	10,446	4,600	11,500
10-3531-6133	CERTIFICATED STIPENDS	0	0	0	4,800
20-3531-6133	CERTIFICATED STIPENDS	348	1,591	3,400	2,800
10-3531-6151	CLASSIFIED SUPPORT SALARIES	602,772	639,763	745,696	640,780
10-3531-6155	CLASSIFIED SICK/VAC BUYBACKS	130	1,055	0	0
10-3531-6161	CLASSIFIED PROGRAM SALARIES	1,308,257	1,689,741	1,865,675	2,026,438
10-3531-6163	CLASSIFIED EXTRA HRS/STIPENDS	27,666	25,079	900	10,500
10-3531-6164	CLASSIFIED SUMMER	156,743	119,686	230,000	100,000
10-3531-6165	CLASSIFIED OVERTIME	30,592	54,605	46,000	42,650
10-3531-6171	CLASSIFIED SUBSTITUTES	140,861	141,214	140,000	130,000
10-3531-6211	TEACHER RETIREMENT	55,020	62,396	60,744	58,970
20-3531-6211	TEACHER RETIREMENT	45,618	75,327	67,925	83,357
10-3531-6221	NON-TEACHER RETIREMENT	133,999	163,542	166,014	177,780
20-3531-6221	NON-TEACHER RETIREMENT	0	(237)	0	0
10-3531-6231	FICA	134,473	159,596	153,328	158,477
20-3531-6231	FICA	381	3,900	3,400	3,415
10-3531-6232	MEDICARE TAX	31,785	37,519	35,896	37,062
20-3531-6232	MEDICARE TAX	3,909	7,182	6,546	7,656
10-3531-6241	HEALTH INSURANCE	369,657	476,636	491,260	529,499
20-3531-6241	HEALTH INSURANCE	30,034	57,356	46,495	69,744
10-3531-6242	DISTRICT HSA	3,040	9,000	7,300	10,400
10-3531-6243	LIFE INSURANCE	2,654	3,042	3,326	3,226
20-3531-6243	LIFE INSURANCE	385	544	563	629
10-3531-6244	DENTAL INSURANCE	22,866	26,999	28,335	27,325
20-3531-6244	DENTAL INSURANCE	1,924	3,186	2,937	3,626

INDEPENDENCE SCHOOL DISTRICT
 11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
10-3531-6252	LONG TERM DISABILITY INSURANCE	3,456	3,005	3,068	3,309
20-3531-6252	LONG TERM DISABILITY INSURANCE	838	1,094	1,115	1,113
10-3531-6261	WORKERS' COMPENSATION	66,216	34,463	60,000	60,000
10-3531-6281	UNEMPLOYMENT INSURANCE	1,332	0	5,000	3,000
10-3531-6319	OTHER PROF & TECH SER	0	39,405	42,000	42,000
10-3531-6343	LOCAL TRAVEL	0	2,145	0	250
10-3531-6344	PROF DEV / OUT OF TOWN TRVL	0	421	110	50
10-3531-6349	NON-ROUTE TRANSPORTATION TRIPS	0	617	1,500	1,500
10-3531-6361	POSTAGE & MAILINGS	178	101	100	50
10-3531-6362	ADVERTISING EXPENSE	2,000	0	0	0
10-3531-6363	PRINTING COSTS	1,691	1,038	2,000	150
10-3531-6365	CELL PHONES	683	850	1,151	1,381
10-3531-6391	PURCHASED SERVICES	3,505	432	0	50
10-3531-6399	FINANCIAL / BACKGROUND FEES	45,750	2,958	0	0
10-3531-6411	SUPPLIES & MATERIALS	164,983	175,801	131,951	108,987
10-3531-6412	TECHNOLOGY SUPPLIES/LICENSES	9,184	13,202	0	5,150
10-3531-6491	SNACKS & MEALS	230,187	252,213	212,000	151,500
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-3531	SCHOOL AGE CARE/FULL DAY PK	3,921,015	4,811,406	5,093,106	5,076,173
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16-3911-6164	CLASSIFIED SUMMER	0	1,983	0	0
16-3911-6221	NON-TEACHER RETIREMENT	0	136	0	0
16-3911-6231	FICA	0	123	0	0
16-3911-6232	MEDICARE TAX	0	29	0	0
16-3911-6411	SUPPLIES & MATERIALS	227	0	0	0
16-3911-6471	FOOD SUPPLIES (NS ONLY)	1,966	0	0	0
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-3911	GENERAL COMMUNITY SERVICES	2,193	2,271	0	0
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20-3912-6131	CERTIFICATED SUBSTITUTES	0	0	0	0
20-3912-6231	FICA	0	0	0	0
10-3912-6343	LOCAL TRAVEL	0	0	0	0
10-3912-6349	NON-ROUTE TRANSPORTATION TRIPS	838	0	0	0
10-3912-6411	SUPPLIES & MATERIALS	1,682	2,408	25,000	28,400
10-3912-6491	SNACKS & MEALS	10,357	10,009	500	750
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-3912	PARENTAL INVOLVEMENT	12,877	12,417	25,500	29,150
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10-3932-6411	SUPPLIES & MATERIALS	1,491	7,738	5,000	5,000
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-3932	FAMILY LITERACY	1,491	7,738	5,000	5,000
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INDEPENDENCE SCHOOL DISTRICT
11.BUDGET - EARLY EDUCATION
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ACCOUNT	DESCRIPTION	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2019 BUDGET
40-4051-6521	BLDG CONSTRUCTION & RENOVATION	0	119,830	0	0
-4051	BUILDING ACQ, CON, & IMPROV	0	119,830	0	0
GRAND TOTAL		11,644,034	12,590,147	12,330,340	14,156,681

**INDEPENDENCE PUBLIC SCHOOLS
SALARY SCHEDULE - CLASSROOM TEACHERS
2018-2019**

STEP	B S	BS+16 (a)	MS(F) (b)	MS(F)+16 (c)	MS(F)+32 (c)	Doctorate
	\$38,600 *					
1	\$37,800	\$38,508	\$40,923	\$41,480	\$42,688	\$45,590
2	\$38,149	\$38,856	\$41,121	\$42,329	\$44,036	\$46,939
3	\$38,498	\$39,055	\$41,970	\$43,678	\$45,385	\$48,288
4	\$38,697	\$39,904	\$43,319	\$45,027	\$46,734	\$49,637
5	\$39,546	\$41,253	\$44,668	\$46,376	\$48,083	\$50,986
6	\$40,895	\$42,602	\$46,017	\$47,725	\$49,432	\$52,335
7	\$42,244	\$43,951	\$47,366	\$49,074	\$50,781	\$53,684
8	\$43,592	\$45,300	\$48,715	\$50,422	\$52,130	\$55,033
9	\$44,941	\$46,649	\$50,064	\$51,771	\$53,479	\$56,382
10	\$46,290	\$47,998	\$51,413	\$53,120	\$54,828	\$57,731
11	\$47,639	\$49,347	\$52,762	\$54,469	\$56,177	\$59,080
12	\$48,988	\$50,696	\$54,111	\$55,818	\$57,526	\$60,428
13	\$50,337	\$52,045	\$55,460	\$57,167	\$58,875	\$61,777
14	\$51,686	\$53,394	\$56,809	\$58,516	\$60,224	\$63,126
15	\$53,035	\$54,742	\$58,157	\$59,865	\$61,572	\$64,475
16		\$56,091	\$59,506	\$61,214	\$62,921	\$65,824
17			\$60,855	\$62,563	\$64,270	\$67,173
18			\$62,204	\$63,912	\$65,619	\$68,522
19			\$63,553	\$65,261	\$66,968	\$69,871
20				\$66,610	\$68,317	\$71,220
21				\$67,959	\$69,666	\$72,569
22					\$71,015	\$73,918

- (a) The indexed base is \$34,150. Step 1 BS includes a salary overlay of \$3,650. Step 2 BS and Step 1 BS+16 include a salary overlay of \$2,650. Step 3 BS, Step 2 BS+16 and Step 1 Masters include a salary overlay of \$1,650. Step 4 BS, Step 3 BS+16, Step2 MA and Step 1 MA+16 include a salary overlay of \$500.
- (b) Graduate hours applicable to a Graduate Degree - granted after qualifying for Missouri Certificate.
- (c) MS(F) requires a Master's Degree in Education, a Master's Degree in the teacher's content area or a Master's Degree, above, other than those defined plus a minimum of 18 graduate hours related to the teacher's assignment.
- (D) One-half hours must be graduate for all hours earned after Master's in Field.
- (E) National Board Certification will receive a \$3,000 annual stipend.
- (F) Master plus hours apply to those hours earned beyond the Master's Degree being conferred.
- (G) CTE certification placement in master's column based on number of years in applicable industry.
- (*) Reflects \$800 Stipend for additional training required of entry level teachers.

THE SALARY SCHEDULE...EXPLAINED

UNDERSTANDING THE SCHEDULE

The Independence School District uses an **indexed salary schedule** to determine certificated salaries. The index is the number you will find in the salary schedule (to your right) directly under the salary for each step and column. The salary for each step and column is determined by multiplying the index number by the base salary – or the salary found at Bachelors Step 1. For example, if you are have a Masters in field and are at step 5, you would take 1.308 and multiply it by \$34,150. This would give you the salary you see in the schedule of \$44,668.

The genius of our salary schedule is that it treats everyone equitably. If the base is raised 2%, all employees on the schedule regardless of step, receive the same percentage raise. Also by allowing employees to get to the top of the schedule in 22 years, our District helps increase your **lifetime earnings potential**. Many districts drag out the number of years to get to the top of the schedule, keeping employees from reaching the highest earning potential and thereby cutting their lifetime earnings.

SCHEDULE MOVEMENT

Step movement occurs for every year of experience. Movement for professional improvement occurs when you have submitted transcripts to Human Resources documenting credit hours and/or degrees earned that are related to your field. In order to have your pay adjusted for all 12 paychecks you must submit your transcripts by August 10th. To receive the full movement increase, transcripts must be submitted no later than October 10th.

WHAT ARE THE TAN BOXES?

Our schedule is highly competitive with other metro districts in terms of lifetime earnings potential. However there was a clear problem with our beginning teacher's schedule. In order to make the schedule competitive one of two things would need to have occurred. One – adding \$3,500 to the base, an action that would have cost over \$7,000,000. Or by adding a **salary overlay** to the steps in question, at a cost of \$70,000 we could make the entire salary schedule competitive. Option 2 was the only option that made sense both from a financial standpoint and a recruiting standpoint.

AND THE BLUE BOX ON STEP ONE?

This is the base salary plus a \$800 **stipend** that new teachers get regardless of placement on the schedule. The stipend is compensation for the week of extra time new teachers give in for **professional development** at the beginning and throughout the school year.

NATIONAL BOARD STIPEND

As an added incentive to the schedule, any teacher that receives National Board Certification receives a \$3,000 stipend for each year he/she continues to be certified under the program.

2018-2019 Certificated Salary Schedule

Step	Bachelors	B+16	Masters	M+16	M+32	Doctorate
1	34,150	35,858	39,273	40,980	42,688	45,590
	1	1.05	1.15	1.2	1.25	1.335
	+3,650	+2,650	+1,650	+500		
	\$38,600					
2	35,499	37,206	40,621	42,329	44,036	46,939
	1.0395	1.0895	1.1895	1.2395	1.2895	1.3745
	+2,650	+ 1,650	+500			
3	36,848	38,555	41,970	43,678	45,385	48,288
	1.079	1.129	1.229	1.279	1.329	1.414
	+ 1,650	+500				
4	38,197	39,904	43,319	45,027	46,734	49,637
	1.1185	1.1685	1.2685	1.3185	1.3685	1.4535
	+500					
5	39,546	41,253	44,668	46,376	48,083	50,986
	1.158	1.208	1.308	1.358	1.408	1.493
6	40,895	42,602	46,017	47,725	49,432	52,335
	1.1975	1.2475	1.3475	1.3975	1.4475	1.5325
7	42,244	43,951	47,366	49,074	50,781	53,684
	1.237	1.287	1.387	1.437	1.487	1.572
8	43,592	45,300	48,715	50,422	52,130	55,033
	1.2765	1.3265	1.4265	1.4765	1.5265	1.6115
9	44,941	46,649	50,064	51,771	53,479	56,382
	1.316	1.366	1.466	1.516	1.566	1.651
10	46,290	47,998	51,413	53,120	54,828	57,731
	1.3555	1.4055	1.5055	1.5555	1.6055	1.6905
11	47,639	49,347	52,762	54,469	56,177	59,080
	1.395	1.445	1.545	1.595	1.645	1.73
12	48,988	50,696	54,111	55,818	57,526	60,428
	1.4345	1.4845	1.5845	1.6345	1.6845	1.7695
13	50,337	52,045	55,460	57,167	58,875	61,777
	1.474	1.524	1.624	1.674	1.724	1.809
14	51,686	53,394	56,809	58,516	60,224	63,126
	1.5135	1.5635	1.6635	1.7135	1.7635	1.8485
15	53,035	54,742	58,157	59,865	61,572	64,475
	1.553	1.603	1.703	1.753	1.803	1.888
16		56,091	59,506	61,214	62,921	65,824
		1.6425	1.7425	1.7925	1.8425	1.9275
17			60,855	62,563	64,270	67,173
			1.782	1.832	1.882	1.967
18			62,204	63,912	65,619	68,522
			1.8215	1.8715	1.9215	2.0065
19			63,553	65,261	66,968	69,871
			1.861	1.911	1.961	2.046
20				66,610	68,317	71,220
				1.9505	2.0005	2.0855
21				67,959	69,666	72,569
				1.990	2.0400	2.1250
22					71,015	73,918
					2.0795	2.1645

**INDEPENDENCE SCHOOL DISTRICT
ACE CLUB COORDINATOR
SALARY SCHEDULE
2018-2019**

STEP	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	13.69	15.47	17.38
2	13.92	15.68	17.61
3	14.13	15.92	17.75
4	14.37	16.16	18.03
5		16.38	18.27
6		16.61	18.53

New employees may enter the scale from Step 1-3 based on previous related experience.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**ADULT EDUCATION
SALARY SCHEDULE
2018-2019**

POSITION	HOURLY RATE
Instructor	23.00
ESL Coordinator	26.00
AEL Coordinator	26.00
Test Proctor	23.00
Data Entry Clerk	15.00
Job Coach	15.00
Adult Ed Substitute	20.00

**INDEPENDENCE SCHOOL DISTRICT
ROBERT H. HENLEY AQUATIC CENTER
SALARY SCHEDULE
2018-2019**

Position	Hourly Wage	
	Starting	Returning
Front Desk	8.30	8.48
Lifeguard	9.53	9.93
Water Safety Instructor	11.11	11.51
Aqua Fitness Instructor	11.11	11.51
Meet Manager	11.51	
Supervisor	14.76	

**INDEPENDENCE SCHOOL DISTRICT
CERTIFICATED EXTRA DUTY STIPENDS
SALARY SCHEDULE
2018-2019**

Position	Stipend
Process Coordinator Teacher	5 extra days
District Mentor, Instructional Coach, Literacy Specialist/Technology Integrationist, Technology Integrationist Specialist, Business Teacher, Marketing Teacher, Middle School Counselor, Middle School Library Media Teacher, Middle School Activities Director	10 extra days
Secondary School Counselor	15 extra days
Admin Intern	extra days to equal 10-month or 11-month position
At Risk Coordinator, School Psychologist	extra days to equal 10-month position
District Spanish Translator (grandfathered)	extra days to equal 10-month position, plus 20 extra days
Certificated Staff at Hanthorn Early Education Center	.90 extra hours per day
Summer School Coordinators	\$9,000.00
Instructional Coach, Technology Integrationist Specialist, Process Coordinator, District Spanish Translator, School Psychologist, Night School Supervisor	\$5,000.00
National Board Certification	\$3,000.00
Split Building Assignment	\$2,000.00
Coordinating Counselor Groups	\$2,000.00
New Teacher Academy	\$800.00
Specialized Professional Development	\$200 per day
Zero Hour Assignment	\$1,000.00
Dual Credit Extra Assignment	\$30.00 per qualifying student

**INDEPENDENCE SCHOOL DISTRICT
CERTIFICATED SUPPORT STAFF
SALARY SCHEDULE
2018-2019**

Education	Rate
Bachelors or Higher <i>Minimum Substitute Teaching Certificate required</i>	37,800.00
+60 Hours to less than Bachelors <i>Substitute Teaching Certificate required</i>	34,150.00
Fellows	25,000.00
School Psychologist Intern	25,000.00

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION COORDINATOR
SALARY SCHEDULE
2018-2019**

STEP	BA/BS in Related Field	BA/BS in ECE	BA/BS in ECE +16 hours	MA/MS in ECE
1	47,936	49,365	50,836	52,351
2	49,365	50,836	52,351	53,914
3	50,836	52,351	53,914	55,520
4	52,351	53,914	55,520	57,177
5	53,914	55,520	57,177	58,882
6	55,520	57,177	58,882	60,640
7	57,177	58,882	60,640	62,449

New employees may enter the scale from Step 1 to 5 based on previous experience.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHER
SALARY SCHEDULE
2018-2019**

STEP	AA or AS in ECE or *Related Field	BA/BS *Related Field	BA/BS in ECE or Teacher Cert in ECE or ECE Sp Ed	MA/MS in *Related Field	MA/MS in ECE or MA/MS with Teacher Cert in ECE or ECE Sp Ed
1	16.61	21.11	21.49	21.65	22.05
2	17.16	21.67	22.07	22.24	22.63
3	17.73	22.24	22.63	22.78	23.17
4	18.29	22.79	23.18	23.37	23.77
5	18.87	23.37	23.77	23.92	24.31
6	19.41	23.93	24.31	24.49	24.89
7	19.98	24.49	24.89	25.06	25.44
8	20.55	25.06	25.44	25.61	26.02
9	21.12	25.62	26.02	26.17	26.59
10	21.68	26.17	26.60	26.76	27.15
11	22.25	26.76	27.15	27.31	27.70
12	22.80	27.32	27.71	27.89	28.30

New employees may enter the scale from Step 1 to 5 based on previous experience in Early Childhood Education.

*Related Field: (as defined by the Head Start Act and ACYF-IM-HS-96-10).

D. "A degree in a field related to early childhood education with experience in teaching preschool children and a State awarded certificate to teach in a preschool program" means the program of study (in combination with the state awarded certificate), typically includes six or more courses in early childhood education and/or child development.

Substitute Rate: \$9.87 Diploma/GED
 \$12.56 60 + College Hours

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
EARLY EDUCATION TEACHING ASSISTANT
SALARY SCHEDULE
2018-2019**

Step	**Diploma/ GED	CDA	60 Hrs or AA	(CDA + 60 Hrs) or (CDA + AA) or (Degree in ECE or related field)
1	9.87	11.95	12.56	12.92
2	9.97	12.24	12.84	13.20
3	10.06	12.54	13.14	13.51
4	10.16	12.82	13.43	13.80
5	10.26	13.12	13.74	14.08
6	10.36	13.41	14.01	14.38
7	10.47	13.72	14.29	14.66
8	10.58	13.99	14.60	14.95
9	10.68	14.27	14.89	15.26
10	10.79	14.58	15.19	15.53
11	10.89	14.87	15.47	15.84
12	11.00	15.17	15.76	16.13
13		15.45	16.06	16.42
14		15.75	16.37	16.72
15		16.04	16.66	17.01

New employees may enter the scale from Step 1 to 5 based on previous experience.

Substitute Rate: \$9.87 Diploma/GED
 \$12.56 60 + College Hours

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

****Diploma/GED column: Staff must be working toward their CDA and have a maximum of 2 years to complete certification and must complete an *Early Education Credential Plan & Timeline* form upon starting their new position.**

INDEPENDENCE SCHOOL DISTRICT
EXTRA DUTY SCHEDULE
2018-2019

Extra Duty Salary Schedule (values are a factor of the Teacher Schedule base)								
Position/Experience	A	B	C	D	E	F	G	H
High School Head								
Years 1-5	\$7,855	\$6,659	\$5,293	\$4,269	\$3,415	\$2,561	\$1,537	\$854
Years 6+	\$8,247	\$6,994	\$5,560	\$4,484	\$3,586	\$2,691		\$898
High School Coordinator								
Years 1-5	\$5,498	\$4,661						
Years 6+	\$5,775	\$4,894						
High School Assistant								
Years 1-5	\$4,399	\$3,729	\$2,964	\$2,391	\$1,912	\$1,434		
Years 6+	\$4,617	\$3,917	\$3,111	\$2,510	\$2,008	\$1,506		
Middle School Head								
Years 1-5	\$4,399	\$3,729	\$2,964	\$2,391		\$1,434		
Years 6+	\$4,617	\$3,917	\$3,111	\$2,510		\$1,506		
Middle School Assistant								
Years 1-5	\$2,513	\$2,131	\$1,694	\$1,366		\$820		
Years 6+	\$2,640	\$2,237	\$1,779	\$1,434		\$861		

Athletic Group by Season	Full Year	Fall Events	Winter Events	Spring Events
A	Weight Room	Football	Basketball (Boys) Basketball (Girls)	
B		Soccer (Boys) Softball Volleyball	Wrestling	Baseball Soccer (Girls) Track (B&G)*
C	Cheerleading		Swimming (B&G)*	
D	Drill Team	Golf (Girls) Tennis (Girls) Cross Country (B&G)*		Golf (Boys) Tennis (Boys)

* multiple-partial teams with prorated head coach

Curricular Group	High School	Middle School
A		
B	Band NFL Theatre Vocal Music	
C		
D	Broadcast Production Media Communications Orchestra Robotics Extra Class	
E	Student Council Scholar Bowl	
F		Band NFL Theatre Vocal Music Orchestra Robotics Student Council Scholar Bowl Media Communications Musical Stipend
G	Musical Stipend (Vocal/Band/Orchestra)	
H	Jazz Band	

**INDEPENDENCE SCHOOL DISTRICT
EXTRA WORK
SALARY SCHEDULE
2018-2019**

Position	Hourly Wage
Professional Work Rate * <i>(Current Teaching Certificate Required for Certificated Work)</i>	22.29
Curriculum Work Rate <i>(Minimum Substitute Certificate Required)</i>	16.67
Homebound Instruction <i>(Minimum Substitute Certificate Required)</i>	21.92
Inspiring Greatness Club	18.00
Credit Recovery <i>(Minimum Substitute Certificate Required)</i>	26.00
Seasonal General Work	9.00
Seasonal Technical Work <i>(Lighting/Sound Technician, Technology Intern, Academy Entrepreneurship)</i>	9.50
Language Translation	21.92
Accompanist	23.00
Classified Work Rate **	12.50
Athletic / Activities <i>(Minimum of two (2) hours for athletic games)</i>	12.50
Crossing Guard <i>(primary position)</i>	11.00 per crossing
Wellness Center Attendant or Champion	15.00
Group Instructor / Supervisor <i>(Group Exercise, Professional Development, Facility Rental, Athletics, Activities)</i>	25.00
Special Education Tester	35.00
Hearing Officer / Certified Administrative Assistant	40.00

*** Certificated Work Includes:**

- Tutoring / Instruction
- Grant-Related Duties
- Miscellaneous Professional Duties
- Substitute Teaching in Planning Period

**** Classified Work Includes:**

- After School / Club
- Grant-Related Duties
- Tutoring / Instruction (Substitute Certificate preferred)
- Optional Professional Development
- Safety Officer

**INDEPENDENCE SCHOOL DISTRICT
FACILITIES
SALARY SCHEDULE
2018-2019**

Step	NS/Cust	Custodian	Full Time Sub Custodian	Small Elem	Large Elem	Middle Schools & Academy	High Schools	Wrhse/ Grounds	Grds/Maint	Maint*
1	12.12	14.49	14.64	15.15	15.54	16.07	16.56	15.29	16.33	18.73
2	12.63	15.00	15.16	15.66	16.07	16.59	17.08	15.81	16.84	19.25
3	13.15	15.52	15.67	16.19	16.59	17.11	17.61	16.34	17.35	19.75
4	13.66	16.05	16.20	16.71	17.11	17.64	18.12	16.86	17.86	20.27
5	14.16	16.57	16.72	17.23	17.64	18.15	18.64	17.38	18.36	20.78
6	14.68	17.09	17.24	17.76	18.15	18.67	19.16	17.90	18.88	21.29
7	15.19	17.62	17.77	18.27	18.67	19.19	19.68	18.42	19.39	21.81
8	15.69	18.13	18.28	18.80	19.19	19.71	20.21	18.94	19.90	22.31
9	16.22	18.65	18.81	19.32	19.71	20.24	20.73	19.46	20.42	22.82
10	16.72	19.17	19.33	19.84	20.24	20.76	21.25	19.98	20.93	23.34
11	17.23	19.69	19.85	20.37	20.76	21.28	21.77	20.51	21.43	23.85
12	17.75	20.22	20.38	20.89	21.28	21.81	22.29	21.03	21.95	24.36
13	18.27	20.75	20.90	21.41	21.81	22.33	22.81	21.55	22.47	24.89
14	18.80	21.27	21.42	21.94	22.33	22.85	23.34	22.08	22.99	25.41

Small Elem Elementary Head Custodians with buildings of less than 55,000 square feet and MS Asst. Head Custodian

Large Elem Elementary Head Custodians with buildings larger than 55,000 square feet and HS Asst. Head Custodian

*Facilities Employees completing advanced training in requested areas of maintenance will receive \$1.00 more per hour for initial certification and \$1.50 more per hour for multiple certifications.

New employees may enter the scale from Step 1 to 7 based on previous experience or specialized skills.

Part Time Custodian	\$ 12.26
Part Time Sub Custodian	\$ 12.26
Sub Maintenance/Grounds	\$ 12.26
Custodial Trainee	\$ 10.81

**INDEPENDENCE SCHOOL DISTRICT
FACILITIES SUMMER CREW
SALARY SCHEDULE
2018-2019**

Position	Hourly Wage
Crew Member	9.00
Crew Lead	11.00
Assistant Supervisor	13.00
Supervisor	16.00

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SERVICES COORDINATOR
 11 MONTH
 SALARY SCHEDULE
 2018-2019**

STEP	BS	BS + 16	MS/MA
1	45,122	46,463	47,805
2	46,137	47,498	48,878
3	47,153	48,552	49,950
4	48,208	49,643	51,081
5	49,280	50,756	52,211
6	50,372	51,885	53,380
7	51,503	53,035	54,566
8	52,651	54,222	55,793
9	53,819	55,430	57,040
10	55,027	56,674	58,304
11	56,253	57,940	59,606
12	57,518	59,222	60,929
13	58,801	60,545	62,289
14	60,104	61,906	63,688
15		63,285	65,104
16			66,561
17			68,055

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SERVICES COORDINATOR
12 MONTH
SALARY SCHEDULE
2018-2019**

STEP	BS	BS + 16	MS/MA
1	49,415	50,884	52,353
2	50,517	52,018	53,521
3	51,644	53,180	54,716
4	52,795	54,367	55,937
5	53,973	55,580	57,186
6	55,178	56,820	58,463
7	56,409	58,088	59,768
8	57,669	59,385	61,102
9	58,956	60,710	62,467
10	60,273	62,067	63,862
11	61,619	63,454	65,288
12	62,995	64,872	66,747
13	64,404	66,321	68,240
14	65,842	67,803	69,765
15		69,319	71,325
16			72,919
17			74,550

New employees may enter the scale from Step 1 to 6 based on previous experience.

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SERVICES COORDINATOR MCKINNEY VENTO LIAISON
 12 MONTH
 SALARY SCHEDULE
 2018-2019**

STEP	BS	BS + 16	MS/MA
1	52,115	53,664	55,213
2	53,278	54,861	56,446
3	54,464	56,085	57,705
4	55,680	57,337	58,993
5	56,922	58,616	60,310
6	58,192	59,925	61,657
7	59,492	61,262	63,034
8	60,821	62,630	64,441
9	62,177	64,029	65,880
10	63,565	65,460	67,351
11	64,985	66,921	68,856
12	66,436	68,417	70,394
13	67,921	69,945	71,968
14	69,439	71,507	73,578
15		73,107	75,222
16			76,902
17			78,623

New employees may enter the scale from Step 1 to 6 based on previous experience.

HR 6/12/2018

**INDEPENDENCE SCHOOL DISTRICT
FAMILY SCHOOL LIAISON
10 MONTH
SALARY SCHEDULE
2018-2019**

STEP	BS	BS + 16	MS/MA
1	31,652	33,235	36,400
2	32,902	34,485	37,650
3	34,153	35,735	38,900
4	35,403	36,985	40,151
5	36,653	38,236	41,401
6	37,903	39,486	42,651
7	39,154	40,736	43,901
8	40,404	41,986	45,152
9	41,654	43,237	46,402
10	42,904	44,487	47,652
11	44,155	45,737	48,902
12	45,405	46,987	50,153
13	46,655	48,238	51,403
14	47,905	49,488	52,653
15		50,738	53,903
16			55,154
17			56,404

New employees will be placed on the scale as follows:

- BS placed on Step 6 and frozen until experience matches step.
- BS + 16 placed on Step 5 and frozen until experience matches step.
- MS/MA placed from Step 2 to Step 6 based on experience and frozen until experience matches step.

**INDEPENDENCE SCHOOL DISTRICT
 FAMILY SCHOOL LIAISON
 11 MONTH
 SALARY SCHEDULE
 2018-2019**

STEP	BS	BS + 16	MS/MA
1	35,532	37,309	40,862
2	36,936	38,712	42,265
3	38,339	40,116	43,669
4	39,743	41,519	45,072
5	41,146	42,923	46,476
6	42,550	44,326	47,879
7	43,953	45,730	49,283
8	45,357	47,133	50,686
9	46,760	48,537	52,090
10	48,164	49,940	53,493
11	49,567	51,344	54,897
12	50,971	52,747	56,300
13	52,374	54,151	57,704
14	53,778	55,554	59,107
15		56,958	60,511
16			61,915
17			63,318

New employees will be placed on the scale as follows:

- BS placed on Step 6 and frozen until experience matches step.
- BS + 16 placed on Step 5 and frozen until experience matches step.
- MS/MA placed from Step 2 to Step 6 based on experience and frozen until experience matches step.

**INDEPENDENCE SCHOOL DISTRICT
HEALTH SERVICES STAFF
SALARY SCHEDULE
2018-2019**

Steps	LPN Hourly	RN Hourly	BSN Hourly
1	17.96	21.76	23.88
2	18.41	22.31	24.42
3	18.85	22.85	24.97
4	19.30	23.40	25.49
5	19.76	23.93	26.02
6	20.20	24.47	26.58
7	20.65	25.01	27.12
8	21.10	25.53	27.66
9	21.56	26.07	28.20
10	22.00	26.62	28.74
11	22.45	27.16	29.27
12	22.89	27.70	29.81
13	23.35	28.24	30.33
14	23.80	28.78	30.89
15	24.25	29.33	31.44
16	24.70	29.88	31.99

New employees may be placed on the schedule from Step 1-10 based on previous experience.

	<u>Daily Rate</u>
LPN Substitute	\$ 134.70
RN/BSN Substitute	\$ 163.20

**INDEPENDENCE SCHOOL DISTRICT
 INTERPRETER
 SALARY SCHEDULE
 2018-2019**

	Level II, Missouri Apprentice Certificate	Level III, Missouri Intermediate Certificate	Level IV, Missouri Advanced Certificate	Level V, Missouri Comprehensive Certificate
STEP	HOURLY	HOURLY	HOURLY	HOURLY
1	19.34	20.17	20.94	22.11
2	19.90	20.75	21.64	22.81
3	20.46	21.29	22.39	23.56
4	21.02	21.86	23.11	24.28
5	21.57	22.41	23.85	25.01
6	22.15	22.98	24.56	25.74
7	22.70	23.54	25.30	26.47
8	23.26	24.10	26.03	27.19
9	23.83	24.65	26.76	27.92
10	24.39	25.21	27.49	28.64
11	24.96	25.77	28.22	29.38
12	25.52	26.35	28.94	30.09
13	26.05	26.89	29.67	30.84
14	26.61	27.46	30.39	31.55
15	27.18	28.01	31.13	32.28
16	27.74	28.56	31.86	33.01

Interpreters may enter the scale on Step 1-16 based on prior experience as an interpreter.

**INDEPENDENCE SCHOOL DISTRICT
LANGUAGE TRANSLATION
SALARY SCHEDULE
2018-2019**

STEP	RATE
1	19.34
2	19.90
3	20.46
4	21.02
5	21.57
6	22.15
7	22.70
8	23.26
9	23.83
10	24.39
11	24.96
12	25.52
13	26.05
14	26.61
15	27.18
16	27.74

New employees may be placed on the schedule from Step 1-5
based on previous experience.

HR 6/12/2018

**INDEPENDENCE SCHOOL DISTRICT
LIBRARY MEDIA CLERKS
SALARY SCHEDULE
2018-2019**

STEPS	A.A. or +60 hrs.	B.S. or +120 hrs.
1	12.93	13.73
2	13.27	14.07
3	13.62	14.43
4	13.97	14.78
5	14.32	15.12
6	14.67	15.47
7	15.02	15.83
8	15.36	16.17
9	15.70	16.52
10	16.06	16.87
11	16.42	17.22
12	16.77	17.58
13	17.09	17.90
14	17.45	18.25
15	17.81	18.61
16	18.16	18.97
17	18.50	19.31

New employees may enter the scale from Step 1 to 12 based on related previous experience.

All college hours must be from a college or university accredited by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES
SALARY SCHEDULE
2018-2019**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del	Wrhse/ Del Mgr	Dietician
1	10.69	10.75	11.75	12.82	13.99	15.02	15.88	17.06	15.49	17.06	20.11
2	10.99	11.07	12.11	13.18	14.37	15.45	16.35	17.54	16.03	17.54	20.60
3	11.30	11.39	12.44	13.57	14.76	15.88	16.80	18.04	16.55	18.04	21.08
4	11.58	11.70	12.80	13.93	15.14	16.33	17.24	18.53	17.10	18.53	21.56
5	11.89	12.00	13.13	14.29	15.55	16.75	17.69	19.03	17.62	19.03	22.05
6	12.21	12.32	13.45	14.68	15.91	17.18	18.15	19.53	18.15	19.53	22.53
7	12.51	12.64	13.81	15.03	16.30	17.61	18.60	20.02	18.67	20.02	23.01
8	12.83	12.97	14.13	15.41	16.68	18.04	19.05	20.53	19.19	20.53	23.51
9	13.12	13.29	14.50	15.78	17.06	18.46	19.51	21.03	19.75	21.03	23.99
10	13.43	13.61	14.82	16.16	17.45	18.90	19.95	21.51	20.27	21.51	24.47
11	13.74	13.93	15.14	16.53	17.83	19.32	20.41	22.02	20.79	22.02	24.96
12	14.05	14.25	15.46	16.89	18.21	19.74	20.86	22.52	21.30	22.52	25.44

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

NS Sub Warehouse \$ 15.49
NS Sub Workers \$ 10.69

****All training by July 1st to move scales and re-cert by June 15th.**

**INDEPENDENCE SCHOOL DISTRICT
NUTRITION SERVICES WITH TRAINING
SALARY SCHEDULE
2018-2019**

	Cashier, Sanitation, Part-time	Food Prep 1	Cook 1	Asst-Mgr Cook 2	Mgr - 1 Satellite 1 - 400	Mgr - II 400 - 800	Mgr - III 800 - 1200	Mgr - IIII 1200 - Up	Wrhse/ Del	Wrhse/ Del Mgr	Dietician
1	10.99	11.05	12.05	13.12	14.29	15.32	16.18	17.36	15.79	17.36	20.41
2	11.29	11.37	12.41	13.48	14.67	15.75	16.65	17.84	16.33	17.84	20.90
3	11.60	11.69	12.74	13.87	15.06	16.18	17.10	18.34	16.85	18.34	21.38
4	11.88	12.00	13.10	14.23	15.44	16.63	17.54	18.83	17.40	18.83	21.86
5	12.19	12.30	13.43	14.59	15.85	17.05	17.99	19.33	17.92	19.33	22.35
6	12.51	12.62	13.75	14.98	16.21	17.48	18.45	19.83	18.45	19.83	22.83
7	12.81	12.94	14.11	15.33	16.60	17.91	18.90	20.32	18.97	20.32	23.31
8	13.13	13.27	14.43	15.71	16.98	18.34	19.35	20.83	19.49	20.83	23.81
9	13.42	13.59	14.80	16.08	17.36	18.76	19.81	21.33	20.05	21.33	24.29
10	13.73	13.91	15.12	16.46	17.75	19.20	20.25	21.81	20.57	21.81	24.77
11	14.04	14.23	15.44	16.83	18.13	19.62	20.71	22.32	21.09	22.32	25.26
12	14.35	14.55	15.76	17.19	18.51	20.04	21.16	22.82	21.60	22.82	25.74

Cashier/ Sanitation - cashier responsibilities w/ sanitation duties

Food Prep 1 - cashier and sanitation training, cold food prep, and additional duties as directed by the Manager

Cook 1 - cashier, sanitation, and cold food prep training, w/ Cook 1 responsibilities, and additional duties as directed by the Manager

Assistant Manager/ Cook 2 - cashier, sanitation, cold food prep, and Cook 1 knowledge, w/ Cook II responsibilities; assist Manager as directed; w/ experience eligible for Mgr. I-III positions

Manager I-III - includes cashier, sanitation, cold food prep, Cook I and II, with Manager responsibilities and additional duties as directed by Food Service Director

*** Career Path Advancement:**

Employees are encouraged to follow a career path. Qualified internal candidates are given equal opportunity for career advancement based on job description.

New employees may enter the scale from step 1 to 7 based on previous experience or specialized skills.

NS Sub Warehouse \$ 15.49

NS Sub Workers \$ 10.69

****All training by July 1st to move scales and re-cert by June 15th.**

**INDEPENDENCE SCHOOL DISTRICT
OCCUPATIONAL/PHYSICAL THERAPIST
SALARY SCHEDULE
2018-2019**

STEP	Assistant	Registered
1	35,994	39,014
2	36,300	40,354
3	36,605	41,694
4	37,945	43,034
5	39,285	44,374
6	40,625	45,714
7	41,965	47,054
8	43,305	48,394
9	44,645	49,734
10	45,985	51,074
11	47,325	52,431
12	48,665	53,754
13	50,005	55,094
14	51,345	56,434

Occupational Therapists may enter the scale on Step 1 to 14 based on prior experience as an Occupational Therapist.

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 1
2018-2019**

STEP	HOURLY	ANNUAL
1	19.88	39,760.00
2	20.48	40,960.00
3	21.05	42,100.00
4	21.64	43,280.00
5	22.20	44,400.00
6	22.80	45,600.00
7	23.39	46,780.00
8	23.95	47,900.00
9	24.53	49,060.00
10	25.12	50,240.00
11	25.71	51,420.00
12	26.28	52,560.00
13	26.86	53,720.00
14	27.46	54,920.00
15	28.04	56,080.00
16	28.62	57,240.00
17	29.20	58,400.00

New employees may be placed on the schedule from Step 1-12 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

- After 5 years - \$15.00 per month
- After 10 years - \$20.00 per month
- After 15 years - \$25.00 per month
- After 20 years - \$30.00 per month
- After 25 years - \$35.00 per month

Substitute Secretary: \$13.18

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 2
2018-2019**

STEP	HOURLY	12 MONTH
1	16.48	32,960.00
2	16.87	33,740.00
3	17.27	34,540.00
4	17.68	35,360.00
5	18.08	36,160.00
6	18.47	36,940.00
7	18.78	37,560.00
8	19.29	38,580.00
9	19.69	39,380.00
10	20.09	40,180.00
11	20.50	41,000.00
12	20.90	41,800.00
13	21.28	42,560.00
14	21.69	43,380.00
15	22.09	44,180.00
16	22.49	44,980.00
17	22.89	45,780.00

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$13.18

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 3
2018-2019**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	15.21	30,420.00	27,864.72	24,822.72
2	15.61	31,220.00	28,597.52	25,475.52
3	16.01	32,020.00	29,330.32	26,128.32
4	16.43	32,860.00	30,099.76	26,813.76
5	16.82	33,640.00	30,814.24	27,450.24
6	17.22	34,440.00	31,547.04	28,103.04
7	17.64	35,280.00	32,316.48	28,788.48
8	18.04	36,080.00	33,049.28	29,441.28
9	18.43	36,860.00	33,763.76	30,077.76
10	18.83	37,660.00	34,496.56	30,730.56
11	19.24	38,480.00	35,247.68	31,399.68
12	19.64	39,280.00	35,980.48	32,052.48
13	20.05	40,100.00	36,731.60	32,721.60
14	20.45	40,900.00	37,464.40	33,374.40
15	20.86	41,720.00	38,215.52	34,043.52
16	21.24	42,480.00	38,911.68	34,663.68
17	21.64	43,280.00	39,644.48	35,316.48

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$13.18

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 4
2018-2019**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	14.66	29,320.00	26,857.12	23,925.12
2	15.08	30,160.00	27,626.56	24,610.56
3	15.47	30,940.00	28,341.04	25,247.04
4	15.87	31,740.00	29,073.84	25,899.84
5	16.29	32,580.00	29,843.28	26,585.28
6	16.69	33,380.00	30,576.08	27,238.08
7	17.08	34,160.00	31,290.56	27,874.56
8	17.49	34,980.00	32,041.68	28,543.68
9	17.90	35,800.00	32,792.80	29,212.80
10	18.29	36,580.00	33,507.28	29,849.28
11	18.68	37,360.00	34,221.76	30,485.76
12	19.10	38,200.00	34,991.20	31,171.20
13	19.49	38,980.00	35,705.68	31,807.68
14	19.89	39,780.00	36,438.48	32,460.48
15	20.31	40,620.00	37,207.92	33,145.92
16	20.73	41,460.00	37,977.36	33,831.36
17	21.13	42,260.00	38,710.16	34,484.16

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$13.18

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 5
2018-2019**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH
1	14.20	28,400.00	26,014.40	23,174.40
2	14.61	29,220.00	26,765.52	23,843.52
3	15.01	30,020.00	27,498.32	24,496.32
4	15.42	30,840.00	28,249.44	25,165.44
5	15.81	31,620.00	28,963.92	25,801.92
6	16.23	32,460.00	29,733.36	26,487.36
7	16.62	33,240.00	30,447.84	27,123.84
8	17.03	34,060.00	31,198.96	27,792.96
9	17.43	34,860.00	31,931.76	28,445.76
10	17.84	35,680.00	32,682.88	29,114.88
11	18.23	36,460.00	33,397.36	29,751.36
12	18.63	37,260.00	34,130.16	30,404.16
13	19.03	38,060.00	34,862.96	31,056.96
14	19.43	38,860.00	35,595.76	31,709.76
15	19.83	39,660.00	36,328.56	32,362.56
16	20.25	40,500.00	37,098.00	33,048.00
17	20.65	41,300.00	37,830.80	33,700.80

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$13.18

**INDEPENDENCE SCHOOL DISTRICT
OFFICE PERSONNEL
SCALE 6
2018-2019**

STEP	HOURLY	12 MONTH	11 MONTH	10 MONTH	9 MONTH (185 days)
1	13.18	26,360.00	24,145.76	21,509.76	19,506.40
2	13.53	27,060.00	24,786.96	22,080.96	20,024.40
3	13.88	27,760.00	25,428.16	22,652.16	20,542.40
4	14.22	28,440.00	26,051.04	23,207.04	21,045.60
5	14.57	29,140.00	26,692.24	23,778.24	21,563.60
6	14.92	29,840.00	27,333.44	24,349.44	22,081.60
7	15.26	30,520.00	27,956.32	24,904.32	22,584.80
8	15.60	31,200.00	28,579.20	25,459.20	23,088.00
9	15.95	31,900.00	29,220.40	26,030.40	23,606.00
10	16.31	32,620.00	29,879.92	26,617.92	24,138.80
11	16.66	33,320.00	30,521.12	27,189.12	24,656.80
12	16.98	33,960.00	31,107.36	27,711.36	25,130.40
13	17.33	34,660.00	31,748.56	28,282.56	25,648.40
14	17.69	35,380.00	32,408.08	28,870.08	26,181.20
15	18.04	36,080.00	33,049.28	29,441.28	26,699.20
16	18.38	36,760.00	33,672.16	29,996.16	27,202.40
17	18.73	37,460.00	34,313.36	30,567.36	27,720.40

New employees may be placed on the schedule from Step 1-6 based on previous office personnel experience.

*PSP Credits will be added to each person's salary

**Longevity stipends will be given in the following manner:

After 5 years - \$15.00 per month

After 10 years - \$20.00 per month

After 15 years - \$25.00 per month

After 20 years - \$30.00 per month

After 25 years - \$35.00 per month

Substitute Secretary: \$13.18

**INDEPENDENCE SCHOOL DISTRICT
PARAEDUCATOR
SALARY SCHEDULE
2018-2019**

STEPS	Para Praxis	Para Praxis +30 hrs.	A.A. or +60 hrs. *	+90 hrs. *	B.S. or +120 hrs. *	MS* or Current Teach. Cert.
1	11.95	12.20	12.56	12.92	14.38	15.48
2	12.24	12.47	12.84	13.20	14.67	15.76
3	12.54	12.78	13.14	13.51	14.96	16.07
4	12.82	13.07	13.43	13.80	15.26	16.37
5	13.12	13.36	13.74	14.08	15.54	16.67
6	13.41	13.67	14.01	14.38	15.85	16.96
7	13.72	13.94	14.29	14.66	16.13	17.24
8	13.99	14.23	14.60	14.95	16.43	17.54
9	14.27	14.54	14.89	15.26	16.73	17.82
10	14.58	14.82	15.19	15.53	17.01	18.13
11	14.87	15.13	15.47	15.84	17.30	18.42
12	15.17	15.41	15.76	16.13	17.59	18.71
13	15.45	15.70	16.06	16.42	17.88	18.99
14	15.75	16.00	16.37	16.72	18.18	19.29
15	16.04	16.29	16.66	17.01	18.47	19.58
16	16.33	16.58	16.95	17.30	18.76	19.87

Paraeducators may enter the scale on Step 1-12 based on prior experience as a paraeducator or classroom teacher in a public or private school setting.

\$1.00 will be added to the hourly salary of Paraeducators who currently work in noted classroom settings:

- Behavior, Academic and Social Skills (BASS) Paraeducator
- Communication, Behavior and Social Skills (CBSS) Paraeducator
- Life Skills Paraeducator
- Paraeducator with Braille Responsibilities
- Recovery Room Interventionist
- Emotionally Disturbed (ED) Paraeducator

\$1.50 will be added to the hourly salary of Paraeducators/Recovery Room Interventionists who currently work in noted locations:

Independence Academy, Independence Academy Day Treatment, and Independence Academy Reach Program

Substitute Para Rate: \$85.00/day + 60 College Hours/Substitute Teacher
Certificate required

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

** Missouri Substitute Teacher Certificate required.*

**INDEPENDENCE SCHOOL DISTRICT
PARENTS AS TEACHERS
SALARY SCHEDULE
2018-2019**

STEP	Non-Certificated	Current MO Teaching Certificate
1	22.31	23.04
2	23.15	23.91
3	24.04	24.75
4	24.89	25.62
5	25.73	26.50
6	26.63	27.35

HR 6/12/2018

**INDEPENDENCE PUBLIC SCHOOLS
SALARY SCHEDULE - PRE - K CLASSROOM TEACHER
2018-2019**

STEP	B S	BS + 16	MS	MS + 16
	\$30,423 *			
1	\$29,623	\$31,104	\$34,066	\$35,548
2	\$30,793	\$32,274	\$35,237	\$36,718
3	\$31,963	\$33,444	\$36,407	\$37,888
4	\$33,133	\$34,614	\$37,577	\$39,058
5	\$34,303	\$35,785	\$38,747	\$40,228
6	\$35,474	\$36,955	\$39,917	\$41,398
7	\$36,644	\$38,125	\$41,087	\$42,568
8	\$37,814	\$39,295	\$42,257	\$43,738
9	\$38,984	\$40,465	\$43,427	\$44,908
10	\$40,154	\$41,635	\$44,597	\$46,079
11	\$41,324	\$42,805	\$45,768	\$47,249
12	\$42,494	\$43,975	\$46,938	\$48,419
13	\$43,664	\$45,145	\$48,108	\$49,589
14	\$44,834	\$46,316	\$49,278	\$50,759
15	\$46,005	\$47,486	\$50,448	\$51,929
16		\$48,656	\$51,618	\$53,099
17			\$52,788	\$54,269
18			\$53,958	\$55,439
19			\$55,128	\$56,610
20				\$57,780
21				\$58,950

(*) Reflects \$800 Stipend for additional training required of entry level teachers

**INDEPENDENCE SCHOOL DISTRICT
PROGRAM SUPPORT SPECIALIST
SALARY SCHEDULE
2018-2019**

STEP	BA/BS in Related Field	BA/BS in Preferred Field	BA/BS in Preferred or Related Field + 16 hours	MA/MS in Preferred or Related Field
1	16.69	17.18	17.69	18.21
2	17.18	17.69	18.21	18.75
3	17.69	18.21	18.75	19.31
4	18.21	18.75	19.31	19.89
5	18.75	19.31	19.89	20.49
6	19.31	19.89	20.49	21.09
7	19.89	20.49	21.09	21.70
8	20.49	21.09	21.70	22.33
9	21.09	21.70	22.33	22.96
10	21.70	22.33	22.96	23.64

New employees may enter the scale from Step 1 to 5 based on previous experience and required license.

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

SUBSTITUTE, LONG-TERM, AND PART-TIME TEACHERS

SALARY SCHEDULE 2018-2019

- A. Substitute Teachers** **\$95.00 per day**
Persons holding a Missouri Teacher's Certificate who substitute intermittently on a day-to-day basis

OR

Persons holding a Missouri Substitute Teacher's Certificate who have completed the District's training program

- B. Long-term Substitute Assignment**
1. Missouri Teacher's Certificate **\$110.00 per day**
 2. Missouri Substitute Teacher's Certificate **\$105.00 per day**

Related Information

1. Personnel appointed in any classification listed above will be paid only for the actual service days. Service days will be defined as days when pupils are in attendance, or when appointee is required to attend a workshop or planning session.
2. Substitute teachers will report 30 minutes before, and remain 30 minutes after, the regular instruction time schedule.
3. Part-day substitute assignments will be on a pupil-contact-basis at the rate of **\$15.00** per hour.
4. Long-term substitutes are appointed to fill a temporary vacancy and will assume total responsibility of a regular staff member.
5. Only full-time, regularly employed personnel are eligible for sick leave, emergency leave, excused leave, or other welfare programs adopted as part of the salary schedule for each classification. A long-term substitute teacher will be allowed one (1) sick leave day per month (20) days of assignment, cumulative during, and applicable to each specific appointment.

**INDEPENDENCE SCHOOL DISTRICT
SUMMER SCHOOL
SALARY SCHEDULE
2018-2019**

Position	Hourly Wage
Paraeducator (non-certificated)	10.00
Paraeducator (certificated)	15.25
Office Personnel	15.00
Interpreter	20.25
Summer Teacher with Teaching Certification	26.00
Summer Teacher with Substitute Certification	18.00
Summer Teacher Athletic Programs	18.00

**INDEPENDENCE SCHOOL DISTRICT
TECHNICAL SUPPORT STAFF
SALARY SCHEDULE
2018-2019**

Step	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
1	15.88	16.30	16.79	17.21	17.92	18.36	19.05
2	16.31	16.73	17.22	17.65	18.35	18.80	19.48
3	16.74	17.16	17.66	18.08	18.79	19.23	19.91
4	17.17	17.60	18.09	18.51	19.22	19.66	20.35
5	17.61	18.03	18.52	18.95	19.65	20.09	20.78
6	18.04	18.46	18.96	19.38	20.08	20.53	21.21
7	18.47	18.90	19.39	19.81	20.52	20.96	21.64
8	18.91	19.33	19.82	20.24	20.95	21.39	22.08
9	19.34	19.76	20.25	20.68	21.38	21.83	22.51
10	19.77	20.19	20.69	21.11	21.82	22.26	22.94
11	20.20	20.63	21.12	21.54	22.25	22.69	23.38
12	20.64	21.06	21.55	21.98	22.68	23.12	23.81
13	21.07	21.49	21.99	22.41	23.11	23.56	24.24
14	21.50	21.93	22.42	22.84	23.55	23.99	24.67
15	21.94	22.36	22.85	23.27	23.98	24.42	25.11
16	22.37	22.79	23.29	23.71	24.41	24.86	25.54
17	22.80	23.22	23.72	24.14	24.85	25.29	25.97

- Key:**
- Level 1 - No Certifications; High School Diploma/GED
 - Level 2 - A+ Certification (Comptia)
 - Level 3 - Associate's Degree in Technology Area OR 2 Certifications*
 - Level 4 - Associate's Degree AND 2 or More Certifications
 - Level 5 - Bachelor's Degree
 - Level 6 - Bachelor's Degree with 4 or More Certifications
 - Level 7 - Bachelor's Degree AND Specialized Training*** OR Project Leader Responsibilities

*Certifications: A+, Network +, Server +, Microsoft MCP, MCSE, MOS, Specialized Certifications may apply

*Note: All Certifications must be renewed within 4 years

Note: *8 hours of uncertificated training required yearly to maintain level status (i.e. Vendor Training, MoreNet, etc.)

*Level changes with certifications/formal education only - Must be received by May 15 to move for following year

***Specialized training for systems specific to ISD (i.e. VOIP Phone System)

Technical Support Staff may enter the scale on Step 1-6 based on previous technological experience.

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION ATTENDANT
SALARY SCHEDULE
2018-2019**

DAILY ATTENDANT RATES

Step	Hourly Rate
1	11.04
2	11.35
3	11.65
4	11.96
5	12.26
6	12.56
7	12.89
8	13.19
9	13.50
10	13.80
11	14.10
12	14.42
13	14.72
14	15.02
15	15.33
16	15.64

Attendants assigned to work with students identified as Emotionally Disturbed on specialized routes, specifically Independence Academy Day Treatment, will receive an additional \$1.00 per hour.

Attendant Pay for Trips: \$11.04 per hour

Extra Work: \$11.04 per hour (bus washing, meetings, trash, fueler)

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION DRIVER
SALARY SCHEDULE
2018-2019**

DAILY DRIVER RATES

Step	Hourly Rate
1	14.38
2	14.75
3	15.13
4	15.50
5	15.88
6	16.26
7	16.63
8	17.01
9	17.39
10	17.77
11	18.14
12	18.52
13	18.90
14	19.28
15	19.65
16	20.02

OTHER PAY:

Early Education Mid-day Routes	1 - 1/2 hours guaranteed at hourly rate
Routes Mid-day Route	1 hour guaranteed at hourly rate
Shuttle Route	1 hour guaranteed at hourly rate
Late Activity	1 - 1/2 hours guaranteed at hourly rate
Spare Driver	\$7.25 per day in addition to guaranteed 6.25 hours a day at driver's hourly rate
Driver Mentor	\$9.25 per day in addition to driver's hourly rate
Route Driver Trip Rate	Step 1 of salary schedule
Trip Driver Rate (Non Route)	Placed on driver salary schedule at the discretion of the Director of Transportation based on experience
Trainees	\$11.04 per hour up to 40 hours
All Extra Non-Driving Work <i>(wash buses, meetings, trash, fueler)</i>	\$11.04 per hour
Seasonal Bus Washing Crew	\$9.00 per hour

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION BUS MECHANIC
SALARY SCHEDULE
2018-2019**

Step	Mechanics Helper	Maintenance Mechanic	Mechanic	Mechanic A
1	14.80	18.14	21.18	24.63
2	15.10	18.56	21.59	25.16
3	15.42	18.98	22.02	25.66
4	15.73	19.39	22.43	26.19
5	16.06	19.82	22.84	26.72
6	16.37	20.24	23.26	27.25
7	16.68	20.65	23.70	27.76
8	17.00	21.08	24.10	28.30
9	17.31	21.48	24.53	28.81
10	17.63	21.91	25.05	29.34
11	18.14	22.43	25.56	29.86
12	18.66	22.94	26.09	30.37
13	19.18	23.49	26.62	30.92
14	19.71	24.00	27.14	31.42
15	20.24	24.53	27.66	31.94
16	20.76	25.05	28.18	32.48
17	21.28	25.56	28.71	32.99

New employees may be placed on the schedule from Step 1-6 based on previous mechanic experience.

ASE Certification Recognition

\$.20 increase for each School Bus ASE certification S1 through S6 (up to a \$1.20/hour)

\$.30 an hour additional for Mechanics that achieve ASE-Certified Master School Bus Technician including S7 certification

\$.10 an hour additional for any other District approved ASE certification

Total combined ASE stipends will not exceed \$2.00 hour

Loss of ASE certification will result in loss of that portion of ASE stipend

Mechanic Lead Stipend \$.50 an hour

**INDEPENDENCE SCHOOL DISTRICT
TRANSPORTATION SUPPORT STAFF
SALARY SCHEDULE
2018-2019**

STEPS	DISPATCHER	COORDINATOR
1	15.33	17.36
2	15.72	17.75
3	16.16	18.18
4	16.56	18.57
5	16.98	19.00
6	17.38	19.39
7	17.78	19.79
8	18.19	20.21
9	18.60	20.63
10	19.00	21.02
11	19.43	21.45
12	19.83	21.85
13	20.25	22.27
14	20.65	22.66
15	21.06	23.07
16	21.45	23.48
17	21.86	23.88

New employees may be placed on the schedule from Step 1-3 based on previous school bus and/or dispatching experience.

**INDEPENDENCE SCHOOL DISTRICT
TRAVEL
SALARY SCHEDULE
2018-2019**

Position	Rate
Deputy Superintendent, Assistant Superintendents, Director of Human Resources	5,354.67
Director of Technology, Director of SpEd, Director of Nutrition Services, Director of Family Services, Director of Health Services, Director of Youth Development, Family Services Coordinator, Nutrition Services Supervisor, Youth Activities Coordinator, High School Activities Directors	3,684.10
Technology Integrationist Specialist, Director of Title I, Director of Public Relations, Director of Foundation/Volunteer Services, District Compliance Officer	1,787.40
Board of Education Secretary	1,747.84
Instructional Coach	1,685.38
Secondary School - Principal, Associate Principal, Assistant Principal, Administrative Intern; Middle School Principal; Coordinator of Secondary SpEd; Assistant Director of Youth Development	1,073.27
Middle School Assistant Principal, Middle School Administrative Intern, School Psychologist, Director of Adult Education, At-Risk Specialist, Wellness Coordinator	873.40
Elementary Principal, Elementary Administrative Intern, K-12 School Psychologist	450.00

①

① Travel stipends above includes travel within the metro area.

② Travel rate for off-scale travelling positions:

Paid at federal per mile reimbursement rate for travel between locations

**INDEPENDENCE SCHOOL DISTRICT
BEFORE/AFTER SCHOOL AGE TEACHER ASSISTANT
SALARY SCHEDULE
2018-2019**

Step	Diploma/ GED	60 + College Hours, A.A., or A.S. Degree
1	9.99	11.38
2	10.09	11.49
3	10.18	11.60
4	10.29	11.71
5	10.39	11.83
6	10.49	11.96
7	10.60	12.08
8	10.71	12.20
9	10.81	12.31
10	10.92	12.43
11	11.02	12.56
12	11.14	12.70

New employees may enter the scale from Step 1-3 based on previous related experience.

Substitute Rate: \$9.99 Diploma/GED
 \$11.38 60 + College Hours, A.A., or A.S. Degree

Lead Youth Development Staff Stipend: \$1.50 per hour

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**INDEPENDENCE SCHOOL DISTRICT
YOUTH DEVELOPMENT YOUTH SPECIALIST
SALARY SCHEDULE
2018-2019**

STEP	A.A. or 60 hours	B.A. in Related Field	M.A. in Related Field
1	13.85	15.67	17.59
2	14.08	15.91	17.81
3	14.31	16.14	18.04
4	14.54	16.37	18.27
5	14.77	16.60	18.49
6	14.99	16.83	18.72
7	15.22	17.05	18.96
8	15.45	17.29	19.18
9		17.52	19.41
10		17.74	19.64
11			19.87
12			20.10

New employees may enter the scale from Step 1-3 based on previous related experience.

Youth Specialist Substitute Rate: \$13.85 per hour AA or 60+ hours
 \$15.67 per hour BA in related field

For schedule placements, college hours must be from a college or university with accreditation recognized by the Missouri Department of Elementary and Secondary Education.

**Independence School District
Employee Benefits 2018-2019**

Employee Benefits

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Public School Retirement System (PSRS)	<ul style="list-style-type: none"> • State mandated deduction (2018-2019) 14.50% without Social Security or 9.67% with Social Security • Matched by the District • Vested after 5 years • Questions – Contact 800-392-6848 or email member_services@psrsmo.org 	All certificated staff who work 17 hours per week or 600 hours per year
Public Education Employee Retirement System (PEERS) Formerly Non-Teacher Retirement System (NTR)	<ul style="list-style-type: none"> • State mandated deduction (2018-2019) 6.86% • Matched by the District • Vested after 5 years • Questions – Contact 800-392-6848 or email member_services@peersmo.org 	All classified staff who work 20 hours per week or 600 hours per year
403B and 457B	<ul style="list-style-type: none"> • Approximately 10 vendors for pre-tax retirement savings • Contact The Omni Group at 877-544-6664 • www.omni403b.com 	All staff
MOST	<ul style="list-style-type: none"> • Payroll deduction for Children’s Higher Education 	All staff
Public Service Forgiveness Program	<ul style="list-style-type: none"> • Forgiveness of Direct student loans for those qualifying after 120 payments and not in default http://dhe.mo.gov/resources/Publicserviceemployees.php 	Full-time staff
General Payroll Deductions	<ul style="list-style-type: none"> • Professional organization dues, Independence Foundation, United Way, etc. 	All staff
Direct Deposit	<ul style="list-style-type: none"> • Available for multiple accounts 	Required for all staff
Direct Check Card	<ul style="list-style-type: none"> • Available for multiple accounts 	Employees who don’t have a bank account
Credit Union	Located at 201 N. Forest Avenue	All staff who work 25 hours
“Benefits Banking”	<p>Additional free, discounted, and premium rate services for customers of Commerce Bank. Services include:</p> <ul style="list-style-type: none"> • Free online banking and bill pay • Free Commerce ATM and debit card • Discount on loans <p>Contact 816-234-8810 or 816-234-1984</p>	All staff and retirees

*This chart is intended as a quick reference summarizing the employee benefits available to employees of the District. A more detailed description of the employee benefits that may be applicable to you is available through the Human Resources Office. This chart is not intended to be an employment agreement and the District, in publishing this chart, is not conveying an offer pursuant to the benefits described in this summary.

<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Professional Liability Insurance	<ul style="list-style-type: none"> Protects employees against damage and injury claims while they are acting within the course and scope of their assigned duties as established by the District. 	All staff
Worker Compensation	<ul style="list-style-type: none"> State mandated Covers medical care and prescriptions Provides 2/3 of average weekly wage if employee cannot work, effective 3 days after day of injury Day of injury paid by District Care provided in District's Employee Health Clinic at 1516 W. Maple Street Questions – Contact Employee Workers' Compensation Office 816-521-5424 	All staff with job related injuries
Health Insurance	<ul style="list-style-type: none"> Board of Education paid for employees @ \$581.20 monthly, October 1, 2018-September 30, 2019 Optional coverage available at employee expense for spouse and dependent children Retirees may retain membership by paying premiums Plan choices include 6 plans: <ul style="list-style-type: none"> Blue Select Plus Core – QHDHP and PPO PPO BuyUP 1 – QHDHP and PPO PPO BuyUP 2 and HMO BuyUP 2 	<p>All staff who work 25 hours per week</p> <p>Retirees who elected coverage within one year of their retirement</p>
Dental Insurance	<ul style="list-style-type: none"> Board of Education paid for employees @ \$29.38 monthly October 1, 2018 – September 30, 2019 Optional coverage available at employee expense \$66.76 monthly for family Annual maximum coverage of \$1000.00 on DPPO Advantage plan with \$250 annual increments when annual cleanings are done 	<p>All staff who work 25 hours per week</p> <p>Retirees may extend through COBRA for 18 months minimum</p>
Voluntary Insurance Vision	<ul style="list-style-type: none"> At employee expense Monthly cost of \$13.32 for employee or \$36.75 for family 	All staff who work 25 hours per week

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Long Term Disability Insurance	<ul style="list-style-type: none"> • Board of Education paid benefit • 60% of employee salary • Effective after 90 day elimination period or expiration of sick leave 	All staff who work 25 hours per week
Life Insurance Board Paid	<ul style="list-style-type: none"> • Board of Education paid benefit • 1.5 times salary for qualifying employees • Includes AD&D • Must have a primary beneficiary to enroll 	All staff who work 25 hours per week
Section 125 – Premiums	<ul style="list-style-type: none"> • Premium savings with before tax dollars • No fee 	All staff who work 25 hours per week who have a health care premium, a family dental premium, or voluntary vision premium
Section 125 – Flex Plan Unreimbursed Medical Dependent Care	<ul style="list-style-type: none"> • Pretax savings account for medical or dependent care • Fee \$4.66 per month for 9 months 	All staff who work 25 hours per week
Section 125 - Health Savings Account	<ul style="list-style-type: none"> • Employee owned pretax savings account for medical expenses • District contributes \$600/year • Fee \$2.00 per month 	All staff who are enrolled in the high deductible health care plan and meet other IRS requirements for the account
Employee Assistance Program New Directions	<ul style="list-style-type: none"> • Cost-free Employee Assistance Program • Confidential Services, Referrals • Counseling and Resources • Financial and legal planning • Confidential website access www.ndbh.com (login code Independence SD) • Available 24/7 at 800-624-5544 • Call 816-237-2352 to arrange a confidential appointment 	All staff who work 25 hours per week and their household family members
Employee Health Clinic	<ul style="list-style-type: none"> • Medical clinic for well exams, disease management, illness care, routine lab tests • Cost-free for those on district health insurance and preventive • \$25 per visit fee for those on the HSA eligible Blue Select Plus Core QHDHP and PPO BuyUP 1 QHDHP • Call 816-521-5316 or go online to https://healthstatinc.intelichart.com/patientportal to make an appointment 	All staff, retirees, and dependents (age 2+) enrolled on district health insurance
Employee Wellness Center	<ul style="list-style-type: none"> • Free gym with exercise equipment and classes • Enroll - call 816-521-5315 	All regular full and part-time employees, retirees, and their spouses and dependents age 18 and older until they turn 26

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Aquatics Center	<ul style="list-style-type: none"> • Free open and lap swimming • 25% off swimming lessons, party rentals and private rentals • Free aerobics classes • Questions – call 816-521-5377 	All staff
Voluntary Insurance Legal Assistance	<ul style="list-style-type: none"> • Optional at employee expense • Legal advice, forms, will, document review, traffic issues, IRS, defense, discounts • 24/7 emergency access 	All staff who qualify for PSRS or PEERS Retiree insurance and COBRA participants
Voluntary Insurance Life Insurance	<ul style="list-style-type: none"> • At employee expense • Optional coverage available for employee, spouse and dependents 	All staff who work 25 hours per week
Voluntary Insurance Identity Theft	<ul style="list-style-type: none"> • Optional at employee expense • Insurance policy \$1,000,000 • Monitoring includes: credit, internet, digital, social, bank • Privacy advocate remediation 	All staff who qualify for PSRS or PEERS Retiree insurance and COBRA participants
Voluntary Insurance Accident	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes Wellness Benefit • Includes Accidental Death or Dismemberment • Includes Hospital Benefit 	All staff who qualify for PSRS or PEERS
Voluntary Insurance Critical Illness	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes heart attack, stroke, cancer, renal failure, organ transplant, coma, severe burns, loss sight-hearing-or-speech, and paralysis • Monthly cost coverage based and age banded • Includes Wellness Benefit • Monthly cost age banded on selected employee benefit of \$10,000, \$20,000 or \$30,000 	All staff who qualify for PSRS or PEERS
Voluntary Insurance Cancer	<ul style="list-style-type: none"> • Optional at employee expense: Employee, spouse, dependents • Includes Wellness, First Occurrence, and specific cost Benefits 	All staff who qualify for PSRS or PEERS
Voluntary Insurance Hospital Indemnity	<ul style="list-style-type: none"> • Optional at employee expense: employee, spouse, dependents • Includes annual admission and daily benefits 	All staff who qualify for PSRS or PEERS
Voluntary Insurance Short Term Disability	<ul style="list-style-type: none"> • Optional at employee expense • Elect coverage \$100-\$1500/Week • Effective after 7, 14, or 30 days elimination period, • Monthly cost coverage based and age banded • Available sick leave must be used first before eligible for use <p>Subject to 3/6/9 month look back period for pre-existing conditions</p>	All staff who qualify for PSRS or PEERS

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<i>BENEFIT</i>	<i>NOTES</i>	<i>EMPLOYEES AFFECTED</i>
Family Medical Leave	<ul style="list-style-type: none"> Federally mandated by the Family Medical Leave Act Up to 12 weeks of unpaid leave allowed for birth/adoption of a child, serious health condition of employee, or serious health condition of member of immediate family who requires care of employee BOE paid insurance and other benefits continued during leave Employees required to use any available leave days during leave No loss of seniority 	<ul style="list-style-type: none"> Employees who have worked 12 months previous to the leave and who have worked at least 1250 hours during the 12 months before the leave Contact Human Resources to see if you qualify for FML Employees must request FML in writing through the Human Resources Office 521-5300
Sick Leave	<ul style="list-style-type: none"> 10 days per school year for illness as outlined in Board of Education Policy/Regulation 4320 Plus one (1) day for each additional full contract month beyond the nine (9) month calendar Paid at daily rate 	All staff who work 37.5 hours per week
Personal Leave	<ul style="list-style-type: none"> 3 days annually for personal use as outlined in Policy/Regulation 4320 Deducted from sick leave Paid at daily rate 	All staff who work 37.5 hours per week
Emergency Leave	<ul style="list-style-type: none"> Up to 10 days leave for purposes outlined in Policy/Regulation 4320 Deducted from sick leave Paid at daily rate 	All staff who work 37.5 hours per week
Bereavement Leave	<ul style="list-style-type: none"> 3 days for death in the immediate family as outline in Policy/Regulation 4320 Paid at daily rate 	All staff
Part-Time Sick Leave	<ul style="list-style-type: none"> 5 days per school year for illness Plus one (1) day for each additional full contract month beyond the nine (9) month calendar Paid at daily rate 	All staff who work at least 25 hours a week and less than 37.5 hours a week
Part-Time Personal Leave	<ul style="list-style-type: none"> 2 days annually for personal use Deducted from sick leave Paid at daily rate 	All staff who work at least 25 hours a week and less than 37.5 hours a week
Jury Duty	<ul style="list-style-type: none"> Paid at employee's daily rate 	All staff
Vacation	<ul style="list-style-type: none"> Paid at daily rate 	11 and 12 month full-time employees

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TAX LEVY HISTORY

YEAR	OPERATING AMOUNT	DEBT SERVICE	TOTAL	CAPITAL FUND
1976-1977	\$3.4000	\$1.3500	\$4.7000	\$.35-Building
1977-1978	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1978-1979	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1979-1980	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1980-1981	\$3.4300	\$1.2000	\$4.6300	\$.32-Building
1981-1982	\$3.3100	\$1.3200	\$4.6300	\$.32-Building
1982-1983	\$3.7500	\$0.8800	\$4.6300	\$.49-Building
1983-1984	\$3.0200	\$0.8800	\$3.9000	\$.49-Building
1984-1985	\$1.7500	\$0.8200	\$2.5700	\$.47-Building
1985-1986	\$1.6900	\$0.8800	\$2.5700	\$.49-Building
1986-1887	\$2.4600	\$0.7900	\$3.2500	\$.49-Building
1987-1988	\$2.4700	\$0.7900	\$3.2600	
1988-1989	\$2.6800	\$0.5200	\$3.2000	
1989-1990	\$2.6000	\$0.5000	\$3.1000	
1990-1991	\$2.6200	\$0.4800	\$3.1000	\$.30-Building
1991-1992	\$2.8700	\$0.4300	\$3.3000	\$.25-Building
1992-1993	\$2.9700	\$0.4100	\$3.3800	\$.23-Building
1993-1994	\$3.1800	\$0.1800	\$3.3600	\$.18-School Erection
1994-1995	\$3.1700	\$0.1800	\$3.3500	
1995-1996	\$3.5500	\$0.4400	\$3.9900	\$.26-Capital Projects
1996-1997	\$3.7200	\$0.2700	\$3.9900	
1997-1998	\$3.7700	\$0.2700	\$4.0400	
1998-1999	\$3.8700	\$0.4200	\$4.2900	
1999-2000	\$3.7000	\$0.7600	\$4.4600	
2000-2001	\$3.7000	\$0.7600	\$4.4600	
2001-2002	\$4.2100	\$0.7600	\$4.9700	
2002-2003	\$4.2309	\$0.7600	\$4.9900	
2003-2004	\$4.4300	\$0.7600	\$5.1900	
2004-2005	\$4.4300	\$0.7600	\$5.1900	
2005-2006	\$4.3241	\$0.7600	\$5.0841	
2006-2007	\$4.3241	\$0.7600	\$5.0841	
2007-2008	\$4.3180	\$0.7661	\$5.0841	
2008-2009	\$4.3347	\$0.7494	\$5.0841	
2009-2010	\$4.4300	\$0.8500	\$5.2800	
2010-2011	\$4.4300	\$1.0000	\$5.4300	
2011-2012	\$4.4300	\$1.1500	\$5.5800	
2012-2013	\$4.4300	\$1.2400	\$5.6700	
2013-2014	\$4.4300	\$1.2700	\$5.7000	
2014-2015	\$4.4300	\$1.2700	\$5.7000	
2015-2016	\$4.6430	\$1.2700	\$5.9130	
2016-2017	\$4.6700	\$1.2430	\$5.9130	
2017-2018	\$4.5580	\$1.2430	\$5.8010	

Independence School District
Debt Service Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments				
Year	Principal	Interest	Subsidy	Total
2019	5,440,000.00	9,530,318.76	(316,987.50)	14,653,331.26
2020	33,260,000.00	9,340,056.26	(316,987.50)	42,283,068.76
2021	35,245,000.00	7,787,556.26	(316,987.50)	42,715,568.76
2022	6,760,000.00	6,067,537.50	(316,987.50)	12,510,550.00
2023	8,045,000.00	5,876,187.50	(316,987.50)	13,604,200.00
2024-2028	36,775,000.00	26,299,400.00	(1,267,950.00)	61,806,450.00
2029-2033	46,330,000.00	14,213,350.00	0.00	60,543,350.00
2034-2038	29,500,000.00	3,860,000.00	0.00	33,360,000.00
All Years	201,355,000.00	82,974,406.28	(2,852,887.50)	281,476,518.78

Independence School District
Debt Service Schedule

Date	Series 2010A, GO (Mohefa)					
	Principal	Interest	Total	District	Mohefa	Escrow
					100%	0%
Sep-18		620,625.00	620,625.00	0.00	620,625.00	0.00
Mar-19		620,625.00	620,625.00	0.00	620,625.00	0.00
Sep-19		620,625.00	620,625.00	0.00	620,625.00	0.00
Mar-20	5,685,000.00	620,625.00	6,305,625.00	0.00	620,625.00	5,685,000.00
Sep-20		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-21		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-21		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-22		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-22		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-23		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-23		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-24		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-24		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-25		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-25		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-26		482,875.00	482,875.00	0.00	482,875.00	0.00
Sep-26		482,875.00	482,875.00	0.00	482,875.00	0.00
Mar-27	5,800,000.00	482,875.00	6,282,875.00	0.00	6,282,875.00	0.00
Sep-27		337,875.00	337,875.00	0.00	337,875.00	0.00
Mar-28	6,360,000.00	337,875.00	6,697,875.00	0.00	6,697,875.00	0.00
Sep-28		178,875.00	178,875.00	0.00	178,875.00	0.00
Mar-29	7,155,000.00	178,875.00	7,333,875.00	0.00	7,333,875.00	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-34						
Mar-35						
Sep-35						
Mar-36						
Sep-36						
Mar-37						
	25,000,000.00	10,276,250.00	35,276,250.00	0.00	29,591,250.00	5,685,000.00

Independence School District
Debt Service Schedule

Date	Series 2010B, Taxable GO, Qualified School Construction Bonds						
	Principal	Interest	Subsidy	Total	District	Mohefa	Escrow
					0%	100%	0%
Sep-18		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-19		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Sep-19		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-20		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Sep-20		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-21		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Sep-21		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-22		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Sep-22		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-23		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Sep-23		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-24		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Sep-24		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-25		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Sep-25		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-26		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Sep-26		158,493.75	(158,493.75)	0.00	0.00	158,493.75	0.00
Mar-27	5,925,000.00	158,493.75	(158,493.75)	5,925,000.00	0.00	6,083,493.75	0.00
Sep-27							
Mar-28							
Sep-28							
Mar-29							
Sep-29							
Mar-30							
Sep-30							
Mar-31							
Sep-31							
Mar-32							
Sep-32							
Mar-33							
Sep-33							
Mar-34							
Sep-34							
Mar-35							
Sep-35							
Mar-36							
Sep-36							
Mar-37							
	5,925,000.00	2,852,887.50	(2,852,887.50)	5,925,000.00	0.00	8,777,887.50	0.00

Independence School District
Debt Service Schedule

Date	Series 2010C, Taxable GO Build America Bonds					
	Principal	Interest	Total	District	Mohefa	Escrow
					100%	0%
Sep-18		596,875.00	596,875.00	0.00	596,875.00	0.00
Mar-19		596,875.00	596,875.00	0.00	596,875.00	0.00
Sep-19		596,875.00	596,875.00	0.00	596,875.00	0.00
Mar-20	24,075,000.00	596,875.00	24,671,875.00	0.00	2,096,875.00	22,575,000.00
Sep-20						
Mar-21						
Sep-21						
Mar-22						
Sep-22						
Mar-23						
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
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Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-34						
Mar-35						
Sep-35						
Mar-36						
Sep-36						
Mar-37						
	24,075,000.00	2,387,500.00	26,462,500.00	0.00	3,887,500.00	22,575,000.00

Independence School District
Debt Service Schedule

Date	Series 2011A, Tax Exempt GO Bonds					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		787,500.00	787,500.00	0.00	787,500.00	0.00
Mar-19		787,500.00	787,500.00	0.00	787,500.00	0.00
Sep-19		787,500.00	787,500.00	0.00	787,500.00	0.00
Mar-20		787,500.00	787,500.00	0.00	787,500.00	0.00
Sep-20		787,500.00	787,500.00	0.00	787,500.00	0.00
Mar-21	30,000,000.00	787,500.00	30,787,500.00	0.00	787,500.00	30,000,000.00
Sep-21			0.00	0.00	0.00	0.00
Mar-22			0.00	0.00	0.00	0.00
Sep-22			0.00	0.00	0.00	0.00
Mar-23			0.00	0.00	0.00	0.00
Sep-23			0.00	0.00	0.00	0.00
Mar-24			0.00	0.00	0.00	0.00
Sep-24			0.00	0.00	0.00	0.00
Mar-25			0.00	0.00	0.00	0.00
Sep-25			0.00	0.00	0.00	0.00
Mar-26			0.00	0.00	0.00	0.00
Sep-26			0.00	0.00	0.00	0.00
Mar-27			0.00	0.00	0.00	0.00
Sep-27			0.00	0.00	0.00	0.00
Mar-28			0.00	0.00	0.00	0.00
Sep-28			0.00	0.00	0.00	0.00
Mar-29			0.00	0.00	0.00	0.00
Sep-29			0.00	0.00	0.00	0.00
Mar-30			0.00	0.00	0.00	0.00
Sep-30			0.00	0.00	0.00	0.00
Mar-31			0.00	0.00	0.00	0.00
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-34						
Mar-35						
Sep-35						
Mar-36						
Sep-36						
Mar-37						
	30,000,000.00	4,725,000.00	34,725,000.00	0.00	4,725,000.00	30,000,000.00

Independence School District
Debt Service Schedule

Date	Series 2011B, Refunding (Mohefa 2003)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		93,465.63	93,465.63	0.00	93,465.63	0.00
Mar-19	2,175,000.00	93,465.63	2,268,465.63	0.00	2,268,465.63	0.00
Sep-19		43,559.38	43,559.38	0.00	43,559.38	0.00
Mar-20	2,650,000.00	43,559.38	2,693,559.38	0.00	2,693,559.38	0.00
Sep-20		10,434.38	10,434.38	0.00	10,434.38	0.00
Mar-21	795,000.00	10,434.38	805,434.38	0.00	805,434.38	0.00
Sep-21						
Mar-22						
Sep-22						
Mar-23						
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
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Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-34						
Mar-35						
Sep-35						
Mar-36						
Sep-36						
Mar-37						
	5,620,000.00	294,918.78	5,914,918.78	0.00	5,914,918.78	0.00

Independence School District
Debt Service Schedule

Date	Series 2013, Refunding (Mohefa 2003)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		54,800.00	54,800.00	0.00	54,800.00	0.00
Mar-19	750,000.00	54,800.00	804,800.00	0.00	804,800.00	0.00
Sep-19		47,300.00	47,300.00	0.00	47,300.00	0.00
Mar-20	850,000.00	47,300.00	897,300.00	0.00	897,300.00	0.00
Sep-20		38,800.00	38,800.00	0.00	38,800.00	0.00
Mar-21	935,000.00	38,800.00	973,800.00	0.00	973,800.00	0.00
Sep-21		29,450.00	29,450.00	0.00	29,450.00	0.00
Mar-22	1,145,000.00	29,450.00	1,174,450.00	0.00	1,174,450.00	0.00
Sep-22		18,000.00	18,000.00	0.00	18,000.00	0.00
Mar-23	1,800,000.00	18,000.00	1,818,000.00	0.00	1,818,000.00	0.00
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
Mar-28						
Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-34						
Mar-35						
Sep-35						
Mar-36						
Sep-36						
Mar-37						
	5,480,000.00	376,700.00	5,856,700.00	0.00	5,856,700.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2014, Refunding (Mohefa 2003)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		37,725.00	37,725.00	0.00	37,725.00	0.00
Mar-19	2,515,000.00	37,725.00	2,552,725.00	0.00	2,552,725.00	0.00
Sep-19						
Mar-20						
Sep-20						
Mar-21						
Sep-21						
Mar-22						
Sep-22						
Mar-23						
Sep-23						
Mar-24						
Sep-24						
Mar-25						
Sep-25						
Mar-26						
Sep-26						
Mar-27						
Sep-27						
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Sep-28						
Mar-29						
Sep-29						
Mar-30						
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-34						
Mar-35						
Sep-35						
Mar-36						
Sep-36						
Mar-37						
	2,515,000.00	75,450.00	2,590,450.00	0.00	2,590,450.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2016A, Refunding (Mohefa 2010C)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		418,550.00	418,550.00	0.00	0.00	418,550.00
Mar-19	0.00	418,550.00	418,550.00	0.00	0.00	418,550.00
Sep-19		418,550.00	418,550.00	0.00	0.00	418,550.00
Mar-20	0.00	418,550.00	418,550.00	0.00	0.00	418,550.00
Sep-20		418,550.00	418,550.00	0.00	418,550.00	0.00
Mar-21	1,490,000.00	418,550.00	1,908,550.00	0.00	1,908,550.00	0.00
Sep-21		396,200.00	396,200.00	0.00	396,200.00	0.00
Mar-22	1,960,000.00	396,200.00	2,356,200.00	0.00	2,356,200.00	0.00
Sep-22		366,800.00	366,800.00	0.00	366,800.00	0.00
Mar-23	2,420,000.00	366,800.00	2,786,800.00	0.00	2,786,800.00	0.00
Sep-23		318,400.00	318,400.00	0.00	318,400.00	0.00
Mar-24	2,390,000.00	318,400.00	2,708,400.00	0.00	2,708,400.00	0.00
Sep-24		270,000.00	270,000.00	0.00	270,000.00	0.00
Mar-25	3,865,000.00	270,000.00	4,135,000.00	0.00	4,135,000.00	0.00
Sep-25		193,300.00	193,300.00	0.00	193,300.00	0.00
Mar-26	3,820,000.00	193,300.00	4,013,300.00	0.00	4,013,300.00	0.00
Sep-26		116,900.00	116,900.00	0.00	116,900.00	0.00
Mar-27		116,900.00	116,900.00	0.00	116,900.00	0.00
Sep-27		116,900.00	116,900.00	0.00	116,900.00	0.00
Mar-28		116,900.00	116,900.00	0.00	116,900.00	0.00
Sep-28		116,900.00	116,900.00	0.00	116,900.00	0.00
Mar-29		116,900.00	116,900.00	0.00	116,900.00	0.00
Sep-29		116,900.00	116,900.00	0.00	116,900.00	0.00
Mar-30	5,845,000.00	116,900.00	5,961,900.00	0.00	5,961,900.00	0.00
Sep-30						
Mar-31						
Sep-31						
Mar-32						
Sep-32						
Mar-33						
Sep-33						
Mar-34						
Sep-34						
Mar-35						
Sep-35						
Mar-36						
Sep-36						
Mar-37						
	21,790,000.00	6,535,900.00	28,325,900.00	0.00	26,651,700.00	1,674,200.00

Independence School District
Debt Service Schedule

Date	Series 2016B, Refunding (Mohefa 2011A)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		703,250.00	703,250.00	0.00	0.00	703,250.00
Mar-19	0.00	703,250.00	703,250.00	0.00	0.00	703,250.00
Sep-19		703,250.00	703,250.00	0.00	0.00	703,250.00
Mar-20	0.00	703,250.00	703,250.00	0.00	0.00	703,250.00
Sep-20		703,250.00	703,250.00	0.00	0.00	703,250.00
Mar-21	0.00	703,250.00	703,250.00	0.00	0.00	703,250.00
Sep-21		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-22	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-22		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-23	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-23		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-24	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-24		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-25	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-25		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-26	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-26		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-27	0.00	703,250.00	703,250.00	0.00	703,250.00	0.00
Sep-27		703,250.00	703,250.00	0.00	703,250.00	0.00
Mar-28	5,000,000.00	703,250.00	5,703,250.00	0.00	5,703,250.00	0.00
Sep-28		578,250.00	578,250.00	0.00	578,250.00	0.00
Mar-29	5,000,000.00	578,250.00	5,578,250.00	0.00	5,578,250.00	0.00
Sep-29		453,250.00	453,250.00	0.00	453,250.00	0.00
Mar-30	5,760,000.00	453,250.00	6,213,250.00	0.00	6,213,250.00	0.00
Sep-30		309,250.00	309,250.00	0.00	309,250.00	0.00
Mar-31	6,500,000.00	309,250.00	6,809,250.00	0.00	6,809,250.00	0.00
Sep-31		146,750.00	146,750.00	0.00	146,750.00	0.00
Mar-32	1,370,000.00	146,750.00	1,516,750.00	0.00	1,516,750.00	0.00
Sep-32		112,500.00	112,500.00	0.00	112,500.00	0.00
Mar-33	1,000,000.00	112,500.00	1,112,500.00	0.00	1,112,500.00	0.00
Sep-33		87,500.00	87,500.00	0.00	87,500.00	0.00
Mar-34	3,500,000.00	87,500.00	3,587,500.00	0.00	3,587,500.00	0.00
Sep-34		0.00	0.00	0.00	0.00	0.00
Mar-35		0.00	0.00	0.00	0.00	0.00
Sep-35		0.00	0.00	0.00	0.00	0.00
Mar-36		0.00	0.00	0.00	0.00	0.00
Sep-36		0.00	0.00	0.00	0.00	0.00
Mar-37		0.00	0.00	0.00	0.00	0.00
	28,130,000.00	17,440,000.00	45,570,000.00	0.00	41,350,500.00	4,219,500.00

Independence School District
Debt Service Schedule

Date	Series 2017A, Refunding (Mohefa 2007 refunded 2003)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		142,575.00	142,575.00	0.00	142,575.00	0.00
Mar-19	0.00	142,575.00	142,575.00	0.00	142,575.00	0.00
Sep-19		142,575.00	142,575.00	0.00	142,575.00	0.00
Mar-20	0.00	142,575.00	142,575.00	0.00	142,575.00	0.00
Sep-20		142,575.00	142,575.00	0.00	142,575.00	0.00
Mar-21	2,025,000.00	142,575.00	2,167,575.00	0.00	2,167,575.00	0.00
Sep-21		112,200.00	112,200.00	0.00	112,200.00	0.00
Mar-22	3,655,000.00	112,200.00	3,767,200.00	0.00	3,767,200.00	0.00
Sep-22		57,375.00	57,375.00	0.00	57,375.00	0.00
Mar-23	3,825,000.00	57,375.00	3,882,375.00	0.00	3,882,375.00	0.00
Sep-23		0.00	0.00	0.00	0.00	0.00
Mar-24	0.00	0.00	0.00	0.00	0.00	0.00
Sep-24		0.00	0.00	0.00	0.00	0.00
Mar-25	0.00	0.00	0.00	0.00	0.00	0.00
Sep-25		0.00	0.00	0.00	0.00	0.00
Mar-26	0.00	0.00	0.00	0.00	0.00	0.00
Sep-26		0.00	0.00	0.00	0.00	0.00
Mar-27	0.00	0.00	0.00	0.00	0.00	0.00
Sep-27		0.00	0.00	0.00	0.00	0.00
Mar-28	0.00	0.00	0.00	0.00	0.00	0.00
Sep-28		0.00	0.00	0.00	0.00	0.00
Mar-29	0.00	0.00	0.00	0.00	0.00	0.00
Sep-29		0.00	0.00	0.00	0.00	0.00
Mar-30	0.00	0.00	0.00	0.00	0.00	0.00
Sep-30		0.00	0.00	0.00	0.00	0.00
Mar-31	0.00	0.00	0.00	0.00	0.00	0.00
Sep-31		0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00
Sep-32		0.00	0.00	0.00	0.00	0.00
Mar-33	0.00	0.00	0.00	0.00	0.00	0.00
Sep-33		0.00	0.00	0.00	0.00	0.00
Mar-34	0.00	0.00	0.00	0.00	0.00	0.00
Sep-34		0.00	0.00	0.00	0.00	0.00
Mar-35	0.00	0.00	0.00	0.00	0.00	0.00
Sep-35		0.00	0.00	0.00	0.00	0.00
Mar-36	0.00	0.00	0.00	0.00	0.00	0.00
Sep-36		0.00	0.00	0.00	0.00	0.00
Mar-37	0.00	0.00	0.00	0.00	0.00	0.00
	9,505,000.00	1,194,600.00	10,699,600.00	0.00	10,699,600.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2017B, GO (Mohefa)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-19	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-19		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-20	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-20		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-21	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-21		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-22	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-22		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-23	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-23		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-24	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-24		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-25	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-25		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-26	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-26		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-27	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-27		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-28	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-28		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-29	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-29		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-30	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-30		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-31	0.00	1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Sep-31		1,045,000.00	1,045,000.00	0.00	1,045,000.00	0.00
Mar-32	6,000,000.00	1,045,000.00	7,045,000.00	0.00	7,045,000.00	0.00
Sep-32		880,000.00	880,000.00	0.00	880,000.00	0.00
Mar-33	6,000,000.00	880,000.00	6,880,000.00	0.00	6,880,000.00	0.00
Sep-33		715,000.00	715,000.00	0.00	715,000.00	0.00
Mar-34	6,000,000.00	715,000.00	6,715,000.00	0.00	6,715,000.00	0.00
Sep-34		550,000.00	550,000.00	0.00	550,000.00	0.00
Mar-35	6,000,000.00	550,000.00	6,550,000.00	0.00	6,550,000.00	0.00
Sep-35		385,000.00	385,000.00	0.00	385,000.00	0.00
Mar-36	7,000,000.00	385,000.00	7,385,000.00	0.00	7,385,000.00	0.00
Sep-36		192,500.00	192,500.00	0.00	192,500.00	0.00
Mar-37	7,000,000.00	192,500.00	7,192,500.00	0.00	7,192,500.00	0.00
	38,000,000.00	34,705,000.00	72,705,000.00	0.00	72,705,000.00	0.00

Independence School District
Debt Service Schedule

Date	Series 2017B, Refunding (Mohefa 2010A)					
	Principal	Interest	Total	District	Mohefa	Escrow
				0%	100%	0%
Sep-18		106,300.00	106,300.00	0.00	0.00	106,300.00
Mar-19	0.00	106,300.00	106,300.00	0.00	0.00	106,300.00
Sep-19		106,300.00	106,300.00	0.00	0.00	106,300.00
Mar-20	0.00	106,300.00	106,300.00	0.00	0.00	106,300.00
Sep-20		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-21	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-21		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-22	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-22		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-23	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-23		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-24	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-24		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-25	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-25		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-26	0.00	106,300.00	106,300.00	0.00	106,300.00	0.00
Sep-26		106,300.00	106,300.00	0.00	106,300.00	0.00
Mar-27	2,095,000.00	106,300.00	2,201,300.00	0.00	2,201,300.00	0.00
Sep-27		64,400.00	64,400.00	0.00	64,400.00	0.00
Mar-28	1,520,000.00	64,400.00	1,584,400.00	0.00	1,584,400.00	0.00
Sep-28		34,000.00	34,000.00	0.00	34,000.00	0.00
Mar-29	1,700,000.00	34,000.00	1,734,000.00	0.00	1,734,000.00	0.00
Sep-29		0.00	0.00	0.00	0.00	0.00
Mar-30	0.00	0.00	0.00	0.00	0.00	0.00
Sep-30		0.00	0.00	0.00	0.00	0.00
Mar-31	0.00	0.00	0.00	0.00	0.00	0.00
Sep-31		0.00	0.00	0.00	0.00	0.00
Mar-32	0.00	0.00	0.00	0.00	0.00	0.00
Sep-32		0.00	0.00	0.00	0.00	0.00
Mar-33	0.00	0.00	0.00	0.00	0.00	0.00
Sep-33		0.00	0.00	0.00	0.00	0.00
Mar-34	0.00	0.00	0.00	0.00	0.00	0.00
Sep-34		0.00	0.00	0.00	0.00	0.00
Mar-35	0.00	0.00	0.00	0.00	0.00	0.00
Sep-35		0.00	0.00	0.00	0.00	0.00
Mar-36	0.00	0.00	0.00	0.00	0.00	0.00
Sep-36		0.00	0.00	0.00	0.00	0.00
Mar-37	0.00	0.00	0.00	0.00	0.00	0.00
	5,315,000.00	2,110,200.00	7,425,200.00	0.00	7,000,000.00	425,200.00

Independence School District
Debt Service Schedule

Date	Total All Series						
	Principal	Interest	Subsidy	Total	District	Mohefa	Escrow
					100%	0%	0%
Sep-18	0.00	4,765,159.38	(158,493.75)	4,606,665.63	0.00	3,537,059.38	1,228,100.00
Mar-19	5,440,000.00	4,765,159.38	(158,493.75)	10,046,665.63	0.00	8,977,059.38	1,228,100.00
Sep-19	0.00	4,670,028.13	(158,493.75)	4,511,534.38	0.00	3,441,928.13	1,228,100.00
Mar-20	33,260,000.00	4,670,028.13	(158,493.75)	37,771,534.38	0.00	8,441,928.13	29,488,100.00
Sep-20	0.00	3,893,778.13	(158,493.75)	3,735,284.38	0.00	3,190,528.13	703,250.00
Mar-21	35,245,000.00	3,893,778.13	(158,493.75)	38,980,284.38	0.00	8,435,528.13	30,703,250.00
Sep-21	0.00	3,033,768.75	(158,493.75)	2,875,275.00	0.00	3,033,768.75	0.00
Mar-22	6,760,000.00	3,033,768.75	(158,493.75)	9,635,275.00	0.00	9,793,768.75	0.00
Sep-22	0.00	2,938,093.75	(158,493.75)	2,779,600.00	0.00	2,938,093.75	0.00
Mar-23	8,045,000.00	2,938,093.75	(158,493.75)	10,824,600.00	0.00	10,983,093.75	0.00
Sep-23	0.00	2,814,318.75	(158,493.75)	2,655,825.00	0.00	2,814,318.75	0.00
Mar-24	2,390,000.00	2,814,318.75	(158,493.75)	5,045,825.00	0.00	5,204,318.75	0.00
Sep-24	0.00	2,765,918.75	(158,493.75)	2,607,425.00	0.00	2,765,918.75	0.00
Mar-25	3,865,000.00	2,765,918.75	(158,493.75)	6,472,425.00	0.00	6,630,918.75	0.00
Sep-25	0.00	2,689,218.75	(158,493.75)	2,530,725.00	0.00	2,689,218.75	0.00
Mar-26	3,820,000.00	2,689,218.75	(158,493.75)	6,350,725.00	0.00	6,509,218.75	0.00
Sep-26	0.00	2,612,818.75	(158,493.75)	2,454,325.00	0.00	2,612,818.75	0.00
Mar-27	13,820,000.00	2,612,818.75	(158,493.75)	16,274,325.00	0.00	16,432,818.75	0.00
Sep-27	0.00	2,267,425.00	0.00	2,267,425.00	0.00	2,267,425.00	0.00
Mar-28	12,880,000.00	2,267,425.00	0.00	15,147,425.00	0.00	15,147,425.00	0.00
Sep-28	0.00	1,953,025.00	0.00	1,953,025.00	0.00	1,953,025.00	0.00
Mar-29	13,855,000.00	1,953,025.00	0.00	15,808,025.00	0.00	15,808,025.00	0.00
Sep-29	0.00	1,615,150.00	0.00	1,615,150.00	0.00	1,615,150.00	0.00
Mar-30	11,605,000.00	1,615,150.00	0.00	13,220,150.00	0.00	13,220,150.00	0.00
Sep-30	0.00	1,354,250.00	0.00	1,354,250.00	0.00	1,354,250.00	0.00
Mar-31	6,500,000.00	1,354,250.00	0.00	7,854,250.00	0.00	7,854,250.00	0.00
Sep-31	0.00	1,191,750.00	0.00	1,191,750.00	0.00	1,191,750.00	0.00
Mar-32	7,370,000.00	1,191,750.00	0.00	8,561,750.00	0.00	8,561,750.00	0.00
Sep-32	0.00	992,500.00	0.00	992,500.00	0.00	992,500.00	0.00
Mar-33	7,000,000.00	992,500.00	0.00	7,992,500.00	0.00	7,992,500.00	0.00
Sep-33	0.00	802,500.00	0.00	802,500.00	0.00	802,500.00	0.00
Mar-34	9,500,000.00	802,500.00	0.00	10,302,500.00	0.00	10,302,500.00	0.00
Sep-34	0.00	550,000.00	0.00	550,000.00	0.00	550,000.00	0.00
Mar-35	6,000,000.00	550,000.00	0.00	6,550,000.00	0.00	6,550,000.00	0.00
Sep-35	0.00	385,000.00	0.00	385,000.00	0.00	385,000.00	0.00
Mar-36	7,000,000.00	385,000.00	0.00	7,385,000.00	0.00	7,385,000.00	0.00
Sep-36	0.00	192,500.00	0.00	192,500.00	0.00	192,500.00	0.00
Mar-37	7,000,000.00	192,500.00	0.00	7,192,500.00	0.00	7,192,500.00	0.00
	201,355,000.00	82,974,406.28	(2,852,887.50)	281,476,518.78	0.00	219,750,506.28	64,578,900.00

Independence School District
Lease Certificate Schedule

Schedule of General Obligation Bond Debt Service in Five Year Increments				
Year	Principal	Interest	Subsidy	Total
2019	1,450,000.00	725,716.26	(58,233.44)	2,117,482.82
2020	1,375,000.00	674,043.76	(57,152.80)	1,991,890.96
2021	1,400,000.00	622,718.76	(50,572.82)	1,972,145.94
2022	1,455,000.00	568,887.50	(43,679.99)	1,980,207.51
2023	1,530,000.00	507,825.00	(36,246.88)	2,001,578.13
2024-2028	7,740,000.00	1,552,725.00	(78,903.13)	9,213,821.88
2029-2031	2,485,000.00	198,006.26	(7,875.00)	2,675,131.26
All Years	17,435,000.00	4,849,922.54	(332,664.05)	21,952,258.49

Independence School District
Lease Certificate Schedule

Payment Date	Series 2009 A (Taxable Build America) (District portion of IREC paid from project revenues)					
	Principal	Interest	Subsidy	Total	District	Escrow
					100%	0%
Sep-18		50,515.63	(17,680.47)	32,835.16	32,835.16	0.00
Mar-19	0.00	50,515.63	(17,680.47)	32,835.16	32,835.16	0.00
Sep-19	0.00	50,515.63	(17,680.47)	32,835.16	32,835.16	0.00
Mar-20	230,000.00	50,515.63	(17,680.47)	262,835.16	262,835.16	0.00
Sep-20	0.00	42,896.88	(15,013.91)	27,882.97	27,882.97	0.00
Mar-21	235,000.00	42,896.88	(15,013.91)	262,882.97	262,882.97	0.00
Sep-21	0.00	35,112.50	(12,289.38)	22,823.13	22,823.13	0.00
Mar-22	250,000.00	35,112.50	(12,289.38)	272,823.13	272,823.13	0.00
Sep-22	0.00	26,831.25	(9,390.94)	17,440.31	17,440.31	0.00
Mar-23	260,000.00	26,831.25	(9,390.94)	277,440.31	277,440.31	0.00
Sep-23	0.00	18,218.75	(6,376.56)	11,842.19	11,842.19	0.00
Mar-24	270,000.00	18,218.75	(6,376.56)	281,842.19	281,842.19	0.00
Sep-24	0.00	9,275.00	(3,246.25)	6,028.75	6,028.75	0.00
Mar-25	280,000.00	9,275.00	(3,246.25)	286,028.75	286,028.75	0.00
Sep-25		0.00	0.00	0.00	0.00	0.00
Mar-26	0.00	0.00	0.00	0.00	0.00	0.00
Sep-26		0.00	0.00	0.00	0.00	0.00
Mar-27	0.00	0.00	0.00	0.00	0.00	0.00
Sep-27		0.00	0.00	0.00	0.00	0.00
Mar-28	0.00	0.00	0.00	0.00	0.00	0.00
Sep-28		0.00	0.00	0.00	0.00	0.00
Mar-29	0.00	0.00	0.00	0.00	0.00	0.00
Sep-29						
Mar-30						
Sep-30						
Mar-31						
	1,525,000.00	466,731.28	(163,355.95)	1,828,375.33	1,828,375.33	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2009 B (Incubator portion of IREC paid from project revenues)				
	Principal	Interest	Total	District	Escrow
				100%	0%
Sep-18		10,781.25	10,781.25	10,781.25	0.00
Mar-19	345,000.00	10,781.25	355,781.25	355,781.25	0.00
Sep-19		0.00	0.00	0.00	0.00
Mar-20	0.00	0.00	0.00	0.00	0.00
Sep-20		0.00	0.00	0.00	0.00
Mar-21	0.00	0.00	0.00	0.00	0.00
Sep-21		0.00	0.00	0.00	0.00
Mar-22	0.00	0.00	0.00	0.00	0.00
Sep-22		0.00	0.00	0.00	0.00
Mar-23	0.00	0.00	0.00	0.00	0.00
Sep-23		0.00	0.00	0.00	0.00
Mar-24	0.00	0.00	0.00	0.00	0.00
Sep-24		0.00	0.00	0.00	0.00
Mar-25	0.00	0.00	0.00	0.00	0.00
Sep-25		0.00	0.00	0.00	0.00
Mar-26	0.00	0.00	0.00	0.00	0.00
Sep-26		0.00	0.00	0.00	0.00
Mar-27	0.00	0.00	0.00	0.00	0.00
Sep-27		0.00	0.00	0.00	0.00
Mar-28	0.00	0.00	0.00	0.00	0.00
Sep-28		0.00	0.00	0.00	0.00
Mar-29	0.00	0.00	0.00	0.00	0.00
Sep-29					
Mar-30					
Sep-30					
Mar-31					
	345,000.00	21,562.50	366,562.50	366,562.50	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2010 A Taxable Build America Bonds (District pays now, eventually part of \$5.5m not certified)					
	Principal	Interest	Subsidy	Total	District	Escrow
					100%	0%
Sep-18		32,675.00	(11,436.25)	21,238.75	21,238.75	0.00
Mar-19	65,000.00	32,675.00	(11,436.25)	86,238.75	86,238.75	0.00
Sep-19		31,131.25	(10,895.93)	20,235.32	20,235.32	0.00
Mar-20	75,000.00	31,131.25	(10,895.93)	95,235.32	95,235.32	0.00
Sep-20		29,350.00	(10,272.50)	19,077.50	19,077.50	0.00
Mar-21	75,000.00	29,350.00	(10,272.50)	94,077.50	94,077.50	0.00
Sep-21		27,287.50	(9,550.62)	17,736.88	17,736.88	0.00
Mar-22	85,000.00	27,287.50	(9,550.62)	102,736.88	102,736.88	0.00
Sep-22		24,950.00	(8,732.50)	16,217.50	16,217.50	0.00
Mar-23	90,000.00	24,950.00	(8,732.50)	106,217.50	106,217.50	0.00
Sep-23		22,475.00	(7,866.25)	14,608.75	14,608.75	0.00
Mar-24	90,000.00	22,475.00	(7,866.25)	104,608.75	104,608.75	0.00
Sep-24		20,000.00	(7,000.00)	13,000.00	13,000.00	0.00
Mar-25	100,000.00	20,000.00	(7,000.00)	113,000.00	113,000.00	0.00
Sep-25		17,250.00	(6,037.50)	11,212.50	11,212.50	0.00
Mar-26	100,000.00	17,250.00	(6,037.50)	111,212.50	111,212.50	0.00
Sep-26		14,250.00	(4,987.50)	9,262.50	9,262.50	0.00
Mar-27	100,000.00	14,250.00	(4,987.50)	109,262.50	109,262.50	0.00
Sep-27		11,250.00	(3,937.50)	7,312.50	7,312.50	0.00
Mar-28	125,000.00	11,250.00	(3,937.50)	132,312.50	132,312.50	0.00
Sep-28		7,500.00	(2,625.00)	4,875.00	4,875.00	0.00
Mar-29	125,000.00	7,500.00	(2,625.00)	129,875.00	129,875.00	0.00
Sep-29		3,750.00	(1,312.50)	2,437.50	2,437.50	0.00
Mar-30	125,000.00	3,750.00	(1,312.50)	127,437.50	127,437.50	0.00
Sep-30				0.00	0.00	0.00
Mar-31				0.00	0.00	0.00
	1,155,000.00	483,737.50	(169,308.10)	1,469,429.40	1,469,429.40	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2010 B Tax-Exempt Recovery Zone Facility (Incubator portion of IREC)				
	Principal	Interest	Total	District	CIF Escrow
				100%	0%
Sep-18		47,905.00	47,905.00	47,905.00	0.00
Mar-19	120,000.00	47,905.00	167,905.00	167,905.00	0.00
Sep-19		45,625.00	45,625.00	45,625.00	0.00
Mar-20	125,000.00	45,625.00	170,625.00	170,625.00	0.00
Sep-20		43,125.00	43,125.00	43,125.00	0.00
Mar-21	125,000.00	43,125.00	168,125.00	168,125.00	0.00
Sep-21		40,312.50	40,312.50	40,312.50	0.00
Mar-22	125,000.00	40,312.50	165,312.50	165,312.50	0.00
Sep-22		37,500.00	37,500.00	37,500.00	0.00
Mar-23	150,000.00	37,500.00	187,500.00	187,500.00	0.00
Sep-23		34,125.00	34,125.00	34,125.00	0.00
Mar-24	175,000.00	34,125.00	209,125.00	209,125.00	0.00
Sep-24		30,187.50	30,187.50	30,187.50	0.00
Mar-25	175,000.00	30,187.50	205,187.50	205,187.50	0.00
Sep-25		26,250.00	26,250.00	26,250.00	0.00
Mar-26	175,000.00	26,250.00	201,250.00	201,250.00	0.00
Sep-26		21,875.00	21,875.00	21,875.00	0.00
Mar-27	200,000.00	21,875.00	221,875.00	221,875.00	0.00
Sep-27		16,875.00	16,875.00	16,875.00	0.00
Mar-28	225,000.00	16,875.00	241,875.00	241,875.00	0.00
Sep-28		11,250.00	11,250.00	11,250.00	0.00
Mar-29	225,000.00	11,250.00	236,250.00	236,250.00	0.00
Sep-29		5,625.00	5,625.00	5,625.00	0.00
Mar-30	225,000.00	5,625.00	230,625.00	230,625.00	0.00
Sep-30			0.00	0.00	0.00
Mar-31			0.00	0.00	0.00
	2,045,000.00	721,310.00	2,766,310.00	2,766,310.00	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2011 A (Phase 4 of Enovation)				
	Principal	Interest	Total	District	Escrow
				100%	0%
Sep-18		78,918.75	78,918.75	78,918.75	0.00
Mar-19	125,000.00	78,918.75	203,918.75	203,918.75	0.00
Sep-19		75,637.50	75,637.50	75,637.50	0.00
Mar-20	130,000.00	75,637.50	205,637.50	205,637.50	0.00
Sep-20		72,062.50	72,062.50	72,062.50	0.00
Mar-21	135,000.00	72,062.50	207,062.50	207,062.50	0.00
Sep-21		68,181.25	68,181.25	68,181.25	0.00
Mar-22	145,000.00	68,181.25	213,181.25	213,181.25	0.00
Sep-22		63,831.25	63,831.25	63,831.25	0.00
Mar-23	155,000.00	63,831.25	218,831.25	218,831.25	0.00
Sep-23		58,987.50	58,987.50	58,987.50	0.00
Mar-24	165,000.00	58,987.50	223,987.50	223,987.50	0.00
Sep-24		53,418.75	53,418.75	53,418.75	0.00
Mar-25	175,000.00	53,418.75	228,418.75	228,418.75	0.00
Sep-25		47,512.50	47,512.50	47,512.50	0.00
Mar-26	185,000.00	47,512.50	232,512.50	232,512.50	0.00
Sep-26		41,268.75	41,268.75	41,268.75	0.00
Mar-27	195,000.00	41,268.75	236,268.75	236,268.75	0.00
Sep-27		34,268.75	34,268.75	34,268.75	0.00
Mar-28	210,000.00	34,268.75	244,268.75	244,268.75	0.00
Sep-28		26,918.75	26,918.75	26,918.75	0.00
Mar-29	230,000.00	26,918.75	256,918.75	256,918.75	0.00
Sep-29		18,621.88	18,621.88	18,621.88	0.00
Mar-30	245,000.00	18,621.88	263,621.88	263,621.88	0.00
Sep-30		9,587.50	9,587.50	9,587.50	0.00
Mar-31	260,000.00	9,587.50	269,587.50	269,587.50	0.00
	2,355,000.00	1,298,431.26	3,653,431.26	3,653,431.26	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Series 2016, Rfndng (Series 2008A Annex Bldg Purchase) <i>(fr from DSF to CPF)</i>				
	Principal	Interest	Total	District	Escrow
				100%	0%
Sep-18		142,062.50	142,062.50	142,062.50	0.00
Mar-19	795,000.00	142,062.50	937,062.50	937,062.50	0.00
Sep-19		134,112.50	134,112.50	134,112.50	0.00
Mar-20	815,000.00	134,112.50	949,112.50	949,112.50	0.00
Sep-20		123,925.00	123,925.00	123,925.00	0.00
Mar-21	830,000.00	123,925.00	953,925.00	953,925.00	0.00
Sep-21		113,550.00	113,550.00	113,550.00	0.00
Mar-22	850,000.00	113,550.00	963,550.00	963,550.00	0.00
Sep-22		100,800.00	100,800.00	100,800.00	0.00
Mar-23	875,000.00	100,800.00	975,800.00	975,800.00	0.00
Sep-23		87,675.00	87,675.00	87,675.00	0.00
Mar-24	900,000.00	87,675.00	987,675.00	987,675.00	0.00
Sep-24		74,175.00	74,175.00	74,175.00	0.00
Mar-25	930,000.00	74,175.00	1,004,175.00	1,004,175.00	0.00
Sep-25		60,225.00	60,225.00	60,225.00	0.00
Mar-26	960,000.00	60,225.00	1,020,225.00	1,020,225.00	0.00
Sep-26		45,825.00	45,825.00	45,825.00	0.00
Mar-27	990,000.00	45,825.00	1,035,825.00	1,035,825.00	0.00
Sep-27		30,975.00	30,975.00	30,975.00	0.00
Mar-28	1,015,000.00	30,975.00	1,045,975.00	1,045,975.00	0.00
Sep-28		15,750.00	15,750.00	15,750.00	0.00
Mar-29	1,050,000.00	15,750.00	1,065,750.00	1,065,750.00	0.00
Sep-29					
Mar-30					
Sep-30					
Mar-31					
	10,010,000.00	1,858,150.00	11,868,150.00	11,868,150.00	0.00

Independence School District
Lease Certificate Schedule

Payment Date	Total All Series					
	Principal	Interest	Subsidy	Total	District	Escrow
Sep-18	0.00	362,858.13	(29,116.72)	333,741.41	333,741.41	0.00
Mar-19	1,450,000.00	362,858.13	(29,116.72)	1,783,741.41	1,783,741.41	0.00
Sep-19	0.00	337,021.88	(28,576.40)	308,445.48	308,445.48	0.00
Mar-20	1,375,000.00	337,021.88	(28,576.40)	1,683,445.48	1,683,445.48	0.00
Sep-20	0.00	311,359.38	(25,286.41)	286,072.97	286,072.97	0.00
Mar-21	1,400,000.00	311,359.38	(25,286.41)	1,686,072.97	1,686,072.97	0.00
Sep-21	0.00	284,443.75	(21,840.00)	262,603.76	262,603.76	0.00
Mar-22	1,455,000.00	284,443.75	(21,840.00)	1,717,603.76	1,717,603.76	0.00
Sep-22	0.00	253,912.50	(18,123.44)	235,789.06	235,789.06	0.00
Mar-23	1,530,000.00	253,912.50	(18,123.44)	1,765,789.06	1,765,789.06	0.00
Sep-23	0.00	221,481.25	(14,242.81)	207,238.44	207,238.44	0.00
Mar-24	1,600,000.00	221,481.25	(14,242.81)	1,807,238.44	1,807,238.44	0.00
Sep-24	0.00	187,056.25	(10,246.25)	176,810.00	176,810.00	0.00
Mar-25	1,660,000.00	187,056.25	(10,246.25)	1,836,810.00	1,836,810.00	0.00
Sep-25	0.00	151,237.50	(6,037.50)	145,200.00	145,200.00	0.00
Mar-26	1,420,000.00	151,237.50	(6,037.50)	1,565,200.00	1,565,200.00	0.00
Sep-26	0.00	123,218.75	(4,987.50)	118,231.25	118,231.25	0.00
Mar-27	1,485,000.00	123,218.75	(4,987.50)	1,603,231.25	1,603,231.25	0.00
Sep-27	0.00	93,368.75	(3,937.50)	89,431.25	89,431.25	0.00
Mar-28	1,575,000.00	93,368.75	(3,937.50)	1,664,431.25	1,664,431.25	0.00
Sep-28	0.00	61,418.75	(2,625.00)	58,793.75	58,793.75	0.00
Mar-29	1,630,000.00	61,418.75	(2,625.00)	1,688,793.75	1,688,793.75	0.00
Sep-29	0.00	27,996.88	(1,312.50)	26,684.38	26,684.38	0.00
Mar-30	595,000.00	27,996.88	(1,312.50)	621,684.38	621,684.38	0.00
Sep-30	0.00	9,587.50	0.00	9,587.50	9,587.50	0.00
Mar-31	260,000.00	9,587.50	0.00	269,587.50	269,587.50	0.00
	17,435,000.00	4,849,922.54	(332,664.05)	21,952,258.49	21,952,258.49	0.00

Summary of SB 287

Senate Bill 287 comprehensively revised the state education funding formula and was to be phased in over seven years beginning July 1, 2006. The prior formula, which was eliminated with SB 287, was tax-levy driven with an equalizing factor, the guaranteed tax base, to achieve the goal of providing the same amount of money per student, for each penny of the property tax rate levied by the school district. The new formula (SB 287) is based on student need, with the main objective being the minimum amount of money that is needed to educate each child, known as the state adequacy target (SAT). The SAT is legislatively identified as the minimum amount of money a district needs to educate each student.

To calculate the target, the Department of Elementary and Secondary Education identified performance districts, which had perfect scores on their annual performance report, and the amount that those districts spent. The top five percent and the bottom five percent are removed to calculate the average per pupil expenditure. This amount becomes the basis for the SAT, which will be recalculated every two years using the most current list of performance districts. The formula assigns additional weight to pupil counts for students who qualify for free and reduced lunch, receive special education services, or have limited English language proficiency. The aggregated percentage of the performance districts' weighted pupil counts forms the basis for thresholds. Any district with weighted pupil counts above the threshold percentage will receive additional "weight" for those students. These additional weights are added to the district's student population to arrive at the district's weighted average daily attendance (WADA).

The product of the state adequacy target multiplied by the weighted average daily attendance is then multiplied by the dollar value modifier (DVM). The DVM is an index corresponding to the wage-per-job, on a regional basis. The DVM cannot be applied at less than a 1.0 value.

Local revenue figures used in a district's state aid calculation is the amount of locally generated revenue the district would have received in FY05 if its operating levy were set at \$3.43. The \$3.43 amount is called the performance levy. In every year after the first year calculation, a district's local effort amount will be frozen, except for growth in fines, so that any growth in local revenue collections will not be used to offset state aid payments, as is currently done.

The categorical aid streams for transportation, career ladder, vocational education, and educational and screening programs continue unchanged. The line 14 "At-Risk", gifted, special education, and remedial reading categories are folded into the district's base amount, along with the cigarette tax and free textbook moneys. Revenues from gaming, which will be deposited into the Classroom Trust Fund established by the bill, will be distributed on an average-daily-attendance basis. Placement of moneys in school district funds and the transfer of moneys between funds are revised to reflect the new formula and changes to the certificated salary compliance requirement.

In December of 2008 the SAT was recalculated for the 2011 and 2012 fiscal years. Recalculation of the SAT required a computation of a current operating expenditure equal to the 2003-2004 expenditures plus the growth in state revenues from FY 2005 to FY 2009. The re-calculation resulted in value of \$6,131 for FY13. The SAT will be adjusted for FY19 by DESE based upon the appropriation for education from the legislature. There will no longer be a proration of the Foundation Formula. It is estimated in the budget that the SAT will be \$6,308, if fully funded.

The legislature fully funded the Foundation Formula for FY18. Due to fully funding the formula, four year old pre-K students who qualify for free and reduced meals will now be included within the funding calculations for the 2018-19 school year.

Division of Financial and Administrative Services
School Finance
Basic Formula Projection Tool

SB 287 FORMULA CALCULATION ESTIMATE

District Name: INDEPENDENCE 30 District Code: 048-077 Date: 6/20/2018 No

LINE	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1. Formula Payment Weighted ADA	15,270.9880	15,216.5530	15,301.0265	15,481.3813	15,517.8813	15,877.6388
2. State Adequacy Target (SAT)	\$6,145,826.158666	\$6,198,711.938359	\$6,241,000.000000	\$6,250,000.000000	\$6,250,000.000000	\$6,250,000.000000
3. Payment Weighted ADA x SAT = District Total	\$93,852,837.52	\$94,323,028.74	\$95,493,706.39	\$96,758,633.13	\$96,986,758.13	\$99,235,242.50
4. District Dollar Value Modifier (DVM)	1.0800	1.0840	1.0810	1.0840	1.0840	1.0840
5. District Total Modified	\$101,361,064.52	\$102,246,163.16	\$103,228,696.60	\$104,886,358.31	\$105,133,645.81	\$107,571,002.87
6. Local Effort (2004-05 or as Adjusted)	\$29,949,470.10	\$29,988,884.41	\$29,949,470.10	\$30,060,425.05	\$29,969,273.32	\$29,969,273.32
7. State Funding Estimate Before Phase-in or Hold Harmless	\$71,411,594.42	\$72,257,278.74	\$73,279,226.50	\$74,825,933.25	\$75,164,372.48	\$77,601,729.55
8. 2005-2006 State Funding Total	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930	\$45,154,930
Phase-In Estimate:	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Phase-Out Estimate (2005-06):	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9. SB 287 Formula Phase Amount (Line 7 x %)	\$71,411,594.42	\$72,257,278.74	\$73,279,226.50	\$74,825,933.25	\$75,164,372.48	\$77,601,729.55
10. 2005-2006 State Funding Phase Amount (Line 8 x %)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11. Estimated Formula Phase Total (before Hold Harmless)	\$71,411,594.42	\$72,257,278.74	\$73,279,226.50	\$74,825,933.25	\$75,164,372.48	\$77,601,729.55
Hold Harmless Calculation (Prior Year ADA > 350)	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM
12. DVM Calculation	1.0800	1.0840	1.0810	1.0840	1.0840	1.0840
13. 2005-2006 State Funding Modified by DVM	\$48,767,323.96	\$48,947,943.68	\$48,812,478.89	\$48,947,943.68	\$48,947,943.68	\$48,947,943.68
14. FY06 Modified (Line 13) Per 2005-06 Weighted ADA	\$4,218.4643	\$4,234.0883	\$4,222.3703	\$4,234.0883	\$4,234.0883	\$4,234.0883
15. Est. Total (Line 11) per Payment Weighted ADA (Line 1)	\$4,676.29	\$4,748.60	\$4,789.17	\$4,833.29	\$4,843.73	\$4,887.49
"On Formula/Hold Harmless" Determination	On Formula	On Formula	On Formula	On Formula	On Formula	On Formula
Hold Harmless Calculation (Prior Year ADA ≤ 350)	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM	Full DVM
12A. DVM Calculation	N/A	N/A	N/A	N/A	N/A	N/A
13A. Greater of 2004-05 and 2005-06 State Funding	N/A	N/A	N/A	N/A	N/A	N/A
14A. State Funding Modified by DVM	N/A	N/A	N/A	N/A	N/A	N/A
"On Formula/Hold Harmless" Determination	N/A	N/A	N/A	N/A	N/A	N/A
16. ESTIMATED STATE FORMULA PAYMENT	\$71,411,594	\$72,257,279	\$73,279,227	\$74,825,933	\$75,164,372	\$77,601,730
Revenue Sources:						
Classroom Trust Fund - Per ADA (DESE) *	389,1400	404,9500	404,0000	400,0000	400,0000	400,0000
Basic Formula - Classroom Trust Fund Total	\$5,406,707	\$5,572,784	\$5,490,751	\$5,434,393	\$5,450,000	\$5,450,000
Basic Formula - State Monies Total	\$66,004,887	\$66,684,495	\$67,788,475	\$69,391,541	\$69,714,372	\$72,151,730
17. Small School Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Prop C Amount per WADA	\$947.63	\$979.01	\$964.00	\$970.00	\$975.00	\$980.00
Prop C Calculation	\$14,515,443.92	\$14,913,272.75	\$14,668,757.09	\$14,841,995.71	\$15,094,346.77	\$15,207,523.67

*Per Section 163.043.5, RSMo, "For the 2010-2011 school year and for each subsequent year, all proceeds a school district receives from the classroom trust fund in excess of the amount the district received from the classroom trust fund in the 2009-2010 school year shall be placed to the credit of the district's teachers' and incidental funds."

**Division of Financial and Administrative Services
School Finance
Basic Formula Projection Tool**

SB 287 FORMULA CALCULATION ESTIMATE

District Name: INDEPENDENCE 30 District Code: 048-077 Date: 6/20/2018 No

Division of Financial and Administrative Services
School Finance
Basic Formula Projection Tool

WEIGHTED ADA CALCULATION ESTIMATE										
	District Name:	INDEPENDENCE 30			District Code:	048-077		Date:	6/20/2018	
		No								
Line		2005-06	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1.	Regular Year ADA	13,134.8081	13,236.2353	13,150.4723	13,049.2417	13,057.0000	13,100.0000	13,100.0000	13,100.0000	13,450.0000
2.	Summer School ADA	1,039.0000	657.7550	611.1860	541.7272	528.9814	525.0000	525.0000	525.0000	525.0000
3.	Total ADA (1+2)	14,173.8081	13,893.9903	13,761.6583	13,590.9689	13,585.9814	13,625.0000	13,625.0000	13,625.0000	13,975.0000
	District CEP Percentage (if applicable)		0.0000%	0.0000%						
4.	Free and Reduced Weighting Threshold	38.80%	41.00%	41.00%	36.12%	36.12%	31.42%	31.42%	31.42%	31.42%
	State FTE January Count	9,649.98	9,950.26	9,926.63	9,800.19	10,000.00	10,100.00	10,150.00	10,200.00	10,200.00
	Total ADA (Line 3) x Threshold Percentage	5,499.4375	5,696.5360	5,642.2799	4,909.0580	4,907.2565	4,280.9750	4,280.9750	4,280.9750	4,390.9450
	Add-on (25%)	1,037.6356	1,063.4310	1,071.0875	1,222.7830	1,273.1859	1,454.7563	1,467.2563	1,452.2638	
5.	Special Education Weighting Threshold	13.20%	12.60%	12.60%	12.16%	12.16%	12.06%	12.06%	12.06%	12.06%
	December Count	1,414	1,396	1,366	1,397	1,400	1,400	1,400	1,400	1,400
	Total ADA (Line 3) x Threshold Percentage	1,870.9427	1,750.6428	1,733.9689	1,652.6618	1,652.0553	1,643.1750	1,643.1750	1,643.1750	1,685.3850
	Add-on (75%)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
6.	LEP Weighting Threshold	1.80%	2.10%	2.10%	1.94%	1.94%	2.50%	2.50%	2.50%	2.50%
	October Count	846	892	956	935	1,000	1,010	1,050	1,100	1,100
	Total ADA (Line 3) x Threshold Percentage	255.1285	291.7738	288.9948	263.6648	263.5680	340.6250	340.6250	340.6250	349.3750
	Add-on (60%)	354.5229	360.1357	400.2031	402.8011	441.8592	401.6250	425.6250	450.3750	
7	Weighted ADA (3+4+5+6) - District (Use Prior Year for Prop. C)	11,560.4448	15,565.9666	15,317.5570	15,232.9489	15,216.5530	15,301.0265	15,481.3813	15,517.8813	15,877.6388
8	WADA less Summer School - District (Line 7 - Line 2)		14,526.9666	14,659.8020	14,621.7629	14,674.8258	14,772.0451	14,956.3813	14,992.8813	15,352.6388
9	Formula Weighted ADA - District (Highest 3yr ADA + Current SS)		15,565.9666	15,317.5570	15,270.9880	15,216.5530	15,301.0265	15,481.3813	15,517.8813	15,877.6388